

School Roll Forecast
 Charleston Academy
 Charleston Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	144	133	127	159	111	132	136	103	128	93	114	106	105	108	110	110
S 2	147	145	133	127	157	110	131	136	102	127	92	115	107	106	110	111
S 3	130	148	146	133	125	157	110	131	135	102	127	93	116	108	108	112
S 4	132	131	148	145	131	124	156	109	130	135	101	128	94	117	109	108
S 5	124	116	114	129	125	114	108	136	95	113	117	89	112	83	102	95
S 6	81	83	77	76	85	83	75	71	90	63	75	78	60	75	55	68
Total Roll	758	756	745	769	734	720	716	686	680	633	626	609	594	597	594	604
Total Capacity	786	786	786	786	786	786	786	786	786	786	786	786	786	786	786	786
Tot Roll - Tot Cap	-28	-30	-41	-17	-52	-66	-70	-100	-106	-153	-160	-177	-192	-189	-192	-182
Tot Roll/Tot Cap %	96%	96%	95%	98%	93%	92%	91%	87%	87%	81%	80%	77%	76%	76%	76%	77%

School Roll Forecast
 Charleston Academy
 Beaulieu Primary

5144027	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	15	17	9	15	11	12	14	15	16	16	16	18	19	20	21	23
P 2	17	15	17	8	15	11	12	15	16	16	17	17	19	20	21	23
P 3	24	17	15	16	8	15	12	12	16	16	17	18	19	20	21	23
P 4	19	24	17	14	17	7	16	12	13	16	17	18	19	20	22	22
P 5	17	19	24	16	14	17	8	16	13	13	17	18	19	20	21	22
P 6	12	17	19	23	17	13	17	9	16	14	14	17	19	20	21	22
P 7	23	12	17	18	24	16	14	18	9	17	14	15	18	20	21	22
Total Roll	127	121	118	110	106	91	93	97	99	108	112	121	132	140	148	157
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	2	-4	-7	-15	-19	-34	-32	-28	-26	-17	-13	-4	7	15	23	32
Tot Roll/Tot Cap %	102%	97%	94%	88%	85%	73%	74%	78%	79%	86%	90%	97%	106%	112%	118%	126%

School Roll Forecast
 Charleston Academy
 Dochgarroch Primary

5138728	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	3	5	3	4	5	4	3	3	3	2	3	3	3	3	3	3
P 2	4	3	5	3	4	5	3	3	3	3	3	3	3	3	3	3
P 3	4	4	3	5	3	4	4	4	3	3	3	3	3	3	3	3
P 4	3	4	4	3	5	3	3	5	4	3	3	3	3	3	3	3
P 5	2	3	4	4	3	5	3	3	5	4	3	3	3	3	3	3
P 6	0	2	3	4	4	3	5	3	3	5	4	3	3	3	3	3
P 7	0	0	2	3	4	4	3	5	3	3	5	3	4	3	3	3
Total Roll	16	21	24	26	28	28	24	26	24	23	24	21	22	21	21	21
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-34	-29	-26	-24	-22	-22	-26	-24	-26	-27	-26	-29	-28	-29	-29	-29
Tot Roll/Tot Cap %	32%	42%	48%	52%	56%	56%	48%	52%	48%	46%	48%	42%	44%	42%	42%	42%

School Roll Forecast
 Charleston Academy
 Kinmylies Primary

5142229	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	38	53	38	41	37	38	38	37	36	36	34	35	36	36	36	37
P 2	40	39	55	38	39	38	37	37	37	36	35	35	36	36	37	37
P 3	43	41	41	55	37	39	37	37	36	36	36	35	36	37	37	37
P 4	47	44	42	42	53	37	39	36	36	37	35	36	37	37	37	38
P 5	59	48	46	42	40	54	36	38	35	36	35	37	36	37	38	38
P 6	41	60	49	47	41	40	53	35	38	34	35	36	37	37	38	38
P 7	37	42	61	50	45	42	39	52	35	37	34	35	37	38	38	39
Total Roll	305	327	332	315	292	288	279	272	253	252	244	249	255	258	261	264
Total Capacity	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Tot Roll - Tot Cap	-28	-6	-1	-18	-41	-45	-54	-61	-80	-81	-89	-84	-78	-75	-72	-69
Tot Roll/Tot Cap %	92%	98%	100%	95%	88%	86%	84%	82%	76%	76%	73%	75%	77%	77%	78%	79%

School Roll Forecast
 Charleston Academy
 Kirkhill Primary

5142326	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	16	17	19	21	21	20	18	18	18	18	17	18	17	18	17	17
P 2	25	17	16	20	21	20	20	18	18	18	18	18	17	18	17	18
P 3	17	26	17	16	19	21	21	20	18	18	18	18	17	18	18	17
P 4	16	18	25	17	17	19	20	21	20	18	18	18	18	18	18	18
P 5	25	17	17	26	17	16	19	21	20	20	18	18	18	18	18	18
P 6	23	26	16	18	25	17	16	19	21	20	20	18	18	18	18	18
P 7	20	24	25	17	18	25	16	17	19	20	20	20	18	19	18	18
Total Roll	142	145	135	135	138	138	130	134	134	132	129	128	123	127	124	124
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-8	-5	-15	-15	-12	-12	-20	-16	-16	-18	-21	-22	-27	-23	-26	-26
Tot Roll/Tot Cap %	95%	97%	90%	90%	92%	92%	87%	89%	89%	88%	86%	85%	82%	85%	83%	83%

School Roll Forecast
 Charleston Academy
 Muirtown Primary

5143322	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	19	25	18	29	18	21	19	17	18	16	17	15	16	15	15	15
P 2	26	19	25	18	27	19	20	18	17	17	17	16	16	16	15	15
P 3	26	26	18	25	17	27	18	20	17	18	16	16	16	16	16	15
P 4	20	26	25	19	23	17	27	17	20	17	17	17	16	16	16	16
P 5	22	20	25	26	17	24	16	26	17	19	18	17	16	17	16	16
P 6	31	22	20	24	25	17	23	16	26	17	19	17	17	17	17	16
P 7	35	31	21	20	24	25	16	23	16	25	17	19	17	17	17	17
Total Roll	179	169	152	161	151	150	139	137	131	129	121	117	114	114	112	110
Total Capacity	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Tot Roll - Tot Cap	-36	-46	-63	-54	-64	-65	-76	-78	-84	-86	-94	-98	-101	-101	-103	-105
Tot Roll/Tot Cap %	83%	79%	71%	75%	70%	70%	65%	64%	61%	60%	56%	54%	53%	53%	52%	51%

School Roll Forecast
 Charleston Academy
 Teanassie Primary

5141923	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	4	5	5	6	9	6	6	5	6	5	6	5	5	6	5	6
P 2	6	4	5	5	6	8	7	5	6	5	6	6	5	6	5	6
P 3	8	6	4	5	4	7	8	7	5	6	5	6	5	6	5	6
P 4	2	8	6	4	5	4	7	8	6	6	6	5	6	5	6	6
P 5	11	2	8	6	4	5	4	6	9	6	6	5	6	6	5	6
P 6	5	11	2	8	5	4	5	5	6	8	7	5	6	6	6	5
P 7	7	5	11	2	8	5	4	5	5	6	8	7	5	6	6	6
Total Roll	43	41	41	36	41	39	41	41	43	42	44	39	38	41	38	41
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-32	-34	-34	-39	-34	-36	-34	-34	-32	-33	-31	-36	-37	-34	-37	-34
Tot Roll/Tot Cap %	57%	55%	55%	48%	55%	52%	55%	55%	57%	56%	59%	52%	51%	55%	51%	55%

School Roll Forecast
 Charleston Academy
 Tomnacross Primary

5142024	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	13	12	9	8	10	8	10	10	10	10	10	10	10	10	9	10
P 2	14	13	12	8	9	9	9	10	10	10	10	10	10	10	10	9
P 3	18	14	13	12	8	8	10	9	10	10	10	10	10	10	10	10
P 4	12	18	14	12	12	9	8	10	8	11	10	10	10	10	10	10
P 5	24	12	18	13	13	12	9	8	10	8	10	11	10	10	10	10
P 6	18	24	12	17	14	13	12	8	9	9	9	10	10	11	10	10
P 7	12	18	24	11	18	14	13	12	8	8	10	9	10	10	11	10
Total Roll	111	111	102	81	84	73	71	67	65	66	69	70	70	71	70	69
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-14	-14	-23	-44	-41	-52	-54	-58	-60	-59	-56	-55	-55	-54	-55	-56
Tot Roll/Tot Cap %	89%	89%	82%	65%	67%	58%	57%	54%	52%	53%	55%	56%	56%	57%	56%	55%