

School Roll Forecast

Mallaig High School

Mallaig High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	20	21	19	17	12	21	19	23	20	14	12	6	9	13	13	13
S 2	12	20	21	19	17	11	21	19	22	20	14	12	6	9	13	13
S 3	24	12	20	21	19	17	11	21	19	23	20	15	12	6	9	14
S 4	18	24	12	19	21	18	16	11	21	19	22	20	14	12	6	9
S 5	12	15	21	10	17	18	16	14	10	18	16	20	17	13	11	5
S 6	15	8	10	14	7	11	12	10	9	6	12	11	13	11	8	7
Total Roll	101	100	103	100	93	96	95	98	101	100	96	84	71	64	60	61
Total Capacity	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255
Tot Roll - Tot Cap	-154	-155	-152	-155	-162	-159	-160	-157	-154	-155	-159	-171	-184	-191	-195	-194
Tot Roll/Tot Cap %	40%	39%	40%	39%	36%	38%	37%	38%	40%	39%	38%	33%	28%	25%	24%	24%

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Mallaig High School

Arisaig Primary

5133327	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	4	3	5	5	2	4	3	4	3	3	4	3	3	3	4	3
P 2	4	4	3	5	4	3	3	4	3	4	3	3	4	3	3	3
P 3	9	4	4	3	5	4	3	3	4	3	4	3	3	4	3	4
P 4	1	9	4	4	3	5	4	2	4	3	4	3	4	3	4	3
P 5	4	1	9	4	4	3	4	5	2	3	4	3	4	3	4	3
P 6	4	4	1	9	4	3	3	5	4	2	4	3	4	3	4	3
P 7	3	4	4	1	9	3	4	3	5	4	2	4	3	4	3	4
Total Roll	29	29	30	31	31	25	24	26	25	22	25	22	25	23	25	23
Total Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48
Tot Roll - Tot Cap	-19	-19	-18	-17	-17	-23	-24	-22	-23	-26	-23	-26	-23	-25	-23	-25
Tot Roll/Tot Cap %	60%	60%	63%	65%	65%	52%	50%	54%	52%	46%	52%	46%	52%	48%	52%	48%

School Roll Forecast

Mallaig High School

Eigg Primary

5133629	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	3	2	0	0	0	1	1	1	1	1	1	1	1	1	1
P 2	1	1	3	2	0	0	0	1	1	1	1	1	1	1	1	1
P 3	1	1	1	3	2	0	0	0	1	1	1	1	1	1	1	1
P 4	2	1	1	1	3	2	0	0	1	1	1	0	1	2	1	1
P 5	0	2	1	1	1	3	2	1	0	0	1	1	1	1	1	1
P 6	2	0	2	1	1	1	3	3	0	0	0	1	1	1	2	1
P 7	0	2	0	2	1	1	1	3	3	0	0	0	1	1	1	1
Total Roll	7	10	10	10	8	7	7	9	7	4	5	5	7	8	8	7
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-18	-15	-15	-15	-17	-18	-18	-16	-18	-21	-20	-20	-18	-17	-17	-18
Tot Roll/Tot Cap %	28%	40%	40%	40%	32%	28%	28%	36%	28%	16%	20%	20%	28%	32%	32%	28%

School Roll Forecast

Mallaig High School

Inverie Primary

5134226	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	4	2	1	0	0	1	1	0	1	1	1	0	1	1	1
P 2	1	2	4	2	1	0	0	0	1	1	1	1	0	1	1	0
P 3	0	1	2	4	2	1	0	0	0	1	1	1	1	0	1	1
P 4	0	0	1	2	4	2	0	0	0	1	1	1	1	0	1	1
P 5	3	0	0	1	2	3	2	1	0	0	1	0	1	1	1	0
P 6	1	3	0	0	1	1	4	2	1	0	0	0	1	1	1	0
P 7	2	1	3	0	0	1	1	4	2	1	0	0	0	1	1	1
Total Roll	9	11	12	10	10	8	8	8	4	5	5	4	4	5	7	4
Total Capacity	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21
Tot Roll - Tot Cap	-12	-10	-9	-11	-11	-13	-13	-13	-17	-16	-16	-17	-17	-16	-14	-17
Tot Roll/Tot Cap %	43%	52%	57%	48%	48%	38%	38%	38%	19%	24%	24%	19%	19%	24%	33%	19%

School Roll Forecast

Mallaig High School

Lady Lovat Primary

5134625	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	1
P 2	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0
P 3	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0
P 4	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0
P 5	3	1	0	0	0	0	0	1	0	0	0	1	0	0	0	1
P 6	4	3	1	0	0	0	0	0	1	0	0	0	0	1	0	0
P 7	3	4	3	1	0	0	0	0	0	1	0	0	0	0	1	0
Total Roll	11	8	4	2	1	1	2	1	2	2	1	2	1	2	2	2
Total Capacity	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34
Tot Roll - Tot Cap	-23	-26	-30	-32	-33	-33	-32	-33	-32	-32	-33	-32	-33	-32	-32	-32
Tot Roll/Tot Cap %	32%	24%	12%	6%	3%	3%	6%	3%	6%	6%	3%	6%	3%	6%	6%	6%

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Mallaig High School

Mallaig Primary

5136423	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	15	8	6	7	5	5	7	7	7	7	6	6	6	6	6	6
P 2	11	15	8	5	8	4	5	7	7	6	7	6	6	6	6	6
P 3	12	11	14	9	5	7	5	5	7	7	6	7	6	7	6	6
P 4	6	12	11	14	8	5	7	5	5	7	6	7	7	6	7	6
P 5	7	6	11	11	14	8	5	7	4	5	7	6	7	6	7	6
P 6	8	7	6	11	11	14	7	5	7	4	4	7	7	6	7	6
P 7	11	8	6	6	12	10	14	7	5	7	3	5	7	6	7	6
Total Roll	70	67	62	63	63	53	50	43	42	43	39	44	46	43	46	42
Total Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99
Tot Roll - Tot Cap	-29	-32	-37	-36	-36	-46	-49	-56	-57	-56	-60	-55	-53	-56	-53	-57
Tot Roll/Tot Cap %	71%	68%	63%	64%	64%	54%	51%	43%	42%	43%	39%	44%	46%	43%	46%	42%

School Roll Forecast

Mallaig High School

Muck Primary

5136628	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	1	0	0	0	0	0	1	0	0	1	0	0	1	0	0
P 2	2	1	1	0	0	0	0	0	1	0	0	1	0	0	1	0
P 3	0	2	1	1	0	0	0	0	0	1	0	0	1	0	0	1
P 4	0	0	2	1	1	0	0	0	0	0	1	0	0	1	0	0
P 5	0	0	0	2	1	1	0	0	0	0	0	0	1	0	0	1
P 6	0	0	0	0	2	1	1	0	0	0	0	0	0	1	0	0
P 7	1	0	0	0	0	2	1	1	0	0	0	0	0	0	1	0
Total Roll	4	4	4	4	4	4	2	2	1	1	2	1	2	3	2	2
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-21	-21	-21	-21	-21	-21	-23	-23	-24	-24	-23	-24	-23	-22	-23	-23
Tot Roll/Tot Cap %	16%	16%	16%	16%	16%	16%	8%	8%	4%	4%	8%	4%	8%	12%	8%	8%

School Roll Forecast

Mallaig High School

Rum Primary

5135028	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	1	1	0	0	0	1	0	1	0	0	1	0	1	0	0
P 2	1	1	1	1	0	0	0	0	1	0	1	0	1	0	0	1
P 3	0	1	1	1	1	0	0	0	0	1	0	1	0	0	1	0
P 4	2	0	1	1	1	1	0	0	0	0	1	0	0	1	0	1
P 5	0	2	0	1	1	1	1	0	0	0	0	0	0	1	0	0
P 6	0	0	2	0	1	1	1	0	0	0	0	0	1	0	0	1
P 7	1	0	0	2	0	1	1	1	0	0	0	0	1	0	0	1
Total Roll	5	5	6	6	4	4	4	1	2	1	2	2	3	3	1	4
Total Capacity	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15
Tot Roll - Tot Cap	-10	-10	-9	-9	-11	-11	-11	-14	-13	-14	-13	-13	-12	-12	-14	-11
Tot Roll/Tot Cap %	33%	33%	40%	40%	27%	27%	27%	7%	13%	7%	13%	13%	20%	20%	7%	27%