

School Roll Forecast

Culloden Academy

Culloden Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	205	194	195	221	174	178	185	168	201	174	175	178	180	190	193	194
S 2	214	206	196	196	224	175	181	187	171	204	177	177	180	182	193	195
S 3	196	215	208	196	198	224	177	183	190	173	206	178	179	181	183	196
S 4	220	197	217	208	198	199	226	179	185	192	175	206	179	179	181	183
S 5	191	192	173	189	182	173	174	198	157	162	168	152	179	155	155	157
S 6	111	127	128	115	126	121	115	116	132	104	107	111	100	118	102	102
Total Roll	1137	1131	1117	1125	1102	1070	1058	1031	1036	1009	1008	1002	997	1005	1007	1027
Total Capacity	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330	1330
Tot Roll - Tot Cap	-193	-199	-213	-205	-228	-260	-272	-299	-294	-321	-322	-328	-333	-325	-323	-303
Tot Roll/Tot Cap %	85%	85%	84%	85%	83%	80%	80%	78%	78%	76%	76%	75%	75%	76%	76%	77%

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Culloden Academy

Ardersier Primary

5137624	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	15	13	11	16	13	12	12	11	12	11	10	10	10	10	9	8
P 2	14	15	13	11	15	13	12	12	11	12	11	11	10	10	10	9
P 3	15	14	15	12	10	16	12	12	12	11	12	11	10	10	10	9
P 4	16	15	14	14	12	10	15	12	12	12	12	11	10	11	10	10
P 5	21	16	15	13	14	12	10	15	12	12	11	12	11	10	11	9
P 6	15	21	16	14	13	14	12	9	15	11	12	11	11	11	10	10
P 7	17	15	21	15	14	13	14	12	9	15	12	11	12	11	11	11
Total Roll	113	109	105	95	91	90	87	83	83	84	80	77	74	73	71	66
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-37	-41	-45	-55	-59	-60	-63	-67	-67	-66	-70	-73	-76	-77	-79	-84
Tot Roll/Tot Cap %	75%	73%	70%	63%	61%	60%	58%	55%	55%	56%	53%	51%	49%	49%	47%	44%

School Roll Forecast

Culloden Academy

Balloch Primary

5137721	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	23	25	26	19	16	21	26	28	28	29	30	30	31	31	31	32
P 2	21	23	27	26	20	15	22	28	28	30	30	30	31	31	31	32
P 3	27	21	24	27	27	21	16	23	28	30	30	31	31	31	32	32
P 4	24	27	22	24	28	28	21	17	23	29	31	30	31	32	32	32
P 5	28	24	29	22	25	28	28	21	18	23	30	31	30	31	32	32
P 6	22	28	25	29	23	25	28	28	22	18	24	30	31	31	31	31
P 7	28	22	29	25	30	24	25	29	29	23	18	25	30	31	32	32
Total Roll	173	170	182	172	169	162	166	174	176	182	193	207	215	218	221	223
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-105	-108	-96	-106	-109	-116	-112	-104	-102	-96	-85	-71	-63	-60	-57	-55
Tot Roll/Tot Cap %	62%	61%	65%	62%	61%	58%	60%	63%	63%	65%	69%	74%	77%	78%	79%	80%

School Roll Forecast

Culloden Academy

Cradlehall Primary

5143527	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	30	32	32	31	35	32	31	32	32	32	33	32	32	31	31	30
P 2	37	30	31	33	30	35	32	32	32	33	33	33	32	32	31	31
P 3	41	37	29	32	32	30	35	32	33	33	33	33	33	32	31	31
P 4	25	41	36	30	31	32	30	35	33	34	33	33	33	33	32	31
P 5	45	25	40	36	30	31	32	31	35	34	33	34	33	32	32	32
P 6	40	45	24	41	36	29	31	32	31	36	34	33	33	33	32	32
P 7	41	40	44	25	40	36	29	32	33	31	36	34	33	34	32	33
Total Roll	259	250	236	228	234	225	220	226	229	233	235	232	229	227	221	220
Total Capacity	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340
Tot Roll - Tot Cap	-81	-90	-104	-112	-106	-115	-120	-114	-111	-107	-105	-108	-111	-113	-119	-120
Tot Roll/Tot Cap %	76%	74%	69%	67%	69%	66%	65%	66%	67%	69%	69%	68%	67%	67%	65%	65%

School Roll Forecast

Culloden Academy

Croy Primary

5138523	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	19	25	23	21	25	28	26	28	30	33	34	36	39	40	43	44
P 2	22	21	26	25	24	27	30	28	30	32	34	36	38	40	42	44
P 3	15	24	23	28	28	26	29	32	30	33	34	36	39	40	43	44
P 4	12	17	26	24	31	30	27	31	34	32	34	35	38	40	41	44
P 5	12	14	17	28	27	33	31	29	32	34	33	34	37	38	40	42
P 6	15	13	15	19	30	29	34	32	30	33	36	33	36	37	39	41
P 7	9	16	15	16	21	32	31	35	34	31	35	37	35	36	39	40
Total Roll	104	130	145	161	186	205	208	215	220	228	240	247	262	271	287	299
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	4	30	45	61	86	105	108	115	120	128	140	147	162	171	187	199
Tot Roll/Tot Cap %	104%	130%	145%	161%	186%	205%	208%	215%	220%	228%	240%	247%	262%	271%	287%	299%

School Roll Forecast
 Culloden Academy
 Duncan Forbes Primary

5143624	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	20	38	27	31	29	30	33	36	36	39	39	41	41	43	43	44
P 2	39	20	39	26	33	29	31	36	37	38	40	40	42	43	43	44
P 3	28	38	21	39	28	33	30	33	37	39	40	41	42	43	43	45
P 4	29	27	40	21	40	28	34	32	34	38	41	41	42	43	43	45
P 5	55	28	29	40	21	40	29	36	32	36	39	41	41	43	43	44
P 6	44	55	29	29	40	21	42	30	37	33	36	41	41	42	42	44
P 7	32	44	56	29	30	41	22	43	31	38	35	37	41	42	43	43
Total Roll	247	250	241	215	221	222	221	246	244	261	270	282	290	299	300	309
Total Capacity	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364
Tot Roll - Tot Cap	-117	-114	-123	-149	-143	-142	-143	-118	-120	-103	-94	-82	-74	-65	-64	-55
Tot Roll/Tot Cap %	68%	69%	66%	59%	61%	61%	61%	68%	67%	72%	74%	77%	80%	82%	82%	85%

School Roll Forecast

Culloden Academy

Smithton Primary

5141621	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	48	55	43	41	47	41	39	39	37	37	36	36	35	35	35	34
P 2	49	48	54	41	40	47	40	39	38	38	37	37	36	36	36	36
P 3	54	49	47	53	40	38	46	39	38	38	38	37	36	37	36	36
P 4	58	54	48	46	51	39	38	45	39	38	38	38	37	38	37	36
P 5	50	58	53	46	45	51	38	38	44	39	38	39	38	38	38	37
P 6	58	50	57	52	45	44	50	38	36	44	39	38	39	39	38	38
P 7	53	58	49	56	51	45	43	50	37	37	44	39	39	40	39	39
Total Roll	370	372	351	335	319	305	294	288	269	271	270	264	260	263	259	256
Total Capacity	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441
Tot Roll - Tot Cap	-71	-69	-90	-106	-122	-136	-147	-153	-172	-170	-171	-177	-181	-178	-182	-185
Tot Roll/Tot Cap %	84%	84%	80%	76%	72%	69%	67%	65%	61%	61%	61%	60%	59%	60%	59%	58%