

School Roll Forecast
 Lochaber High School
 Lochaber High School

| 5139120 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S 1 | 129 | 150 | 136 | 152 | 122 | 140 | 132 | 103 | 129 | 118 | 91 | 128 | 112 | 120 | 121 | 120 |
| S 2 | 149 | 129 | 150 | 136 | 152 | 122 | 140 | 132 | 103 | 129 | 118 | 91 | 128 | 112 | 121 | 121 |
| S 3 | 167 | 149 | 129 | 150 | 136 | 152 | 122 | 140 | 132 | 103 | 129 | 117 | 91 | 128 | 112 | 122 |
| S 4 | 160 | 167 | 149 | 129 | 150 | 136 | 152 | 122 | 140 | 132 | 103 | 129 | 117 | 91 | 128 | 112 |
| S 5 | 155 | 139 | 146 | 130 | 112 | 130 | 118 | 132 | 106 | 122 | 115 | 90 | 113 | 102 | 79 | 112 |
| S 6 | 84 | 103 | 93 | 97 | 86 | 75 | 87 | 79 | 88 | 71 | 81 | 77 | 60 | 75 | 68 | 52 |
| Total Roll | 844 | 837 | 803 | 794 | 758 | 755 | 751 | 708 | 698 | 675 | 637 | 632 | 621 | 628 | 629 | 639 |
| Total Capacity | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 | 1101 |
| Tot Roll - Tot Cap | -257 | -264 | -298 | -307 | -343 | -346 | -350 | -393 | -403 | -426 | -464 | -469 | -480 | -473 | -472 | -462 |
| Tot Roll/Tot Cap % | 77% | 76% | 73% | 72% | 69% | 69% | 68% | 64% | 63% | 61% | 58% | 57% | 56% | 57% | 57% | 58% |

School Roll Forecast
 Lochaber High School
 Banavie Primary

| 5133424 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 8 | 15 | 11 | 11 | 12 | 11 | 13 | 13 | 13 | 13 | 12 | 13 | 13 | 13 | 12 | 13 |
| P 2 | 12 | 8 | 15 | 11 | 11 | 12 | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 12 | 13 | 13 |
| P 3 | 17 | 12 | 8 | 14 | 12 | 11 | 12 | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| P 4 | 10 | 17 | 12 | 7 | 15 | 12 | 10 | 12 | 12 | 13 | 13 | 13 | 13 | 14 | 13 | 13 |
| P 5 | 15 | 10 | 16 | 12 | 8 | 15 | 12 | 10 | 12 | 12 | 13 | 13 | 13 | 13 | 14 | 13 |
| P 6 | 14 | 15 | 10 | 16 | 12 | 8 | 15 | 12 | 10 | 12 | 12 | 13 | 13 | 13 | 14 | 13 |
| P 7 | 15 | 14 | 15 | 10 | 16 | 12 | 8 | 15 | 12 | 10 | 12 | 12 | 13 | 14 | 13 | 13 |
| Total Roll | 91 | 91 | 87 | 81 | 86 | 81 | 81 | 86 | 85 | 86 | 88 | 90 | 91 | 92 | 92 | 91 |
| Total Capacity | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Tot Roll - Tot Cap | -59 | -59 | -63 | -69 | -64 | -69 | -69 | -64 | -65 | -64 | -62 | -60 | -59 | -58 | -58 | -59 |
| Tot Roll/Tot Cap % | 61% | 61% | 58% | 54% | 57% | 54% | 54% | 57% | 57% | 57% | 59% | 60% | 61% | 61% | 61% | 61% |

School Roll Forecast
 Lochaber High School
 Bun-Sgoil Ghàidhlig Loch Abar

| 1003429 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| P 1 | 22 | 24 | 21 | 16 | 23 | 20 | 21 | 20 | 20 | 21 | 20 | 20 | 20 | 20 | 19 | 20 |
| P 2 | 20 | 22 | 23 | 22 | 16 | 23 | 20 | 21 | 20 | 20 | 21 | 20 | 20 | 20 | 20 | 20 |
| P 3 | 21 | 20 | 22 | 23 | 22 | 16 | 23 | 20 | 21 | 20 | 21 | 20 | 20 | 20 | 20 | 20 |
| P 4 | 22 | 21 | 20 | 22 | 23 | 22 | 16 | 23 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 20 |
| P 5 | 27 | 22 | 21 | 20 | 21 | 24 | 21 | 17 | 23 | 20 | 20 | 21 | 20 | 21 | 20 | 21 |
| P 6 | 20 | 27 | 22 | 21 | 20 | 22 | 23 | 21 | 17 | 23 | 20 | 20 | 21 | 20 | 21 | 20 |
| P 7 | 15 | 20 | 27 | 22 | 21 | 20 | 22 | 23 | 21 | 17 | 22 | 20 | 21 | 21 | 21 | 21 |
| Total Roll | 147 | 156 | 156 | 146 | 146 | 147 | 146 | 145 | 142 | 142 | 144 | 142 | 142 | 143 | 141 | 142 |
| Total Capacity | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Tot Roll - Tot Cap | -3 | 6 | 6 | -4 | -4 | -3 | -4 | -5 | -8 | -8 | -6 | -8 | -8 | -7 | -9 | -8 |
| Tot Roll/Tot Cap % | 98% | 104% | 104% | 97% | 97% | 98% | 97% | 97% | 95% | 95% | 96% | 95% | 95% | 95% | 94% | 95% |

School Roll Forecast
Lochaber High School
Caol Primary

| 5133521 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 22 | 28 | 28 | 16 | 30 | 25 | 28 | 27 | 27 | 27 | 27 | 26 | 26 | 26 | 26 | 25 |
| P 2 | 30 | 22 | 28 | 29 | 16 | 30 | 26 | 27 | 28 | 27 | 27 | 27 | 26 | 26 | 26 | 25 |
| P 3 | 23 | 30 | 22 | 29 | 29 | 16 | 30 | 26 | 27 | 27 | 27 | 27 | 27 | 26 | 26 | 26 |
| P 4 | 30 | 23 | 30 | 23 | 29 | 29 | 16 | 30 | 25 | 28 | 27 | 27 | 27 | 27 | 26 | 26 |
| P 5 | 49 | 30 | 23 | 31 | 23 | 30 | 29 | 17 | 30 | 25 | 27 | 28 | 27 | 26 | 27 | 26 |
| P 6 | 39 | 49 | 30 | 24 | 31 | 24 | 30 | 29 | 16 | 30 | 24 | 28 | 27 | 27 | 27 | 26 |
| P 7 | 45 | 39 | 49 | 31 | 23 | 32 | 23 | 29 | 28 | 16 | 30 | 24 | 27 | 27 | 27 | 27 |
| Total Roll | 238 | 221 | 210 | 183 | 181 | 186 | 182 | 185 | 181 | 180 | 189 | 187 | 187 | 185 | 185 | 181 |
| Total Capacity | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Tot Roll - Tot Cap | -46 | -63 | -74 | -101 | -103 | -98 | -102 | -99 | -103 | -104 | -95 | -97 | -97 | -99 | -99 | -103 |
| Tot Roll/Tot Cap % | 84% | 78% | 74% | 64% | 64% | 65% | 64% | 65% | 64% | 63% | 67% | 66% | 66% | 65% | 65% | 64% |

School Roll Forecast
 Lochaber High School
 Invergarry Primary

| 5134129 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 1 | 1 | 3 | 1 | 5 | 3 | 3 | 4 | 4 | 3 | 4 | 4 | 3 | 4 | 4 | 4 |
| P 2 | 5 | 1 | 1 | 3 | 1 | 5 | 3 | 4 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 4 |
| P 3 | 1 | 5 | 1 | 2 | 2 | 1 | 5 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 3 | 4 |
| P 4 | 3 | 1 | 5 | 1 | 2 | 2 | 1 | 5 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 4 |
| P 5 | 0 | 3 | 1 | 5 | 1 | 2 | 3 | 0 | 6 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| P 6 | 5 | 0 | 3 | 1 | 5 | 2 | 1 | 3 | 1 | 5 | 3 | 4 | 4 | 4 | 4 | 4 |
| P 7 | 7 | 5 | 0 | 3 | 1 | 5 | 1 | 2 | 3 | 1 | 5 | 3 | 4 | 3 | 4 | 4 |
| Total Roll | 22 | 16 | 14 | 16 | 17 | 20 | 17 | 21 | 24 | 23 | 28 | 27 | 25 | 27 | 27 | 28 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -28 | -34 | -36 | -34 | -33 | -30 | -33 | -29 | -26 | -27 | -22 | -23 | -25 | -23 | -23 | -22 |
| Tot Roll/Tot Cap % | 44% | 32% | 28% | 32% | 34% | 40% | 34% | 42% | 48% | 46% | 56% | 54% | 50% | 54% | 54% | 56% |

School Roll Forecast
 Lochaber High School
 Inverlochy Primary

| 5134323 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| P 1 | 18 | 19 | 18 | 17 | 20 | 18 | 16 | 15 | 16 | 15 | 16 | 15 | 15 | 15 | 15 | 15 |
| P 2 | 15 | 18 | 19 | 17 | 17 | 20 | 17 | 16 | 16 | 15 | 15 | 16 | 15 | 15 | 15 | 15 |
| P 3 | 23 | 15 | 17 | 19 | 17 | 17 | 20 | 17 | 16 | 16 | 15 | 16 | 15 | 15 | 15 | 15 |
| P 4 | 19 | 23 | 14 | 18 | 18 | 17 | 17 | 20 | 17 | 16 | 16 | 16 | 15 | 16 | 15 | 15 |
| P 5 | 18 | 18 | 23 | 14 | 17 | 18 | 17 | 16 | 20 | 17 | 15 | 16 | 15 | 15 | 16 | 14 |
| P 6 | 17 | 18 | 18 | 22 | 14 | 17 | 18 | 16 | 17 | 19 | 17 | 16 | 15 | 15 | 16 | 14 |
| P 7 | 16 | 17 | 18 | 18 | 22 | 14 | 17 | 19 | 17 | 16 | 20 | 18 | 16 | 16 | 15 | 16 |
| Total Roll | 126 | 128 | 127 | 125 | 125 | 121 | 122 | 119 | 119 | 114 | 114 | 113 | 106 | 107 | 107 | 104 |
| Total Capacity | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| Tot Roll - Tot Cap | -55 | -53 | -54 | -56 | -56 | -60 | -59 | -62 | -62 | -67 | -67 | -68 | -75 | -74 | -74 | -77 |
| Tot Roll/Tot Cap % | 70% | 71% | 70% | 69% | 69% | 67% | 67% | 66% | 66% | 63% | 63% | 62% | 59% | 59% | 59% | 57% |

School Roll Forecast
 Lochaber High School
 Lundavra Primary

| 1003224 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| P 1 | 25 | 25 | 25 | 24 | 25 | 24 | 25 | 24 | 25 | 24 | 25 | 25 | 25 | 24 | 25 | 25 |
| P 2 | 32 | 26 | 25 | 24 | 24 | 25 | 24 | 25 | 25 | 24 | 25 | 25 | 25 | 26 | 25 | 25 |
| P 3 | 37 | 33 | 26 | 24 | 24 | 24 | 25 | 24 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 25 |
| P 4 | 29 | 38 | 33 | 25 | 24 | 24 | 23 | 26 | 24 | 25 | 25 | 26 | 25 | 26 | 25 | 26 |
| P 5 | 25 | 30 | 38 | 32 | 25 | 24 | 24 | 24 | 25 | 25 | 25 | 26 | 25 | 26 | 26 | 26 |
| P 6 | 28 | 26 | 30 | 37 | 32 | 25 | 24 | 24 | 23 | 26 | 25 | 26 | 25 | 26 | 26 | 27 |
| P 7 | 29 | 29 | 25 | 30 | 37 | 31 | 25 | 24 | 24 | 24 | 26 | 25 | 25 | 26 | 26 | 26 |
| Total Roll | 205 | 207 | 202 | 196 | 191 | 177 | 170 | 171 | 171 | 173 | 176 | 178 | 175 | 179 | 179 | 180 |
| Total Capacity | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 | 317 |
| Tot Roll - Tot Cap | -112 | -110 | -115 | -121 | -126 | -140 | -147 | -146 | -146 | -144 | -141 | -139 | -142 | -138 | -138 | -137 |
| Tot Roll/Tot Cap % | 65% | 65% | 64% | 62% | 60% | 56% | 54% | 54% | 54% | 55% | 56% | 56% | 55% | 56% | 56% | 57% |

School Roll Forecast
 Lochaber High School
 Spean Bridge Primary

| 5134420 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 8 | 14 | 12 | 7 | 14 | 11 | 11 | 11 | 11 | 10 | 11 | 11 | 11 | 12 | 11 | 11 |
| P 2 | 10 | 8 | 14 | 12 | 7 | 14 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 12 | 11 | 12 |
| P 3 | 15 | 10 | 8 | 14 | 12 | 7 | 14 | 11 | 11 | 11 | 11 | 12 | 11 | 11 | 12 | 11 |
| P 4 | 12 | 15 | 10 | 8 | 14 | 12 | 8 | 13 | 11 | 12 | 11 | 11 | 11 | 12 | 11 | 12 |
| P 5 | 13 | 12 | 15 | 10 | 8 | 14 | 12 | 8 | 13 | 12 | 11 | 11 | 12 | 12 | 12 | 12 |
| P 6 | 10 | 13 | 12 | 15 | 10 | 8 | 14 | 12 | 8 | 14 | 11 | 11 | 12 | 12 | 12 | 12 |
| P 7 | 19 | 10 | 13 | 12 | 15 | 10 | 8 | 14 | 12 | 8 | 14 | 11 | 12 | 11 | 12 | 12 |
| Total Roll | 87 | 82 | 84 | 78 | 80 | 76 | 78 | 80 | 77 | 78 | 80 | 78 | 80 | 82 | 81 | 82 |
| Total Capacity | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Tot Roll - Tot Cap | -38 | -43 | -41 | -47 | -45 | -49 | -47 | -45 | -48 | -47 | -45 | -47 | -45 | -43 | -44 | -43 |
| Tot Roll/Tot Cap % | 70% | 66% | 67% | 62% | 64% | 61% | 62% | 64% | 62% | 62% | 64% | 62% | 64% | 66% | 65% | 66% |

