

School Roll Forecast

Wick High School

Wick High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	143	138	124	131	127	103	99	116	101	104	110	101	103	107	108	108
S 2	137	143	138	124	131	127	103	99	116	101	104	110	101	103	108	109
S 3	140	137	143	138	124	131	127	103	99	116	101	104	110	101	103	109
S 4	152	140	137	143	138	124	131	127	103	99	116	101	104	110	101	103
S 5	114	132	122	119	125	120	108	114	110	90	86	101	88	90	96	88
S 6	55	76	88	81	79	83	80	72	76	73	60	57	67	58	60	64
Total Roll	741	766	752	736	724	688	648	631	605	583	577	574	573	569	576	581
Total Capacity	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760
Tot Roll - Tot Cap	-19	6	-8	-24	-36	-72	-112	-129	-155	-177	-183	-186	-187	-191	-184	-179
Tot Roll/Tot Cap %	98%	101%	99%	97%	95%	91%	85%	83%	80%	77%	76%	76%	75%	75%	76%	76%

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Wick High School

Bower Primary

5100127	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	2	2	2	3	2	3	3	2	3	3	3	2	3	3	3
P 2	3	2	2	2	2	3	2	3	3	3	2	3	3	3	2	3
P 3	4	3	2	2	2	2	3	2	3	3	3	2	3	3	3	3
P 4	2	4	3	2	2	2	2	3	3	2	3	3	3	3	3	2
P 5	3	2	4	3	2	2	2	3	2	3	3	2	3	3	3	3
P 6	1	3	2	4	3	2	2	3	2	2	3	3	3	2	3	3
P 7	8	1	3	2	4	3	2	2	3	2	3	2	3	3	3	3
Total Roll	23	17	18	17	18	16	16	19	18	18	20	18	20	20	20	20
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-27	-33	-32	-33	-32	-34	-34	-31	-32	-32	-30	-32	-30	-30	-30	-30
Tot Roll/Tot Cap %	46%	34%	36%	34%	36%	32%	32%	38%	36%	36%	40%	36%	40%	40%	40%	40%

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Wick High School

Canisbay Primary

5100224	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	5	4	13	1	4	5	5	5	5	5	5	5	5	5	6
P 2	5	6	5	4	13	1	4	5	5	5	5	5	5	6	5	5
P 3	3	5	6	5	5	12	1	4	5	6	5	5	5	5	5	5
P 4	6	3	5	6	5	5	12	1	5	5	5	5	5	6	5	5
P 5	6	6	3	5	6	5	5	12	1	5	5	5	6	5	5	6
P 6	1	6	6	3	5	6	5	5	13	1	4	6	5	5	6	5
P 7	13	1	6	6	3	6	6	5	5	12	1	5	5	6	5	5
Total Roll	40	32	35	42	38	39	38	37	39	39	30	36	36	38	36	37
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-35	-43	-40	-33	-37	-36	-37	-38	-36	-36	-45	-39	-39	-37	-39	-38
Tot Roll/Tot Cap %	53%	43%	47%	56%	51%	52%	51%	49%	52%	52%	40%	48%	48%	51%	48%	49%

School Roll Forecast

Wick High School

Dunbeath Primary

5100526	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	2	1	3	3	3	3	3	4	3	3	4	3	3	4	3
P 2	3	6	2	1	3	3	3	3	3	4	3	4	3	3	4	3
P 3	5	3	6	2	1	3	3	3	3	3	4	3	4	3	3	4
P 4	6	5	3	6	2	1	3	3	3	3	4	3	3	4	3	4
P 5	4	6	5	3	6	2	1	3	3	3	3	4	3	4	3	3
P 6	6	4	6	5	3	6	2	1	3	3	3	3	4	3	4	3
P 7	0	6	4	6	5	3	6	2	1	3	3	3	3	4	3	4
Total Roll	30	32	27	26	23	21	21	18	20	22	23	24	23	24	24	24
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-20	-18	-23	-24	-27	-29	-29	-32	-30	-28	-27	-26	-27	-26	-26	-26
Tot Roll/Tot Cap %	60%	64%	54%	52%	46%	42%	42%	36%	40%	44%	46%	48%	46%	48%	48%	48%

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Wick High School

Keiss Primary

5100720	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	5	4	1	2	3	4	5	5	5	5	5	4	5	5	5
P 2	3	1	5	4	1	2	3	5	4	5	5	5	5	5	5	5
P 3	6	3	1	5	4	1	2	3	5	5	5	4	5	5	5	5
P 4	7	6	3	1	5	4	2	2	2	5	5	5	5	5	5	5
P 5	6	7	6	3	1	5	5	1	2	2	5	5	6	5	5	5
P 6	7	6	7	6	3	1	5	5	1	2	3	5	5	5	5	5
P 7	8	7	6	7	6	3	2	4	5	1	2	3	5	5	6	5
Total Roll	38	35	32	27	22	19	23	25	24	25	30	32	35	35	36	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-37	-40	-43	-48	-53	-56	-52	-50	-51	-50	-45	-43	-40	-40	-39	-40
Tot Roll/Tot Cap %	51%	47%	43%	36%	29%	25%	31%	33%	32%	33%	40%	43%	47%	47%	48%	47%

School Roll Forecast

Wick High School

Lybster Primary

5100925	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	7	5	7	4	5	9	9	8	9	9	8	9	9	9	9
P 2	8	6	7	6	6	4	6	8	9	9	8	9	9	9	9	8
P 3	12	8	6	7	6	7	3	6	9	8	9	9	9	9	9	8
P 4	8	12	8	6	7	6	7	4	5	9	9	9	9	9	9	9
P 5	9	8	12	8	6	7	6	7	4	6	9	9	9	9	9	9
P 6	6	9	8	12	8	7	6	6	7	4	6	9	9	9	9	10
P 7	16	6	9	8	12	9	6	7	6	7	4	6	9	9	9	10
Total Roll	65	56	55	54	49	45	43	47	48	52	54	59	63	63	63	63
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-60	-69	-70	-71	-76	-80	-82	-78	-77	-73	-71	-66	-62	-62	-62	-62
Tot Roll/Tot Cap %	52%	45%	44%	43%	39%	36%	34%	38%	38%	42%	43%	47%	50%	50%	50%	50%

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Newton Park Primary

1003496	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	44	36	35	39	37	37	36	37	36	36	37	36	36	36	36	36
P 2	36	44	36	35	39	37	37	36	37	37	36	37	36	37	36	36
P 3	32	36	44	36	35	39	37	37	37	36	37	37	37	36	37	37
P 4	47	32	36	44	36	35	39	37	37	37	37	37	37	37	37	37
P 5	43	47	32	36	44	36	35	39	37	37	37	37	38	37	37	38
P 6	48	43	47	32	36	44	36	35	39	37	37	37	38	37	38	38
P 7	48	48	43	47	32	36	44	36	35	39	37	37	38	37	38	38
Total Roll	298	286	273	269	259	264	264	257	258	259	258	258	260	257	259	260
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-69	-81	-94	-98	-108	-103	-103	-110	-109	-108	-109	-109	-107	-110	-108	-107
Tot Roll/Tot Cap %	81%	78%	74%	73%	71%	72%	72%	70%	70%	71%	70%	70%	71%	70%	71%	71%

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Wick High School

Noss Primary

1003526	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	41	38	43	44	47	45	36	36	36	36	35	36	35	35	34	34
P 2	37	41	38	42	44	48	44	37	36	36	36	36	35	35	35	35
P 3	31	37	41	38	42	44	47	45	36	37	36	36	35	36	35	35
P 4	46	31	37	40	38	43	43	48	44	36	37	36	36	36	36	35
P 5	59	46	31	36	41	38	42	44	47	44	36	37	36	36	36	35
P 6	42	59	46	30	37	41	37	42	44	47	44	36	37	36	36	36
P 7	43	42	59	46	30	37	40	37	42	44	47	43	37	36	36	36
Total Roll	299	294	295	276	279	296	289	289	285	280	271	260	251	250	248	246
Total Capacity	408	408	408	408	408	408	408	408	408	408	408	408	408	408	408	408
Tot Roll - Tot Cap	-109	-114	-113	-132	-129	-112	-119	-119	-123	-128	-137	-148	-157	-158	-160	-162
Tot Roll/Tot Cap %	73%	72%	72%	68%	68%	73%	71%	71%	70%	69%	66%	64%	62%	61%	61%	60%

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Wick High School

Thrumster Primary

5101220	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	5	4	1	3	3	4	5	4	5	4	5	4	5	4	5
P 2	4	5	5	4	1	3	3	4	5	5	4	5	4	5	4	5
P 3	6	4	5	5	4	1	3	3	5	4	5	4	5	4	5	4
P 4	4	6	4	5	5	4	1	3	3	5	4	5	5	4	5	4
P 5	1	4	6	4	5	5	4	1	3	3	5	4	5	5	4	5
P 6	8	1	4	6	4	5	5	4	1	3	3	5	5	4	5	5
P 7	2	8	1	4	6	4	5	5	4	2	2	3	5	5	4	5
Total Roll	30	33	29	29	28	25	25	25	25	27	27	31	33	32	31	33
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-20	-17	-21	-21	-22	-25	-25	-25	-25	-23	-23	-19	-17	-18	-19	-17
Tot Roll/Tot Cap %	60%	66%	58%	58%	56%	50%	50%	50%	50%	54%	54%	62%	66%	64%	62%	66%

School Roll Forecast

Wick High School

Watten Primary

5101522	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	7	6	5	3	4	4	5	6	6	5	6	6	5	6	5	6
P 2	2	7	6	5	3	4	4	5	6	6	6	5	6	5	6	6
P 3	7	2	7	6	5	3	4	4	5	6	6	6	5	6	6	5
P 4	4	7	2	7	6	5	3	4	4	5	6	6	6	5	6	6
P 5	4	4	7	2	7	6	5	3	4	4	5	6	6	6	5	6
P 6	8	4	4	7	2	7	6	5	3	4	4	5	6	6	6	5
P 7	5	8	4	4	7	2	7	6	5	3	4	4	5	6	6	6
Total Roll	37	38	35	34	34	31	34	33	33	33	37	38	39	40	40	40
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-38	-37	-40	-41	-41	-44	-41	-42	-42	-42	-38	-37	-36	-35	-35	-35
Tot Roll/Tot Cap %	49%	51%	47%	45%	45%	41%	45%	44%	44%	44%	49%	51%	52%	53%	53%	53%