

School Roll Forecast

Invergordon
Academy
Invergordon
Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	67	52	57	55	48	44	70	59	51	37	52	38	43	51	51	52
S 2	70	67	52	57	56	49	44	70	59	51	37	52	38	43	51	52
S 3	73	70	67	52	58	56	48	43	70	59	50	37	52	38	43	52
S 4	68	73	70	67	53	58	56	48	43	70	59	51	37	53	39	44
S 5	47	59	64	61	59	46	51	49	42	38	61	52	45	33	46	34
S 6	21	31	39	42	41	39	31	34	32	28	25	40	34	30	22	31
Total Roll	346	352	349	334	315	292	300	303	297	283	284	270	249	248	252	265
Total Capacity	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Tot Roll - Tot Cap	-200	-194	-197	-212	-231	-254	-246	-243	-249	-263	-262	-276	-297	-298	-294	-281
Tot Roll/Tot Cap %	63%	64%	64%	61%	58%	53%	55%	55%	54%	52%	52%	49%	46%	45%	46%	49%

School Roll Forecast
 Invergordon Academy
 Milton Primary

5120624	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	12	4	4	7	5	6	7	7	7	8	7	7	6	7	7	6
P 2	14	12	4	4	6	6	5	8	7	7	7	7	7	7	7	7
P 3	6	14	12	4	4	6	6	5	7	8	7	7	7	7	7	6
P 4	5	6	14	12	4	4	6	6	5	7	8	7	7	7	7	7
P 5	7	5	6	14	12	4	4	6	5	6	7	7	8	7	7	7
P 6	7	7	5	6	14	12	4	4	6	5	5	8	7	7	7	7
P 7	8	7	7	5	6	14	12	4	4	6	5	5	8	7	7	8
Total Roll	59	55	52	52	51	52	44	40	41	47	46	48	50	49	49	48
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-66	-70	-73	-73	-74	-73	-81	-85	-84	-78	-79	-77	-75	-76	-76	-77
Tot Roll/Tot Cap %	47%	44%	42%	42%	41%	42%	35%	32%	33%	38%	37%	38%	40%	39%	39%	38%

School Roll Forecast
 Invergordon Academy
 Newmore Primary

5116929	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	6	2	17	3	8	4	4	4	5	4	4	4	4	4	4
P 2	5	5	6	2	17	4	7	4	5	4	4	4	4	4	4	5
P 3	4	5	5	6	2	17	4	7	5	4	4	4	4	4	5	4
P 4	5	4	5	5	6	2	18	3	8	4	4	4	4	5	4	4
P 5	7	5	4	5	5	6	3	17	3	8	4	4	4	5	4	4
P 6	8	7	5	4	5	5	7	2	17	3	8	4	5	4	4	4
P 7	2	8	7	5	4	5	6	6	2	17	3	8	4	5	4	4
Total Roll	36	40	34	44	42	47	49	43	44	45	31	32	29	31	29	29
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-14	-10	-16	-6	-8	-3	-1	-7	-6	-5	-19	-18	-21	-19	-21	-21
Tot Roll/Tot Cap %	72%	80%	68%	88%	84%	94%	98%	86%	88%	90%	62%	64%	58%	62%	58%	58%

School Roll Forecast
 Invergordon Academy
 Park Primary School

5120527	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	21	14	12	13	11	13	14	15	14	14	14	15	14	16	15	16
P 2	17	21	14	12	13	12	12	15	14	15	14	14	15	16	15	16
P 3	11	17	21	14	13	13	11	13	14	14	15	14	15	16	16	16
P 4	13	11	17	21	15	12	13	12	12	14	15	15	15	15	16	16
P 5	22	13	11	17	22	14	13	13	11	12	14	15	16	15	16	17
P 6	17	22	13	11	17	22	15	12	13	11	12	15	15	16	16	17
P 7	17	17	22	13	12	17	21	15	12	13	11	12	16	15	16	17
Total Roll	118	115	110	101	103	103	99	95	90	93	95	100	106	109	110	115
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-70	-73	-78	-87	-85	-85	-89	-93	-98	-95	-93	-88	-82	-79	-78	-73
Tot Roll/Tot Cap %	63%	61%	59%	54%	55%	55%	53%	51%	48%	49%	51%	53%	56%	58%	59%	61%

School Roll Forecast
 Invergordon Academy
 South Lodge Primary

5115620	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	21	22	15	15	15	16	20	20	19	20	20	19	20	20	20	21
P 2	28	21	22	14	17	15	16	20	20	20	19	20	20	21	20	21
P 3	15	28	21	22	15	16	16	16	20	20	20	20	20	20	21	21
P 4	22	15	28	20	23	15	17	16	16	20	20	20	20	21	21	20
P 5	22	22	15	27	22	23	15	17	16	15	21	20	20	21	21	21
P 6	22	22	22	14	29	21	24	15	17	15	16	21	20	21	21	21
P 7	19	22	22	21	16	28	22	23	16	16	16	16	20	21	21	21
Total Roll	149	152	145	133	137	134	130	127	124	126	132	136	140	145	145	146
Total Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231
Tot Roll - Tot Cap	-82	-79	-86	-98	-94	-97	-101	-104	-107	-105	-99	-95	-91	-86	-86	-85
Tot Roll/Tot Cap %	65%	66%	63%	58%	59%	58%	56%	55%	54%	55%	57%	59%	61%	63%	63%	63%