

School Roll Forecast

Kinlochleven High School

Kinlochleven High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	23	19	14	19	16	28	19	17	30	18	16	14	16	19	19	19
S 2	26	23	19	14	19	16	28	19	17	30	18	16	14	16	19	20
S 3	26	26	23	19	14	19	16	28	19	17	30	18	16	14	16	20
S 4	32	26	26	23	19	14	19	16	28	19	17	30	18	16	14	16
S 5	19	28	23	23	20	17	12	16	14	24	16	15	26	16	14	12
S 6	13	13	18	15	15	13	11	8	11	9	16	11	10	17	11	10
Total Roll	139	135	123	113	103	107	105	104	119	117	113	104	100	98	93	97
Total Capacity	288	288	288	288	288	288	288	288	288	288	288	288	288	288	288	288
Tot Roll - Tot Cap	-149	-153	-165	-175	-185	-181	-183	-184	-169	-171	-175	-184	-188	-190	-195	-191
Tot Roll/Tot Cap %	48%	47%	43%	39%	36%	37%	36%	36%	41%	41%	39%	36%	35%	34%	32%	34%

School Roll Forecast
 Kinlochleven High School
 Ballachulish Primary

5130328	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	7	9	6	5	5	5	5	5	5	5	5	5	5	5	5	5
P 2	3	7	9	6	5	5	5	5	5	5	5	5	5	5	5	5
P 3	11	3	7	9	6	5	4	6	5	5	5	5	5	5	5	5
P 4	2	11	3	7	9	6	5	4	5	6	5	5	5	5	5	5
P 5	2	2	11	3	7	9	6	4	5	5	5	5	5	5	5	5
P 6	4	2	2	11	3	6	9	7	4	5	5	5	5	5	5	5
P 7	3	4	2	2	11	3	7	8	7	4	5	5	5	5	6	5
Total Roll	32	38	40	43	46	39	41	39	36	35	35	35	35	35	36	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-43	-37	-35	-32	-29	-36	-34	-36	-39	-40	-40	-40	-40	-40	-39	-40
Tot Roll/Tot Cap %	43%	51%	53%	57%	61%	52%	55%	52%	48%	47%	47%	47%	47%	47%	48%	47%

School Roll Forecast
Kinlochleven High School
Duror Primary

5130522	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	0	2	1	1	1	1	1	1	1	1	2	1	1	2	1	2
P 2	0	0	2	1	1	1	1	1	1	2	1	1	2	1	2	1
P 3	1	0	0	2	1	1	1	1	1	2	1	1	2	1	2	1
P 4	0	1	0	0	3	0	1	1	1	2	1	1	2	1	2	1
P 5	1	0	1	0	0	3	1	1	1	1	1	2	1	2	1	2
P 6	0	1	0	1	0	1	2	1	1	1	1	2	1	2	2	1
P 7	2	0	1	0	1	0	1	2	1	1	1	1	1	2	1	2
Total Roll	4	4	5	5	7	7	8	8	7	10	8	9	10	11	11	10
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-21	-21	-20	-20	-18	-18	-17	-17	-18	-15	-17	-16	-15	-14	-14	-15
Tot Roll/Tot Cap %	16%	16%	20%	20%	28%	28%	32%	32%	28%	40%	32%	36%	40%	44%	44%	40%

School Roll Forecast
 Kinlochleven High School
 Glencoe Primary

5130425	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	6	2	2	2	2	2	3	3	3	3	2	3	3	3	3
P 2	5	1	6	2	2	2	2	2	3	3	3	3	3	2	3	3
P 3	2	5	1	6	2	2	2	2	2	3	3	3	3	3	3	2
P 4	3	2	5	1	6	2	2	2	2	3	2	3	3	3	3	3
P 5	7	3	2	5	1	6	2	2	2	2	3	2	3	3	3	3
P 6	3	7	3	2	5	1	6	2	2	2	2	3	3	2	3	3
P 7	1	3	7	3	2	5	1	6	2	2	2	2	3	3	2	3
Total Roll	22	27	26	21	20	20	17	19	16	18	18	18	21	19	20	20
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-28	-23	-24	-29	-30	-30	-33	-31	-34	-32	-32	-32	-29	-31	-30	-30
Tot Roll/Tot Cap %	44%	54%	52%	42%	40%	40%	34%	38%	32%	36%	36%	36%	42%	38%	40%	40%

School Roll Forecast
 Kinlochleven High School
 Kinlochleven Primary

5135427	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	9	6	6	2	5	6	7	6	6	6	6	7	6	6	6
P 2	8	5	9	6	6	2	5	6	6	7	6	6	6	7	6	6
P 3	11	8	5	9	6	5	3	5	6	6	7	6	6	6	7	6
P 4	6	11	8	5	9	6	5	3	4	7	6	7	6	6	7	6
P 5	7	6	11	8	4	10	5	6	2	5	6	7	6	6	7	6
P 6	3	7	6	11	7	5	9	6	5	3	5	6	6	7	6	7
P 7	10	3	7	6	11	7	5	10	5	6	2	5	7	6	7	6
Total Roll	50	49	52	51	45	40	38	43	34	40	38	43	44	44	46	43
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-50	-51	-48	-49	-55	-60	-62	-57	-66	-60	-62	-57	-56	-56	-54	-57
Tot Roll/Tot Cap %	50%	49%	52%	51%	45%	40%	38%	43%	34%	40%	38%	43%	44%	44%	46%	43%

School Roll Forecast
 Kinlochleven High School
 St Bride's Primary

5134722	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	4	6	2	1	2	2	4	4	4	3	4	4	5	4	4	4
P 2	5	4	6	2	1	2	2	4	4	4	4	4	4	4	5	4
P 3	4	5	4	6	3	1	1	2	4	4	4	4	5	4	4	4
P 4	2	4	5	4	6	3	1	2	2	4	4	4	4	4	4	4
P 5	7	2	4	5	5	5	3	1	2	2	4	5	4	4	4	5
P 6	3	7	2	4	6	4	6	3	1	2	2	4	4	5	4	4
P 7	4	3	7	2	4	6	4	6	2	1	2	2	4	5	4	4
Total Roll	29	31	30	24	27	23	21	22	19	20	24	27	30	30	29	29
Total Capacity	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43
Tot Roll - Tot Cap	-14	-12	-13	-19	-16	-20	-22	-21	-24	-23	-19	-16	-13	-13	-14	-14
Tot Roll/Tot Cap %	67%	72%	70%	56%	63%	53%	49%	51%	44%	47%	56%	63%	70%	70%	67%	67%