

**School Roll Forecast**

Nairn Academy

Nairn Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	132	129	100	144	111	117	107	107	110	87	100	86	91	102	102	102
S 2	140	132	129	101	144	111	117	106	106	109	86	99	85	90	101	102
S 3	117	140	132	129	101	144	112	117	106	106	109	86	100	86	91	103
S 4	126	117	140	132	129	101	144	110	116	105	105	108	85	98	84	89
S 5	98	110	102	122	115	112	88	125	96	100	91	91	94	74	85	73
S 6	65	65	73	68	81	77	75	59	84	64	68	61	62	64	50	58
<b>Total Roll</b>	<b>678</b>	<b>693</b>	<b>676</b>	<b>696</b>	<b>681</b>	<b>662</b>	<b>643</b>	<b>624</b>	<b>618</b>	<b>571</b>	<b>559</b>	<b>531</b>	<b>517</b>	<b>514</b>	<b>513</b>	<b>527</b>
<b>Total Capacity</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>
Tot Roll - Tot Cap	-393	-378	-395	-375	-390	-409	-428	-447	-453	-500	-512	-540	-554	-557	-558	-544
<b>Tot Roll/Tot Cap %</b>	<b>63%</b>	<b>65%</b>	<b>63%</b>	<b>65%</b>	<b>64%</b>	<b>62%</b>	<b>60%</b>	<b>58%</b>	<b>58%</b>	<b>53%</b>	<b>52%</b>	<b>50%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>	<b>49%</b>

**School Roll Forecast**

Nairn Academy

Auldearn Primary

5152526	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	23	25	23	30	20	24	22	23	22	23	23	24	24	26	26	27
P 2	31	23	24	23	30	20	24	23	23	23	23	23	24	25	25	26
P 3	24	31	23	24	23	29	20	24	23	23	23	24	24	25	25	26
P 4	29	24	31	22	24	22	30	20	24	24	23	24	25	25	25	26
P 5	31	29	24	30	23	23	22	30	21	24	24	24	24	25	26	26
P 6	29	31	29	23	31	22	23	22	30	21	25	24	25	25	27	26
P 7	25	29	31	29	23	30	22	24	22	30	21	25	25	25	25	26
<b>Total Roll</b>	<b>192</b>	<b>192</b>	<b>185</b>	<b>181</b>	<b>174</b>	<b>170</b>	<b>163</b>	<b>166</b>	<b>165</b>	<b>168</b>	<b>162</b>	<b>168</b>	<b>171</b>	<b>176</b>	<b>179</b>	<b>183</b>
<b>Total Capacity</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>
Tot Roll - Tot Cap	-23	-23	-30	-34	-41	-45	-52	-49	-50	-47	-53	-47	-44	-39	-36	-32
<b>Tot Roll/Tot Cap %</b>	<b>89%</b>	<b>89%</b>	<b>86%</b>	<b>84%</b>	<b>81%</b>	<b>79%</b>	<b>76%</b>	<b>77%</b>	<b>77%</b>	<b>78%</b>	<b>75%</b>	<b>78%</b>	<b>80%</b>	<b>82%</b>	<b>83%</b>	<b>85%</b>

**School Roll Forecast**

Nairn Academy

Cawdor Primary

5152623	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	14	19	15	13	12	13	15	15	15	14	15	15	15	15	15	16
P 2	17	14	19	15	13	12	13	15	15	15	15	15	15	15	16	15
P 3	19	17	14	20	14	13	12	14	15	15	15	15	15	15	16	15
P 4	13	19	17	14	20	14	13	12	14	15	15	15	16	15	16	15
P 5	30	13	19	17	14	20	15	12	13	13	15	16	15	15	16	15
P 6	13	30	14	18	18	14	19	15	13	12	13	16	15	16	15	16
P 7	27	13	30	14	19	17	14	19	15	13	12	14	15	16	16	15
<b>Total Roll</b>	<b>133</b>	<b>125</b>	<b>128</b>	<b>111</b>	<b>110</b>	<b>103</b>	<b>101</b>	<b>102</b>	<b>100</b>	<b>97</b>	<b>100</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>110</b>	<b>107</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-17	-25	-22	-39	-40	-47	-49	-48	-50	-53	-50	-44	-44	-43	-40	-43
<b>Tot Roll/Tot Cap %</b>	<b>89%</b>	<b>83%</b>	<b>85%</b>	<b>74%</b>	<b>73%</b>	<b>69%</b>	<b>67%</b>	<b>68%</b>	<b>67%</b>	<b>65%</b>	<b>67%</b>	<b>71%</b>	<b>71%</b>	<b>71%</b>	<b>73%</b>	<b>71%</b>

**School Roll Forecast**

Nairn Academy

Millbank Primary

5153026	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	35	35	27	30	25	27	31	31	31	31	31	32	32	32	33	33
P 2	32	35	35	27	30	24	28	30	31	31	30	31	31	32	31	32
P 3	33	32	35	35	27	31	24	27	31	31	30	31	32	31	32	32
P 4	40	33	32	35	35	27	31	24	27	31	31	32	31	32	32	33
P 5	40	40	33	32	35	36	26	31	24	28	31	31	32	32	32	33
P 6	30	40	40	33	32	36	36	26	32	24	27	32	33	32	33	33
P 7	37	30	40	40	33	32	35	36	26	31	24	27	32	32	32	32
<b>Total Roll</b>	<b>247</b>	<b>245</b>	<b>242</b>	<b>232</b>	<b>217</b>	<b>213</b>	<b>211</b>	<b>205</b>	<b>202</b>	<b>207</b>	<b>204</b>	<b>216</b>	<b>223</b>	<b>223</b>	<b>225</b>	<b>228</b>
<b>Total Capacity</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>
Tot Roll - Tot Cap	-85	-87	-90	-100	-115	-119	-121	-127	-130	-125	-128	-116	-109	-109	-107	-104
<b>Tot Roll/Tot Cap %</b>	<b>74%</b>	<b>74%</b>	<b>73%</b>	<b>70%</b>	<b>65%</b>	<b>64%</b>	<b>64%</b>	<b>62%</b>	<b>61%</b>	<b>62%</b>	<b>61%</b>	<b>65%</b>	<b>67%</b>	<b>67%</b>	<b>68%</b>	<b>69%</b>

**School Roll Forecast**

Nairn Academy

Rosebank Primary

5153220	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	38	35	26	33	34	35	38	39	38	38	38	38	37	36	36	36
P 2	31	38	35	27	33	35	33	37	37	36	37	36	35	35	35	34
P 3	46	31	38	36	29	34	35	33	37	36	37	36	36	35	35	34
P 4	36	46	31	39	38	29	34	35	33	36	37	36	36	36	35	35
P 5	55	36	46	32	40	38	30	34	35	32	37	36	36	36	35	35
P 6	33	55	36	48	33	41	40	30	34	35	33	37	37	36	36	36
P 7	48	33	55	37	48	33	41	38	28	33	34	31	36	35	35	35
<b>Total Roll</b>	<b>287</b>	<b>274</b>	<b>267</b>	<b>252</b>	<b>255</b>	<b>245</b>	<b>251</b>	<b>246</b>	<b>242</b>	<b>246</b>	<b>253</b>	<b>250</b>	<b>253</b>	<b>249</b>	<b>247</b>	<b>245</b>
<b>Total Capacity</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>
Tot Roll - Tot Cap	-80	-93	-100	-115	-112	-122	-116	-121	-125	-121	-114	-117	-114	-118	-120	-122
<b>Tot Roll/Tot Cap %</b>	<b>78%</b>	<b>75%</b>	<b>73%</b>	<b>69%</b>	<b>69%</b>	<b>67%</b>	<b>68%</b>	<b>67%</b>	<b>66%</b>	<b>67%</b>	<b>69%</b>	<b>68%</b>	<b>69%</b>	<b>68%</b>	<b>67%</b>	<b>67%</b>