

School Roll Forecast
Kingussie High School
Kingussie High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	83	64	78	76	55	68	59	48	52	60	47	42	50	57	57	57
S 2	68	83	64	79	76	55	68	59	48	51	60	47	42	50	57	57
S 3	76	68	83	64	78	76	55	68	59	48	51	60	47	42	50	58
S 4	64	76	68	84	64	79	76	55	68	59	48	51	60	47	42	50
S 5	76	56	66	60	73	56	68	66	48	59	51	42	45	52	41	37
S 6	52	50	37	44	40	48	37	45	44	32	39	34	28	30	35	27
Total Roll	419	397	396	407	386	382	363	341	319	309	296	276	272	278	282	286
Total Capacity	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660
Tot Roll - Tot Cap	-241	-263	-264	-253	-274	-278	-297	-319	-341	-351	-364	-384	-388	-382	-378	-374
Tot Roll/Tot Cap %	63%	60%	60%	62%	58%	58%	55%	52%	48%	47%	45%	42%	41%	42%	43%	43%

School Roll Forecast
 Kingussie High School
 Alvie Primary

5145120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	4	5	6	5	4	4	6	5	5	6	5	5	5	5	5	6
P 2	5	4	5	6	5	3	5	5	6	5	6	5	5	5	6	5
P 3	5	5	4	5	6	5	3	5	5	6	5	5	5	6	5	5
P 4	3	5	5	4	5	6	5	3	5	5	5	6	5	5	6	5
P 5	9	3	5	5	4	5	6	5	3	4	6	5	5	6	5	5
P 6	11	9	3	5	5	4	5	5	5	3	5	5	6	5	5	5
P 7	9	11	9	3	5	5	4	5	5	5	3	5	5	5	6	5
Total Roll	46	42	37	33	34	32	34	33	34	34	35	36	36	37	38	36
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-25	-29	-34	-38	-37	-39	-37	-38	-37	-37	-36	-35	-35	-34	-33	-35
Tot Roll/Tot Cap %	65%	59%	52%	46%	48%	45%	48%	46%	48%	48%	49%	51%	51%	52%	54%	51%

School Roll Forecast
 Kingussie High School
 Aviemore Primary

5145228	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	29	27	34	24	23	27	28	29	28	27	28	27	27	27	27	26
P 2	32	29	27	35	24	22	27	29	28	28	27	28	27	28	27	26
P 3	34	32	29	28	35	23	23	27	28	28	28	28	27	28	27	27
P 4	24	34	32	29	29	34	23	23	26	29	28	28	28	28	27	28
P 5	42	24	34	32	30	28	35	23	22	27	28	28	28	28	28	27
P 6	43	42	24	34	33	30	28	34	23	22	26	29	28	28	28	27
P 7	31	43	42	24	35	33	29	28	34	23	22	26	28	28	29	27
Total Roll	235	231	222	206	209	197	193	193	189	184	187	194	193	195	193	188
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-49	-53	-62	-78	-75	-87	-91	-91	-95	-100	-97	-90	-91	-89	-91	-96
Tot Roll/Tot Cap %	83%	81%	78%	73%	74%	69%	68%	68%	67%	65%	66%	68%	68%	69%	68%	66%

School Roll Forecast
Kingussie High School
Kingussie Primary

5146224	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	11	8	10	6	9	9	9	9	9	9	9	9	9	9	10
P 2	8	6	11	8	10	7	8	9	9	9	9	9	9	9	10	9
P 3	11	8	6	11	8	10	7	8	9	9	9	10	9	9	10	9
P 4	10	11	8	6	11	8	10	7	8	10	9	9	9	10	9	10
P 5	11	10	11	8	7	10	9	10	7	8	9	10	9	10	9	10
P 6	9	11	10	11	9	6	11	8	10	7	8	10	9	10	10	9
P 7	13	9	11	10	12	8	6	11	8	11	6	9	9	10	10	9
Total Roll	68	66	65	64	63	58	60	62	60	63	59	66	63	67	67	66
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-57	-59	-60	-61	-62	-67	-65	-63	-65	-62	-66	-59	-62	-58	-58	-59
Tot Roll/Tot Cap %	54%	53%	52%	51%	50%	46%	48%	50%	48%	50%	47%	53%	50%	54%	54%	53%

School Roll Forecast
 Kingussie High School
 Newtonmore Primary

5145929	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	12	11	14	11	12	12	15	15	15	15	15	15	15	15	15	15
P 2	18	12	11	14	11	12	12	15	15	15	15	15	15	15	16	15
P 3	21	18	12	11	14	11	12	12	15	16	15	15	15	15	16	15
P 4	18	21	18	12	11	14	11	12	13	15	15	16	15	15	16	15
P 5	17	18	21	18	12	11	14	11	12	13	16	15	16	15	16	15
P 6	16	17	18	21	18	12	11	14	11	13	13	15	16	16	15	16
P 7	13	16	17	18	21	18	12	11	15	11	12	13	16	15	16	16
Total Roll	115	113	111	105	99	90	87	90	96	98	101	104	108	106	110	107
Total Capacity	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122
Tot Roll - Tot Cap	-7	-9	-11	-17	-23	-32	-35	-32	-26	-24	-21	-18	-14	-16	-12	-15
Tot Roll/Tot Cap %	94%	93%	91%	86%	81%	74%	71%	74%	79%	80%	83%	85%	89%	87%	90%	88%