

School Roll Forecast

Glen Urquhart High School

Glen Urquhart High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	44	39	31	36	40	38	33	31	29	28	27	28	28	34	34	34
S 2	35	44	39	32	37	41	38	33	31	30	28	27	28	28	34	34
S 3	34	35	45	40	32	37	41	38	33	31	30	28	27	28	28	34
S 4	39	34	36	45	40	33	37	41	38	33	30	29	28	27	27	28
S 5	41	34	30	32	40	35	28	32	35	33	29	26	25	24	23	24
S 6	17	27	23	20	21	27	23	19	21	23	22	19	17	17	16	15
Total Roll	210	213	204	205	210	211	200	194	187	178	166	157	153	158	162	169
Total Capacity	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368
Tot Roll - Tot Cap	-158	-155	-164	-163	-158	-157	-168	-174	-181	-190	-202	-211	-215	-210	-206	-199
Tot Roll/Tot Cap %	57%	58%	55%	56%	57%	57%	54%	53%	51%	48%	45%	43%	42%	43%	44%	46%

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 Glen Urquhart High School
 Balnain Primary

5137829	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	1	2	1	1	1	1	1	2	1	1	2	1	2	1	1
P 2	1	2	1	2	1	1	1	1	2	1	1	2	1	1	2	1
P 3	0	1	2	1	2	1	1	1	1	2	1	1	2	1	2	1
P 4	2	0	1	2	1	2	1	1	1	1	2	1	1	2	1	2
P 5	6	2	0	1	2	1	2	1	1	1	1	2	1	2	1	1
P 6	3	6	2	0	1	2	2	1	1	1	1	1	2	1	2	1
P 7	0	3	6	2	0	1	2	2	1	1	1	1	2	1	1	2
Total Roll	14	15	14	9	8	9	10	8	9	8	8	10	10	10	10	9
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-36	-35	-36	-41	-42	-41	-40	-42	-41	-42	-42	-40	-40	-40	-40	-41
Tot Roll/Tot Cap %	28%	30%	28%	18%	16%	18%	20%	16%	18%	16%	16%	20%	20%	20%	20%	18%

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 Glen Urquhart High School
 Cannich Bridge Primary

5138221	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	4	4	4	4	4	5	5	5	5	5	5	6	5	5	6
P 2	4	2	4	4	4	4	5	5	5	5	5	5	5	6	5	6
P 3	5	4	2	5	3	4	5	4	5	5	5	6	5	5	6	5
P 4	4	5	4	2	5	3	5	4	5	5	5	5	5	6	5	6
P 5	5	4	5	4	3	4	3	5	5	4	5	5	6	5	6	5
P 6	5	5	4	5	4	3	4	4	4	5	4	6	5	5	6	5
P 7	6	5	5	4	5	5	2	5	3	5	5	4	5	6	5	6
Total Roll	31	29	28	28	28	27	29	32	32	34	34	36	37	38	38	39
Total Capacity	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49
Tot Roll - Tot Cap	-18	-20	-21	-21	-21	-22	-20	-17	-17	-15	-15	-13	-12	-11	-11	-10
Tot Roll/Tot Cap %	63%	59%	57%	57%	57%	55%	59%	65%	65%	69%	69%	73%	76%	78%	78%	80%

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 Glenurquhart Primary

5144124	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	20	16	18	15	16	18	23	22	23	23	23	24	23	23	24	23
P 2	18	20	17	19	16	17	18	23	22	23	24	23	23	23	24	23
P 3	21	18	22	17	20	17	17	18	23	24	23	23	24	23	24	23
P 4	28	21	19	23	18	21	17	17	18	23	24	23	24	23	24	23
P 5	18	28	23	19	24	19	20	17	17	18	23	24	23	23	23	24
P 6	14	18	30	23	20	24	19	20	17	17	18	24	23	23	23	24
P 7	25	14	20	30	24	21	23	19	21	17	17	18	23	23	23	24
Total Roll	144	135	149	146	138	137	137	136	141	145	152	159	163	161	165	164
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-6	-15	-1	-4	-12	-13	-13	-14	-9	-5	2	9	13	11	15	14
Tot Roll/Tot Cap %	96%	90%	99%	97%	92%	91%	91%	91%	94%	97%	101%	106%	109%	107%	110%	109%