

**School Roll Forecast**

Alness Academy

Alness Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	96	102	87	84	84	93	83	99	75	78	69	77	75	77	77	76
S 2	92	97	102	87	84	84	93	83	99	75	78	69	77	74	77	77
S 3	104	93	97	102	87	84	84	93	83	99	75	78	69	77	74	78
S 4	99	105	93	97	102	87	84	84	93	83	99	74	78	68	76	73
S 5	82	87	91	81	84	89	76	73	74	81	72	86	65	67	59	66
S 6	38	55	58	61	54	56	59	50	49	49	54	48	57	43	45	39
<b>Total Roll</b>	<b>511</b>	<b>539</b>	<b>528</b>	<b>512</b>	<b>495</b>	<b>493</b>	<b>479</b>	<b>482</b>	<b>473</b>	<b>465</b>	<b>447</b>	<b>432</b>	<b>421</b>	<b>406</b>	<b>408</b>	<b>409</b>
<b>Total Capacity</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>
Tot Roll - Tot Cap	-149	-121	-132	-148	-165	-167	-181	-178	-187	-195	-213	-228	-239	-254	-252	-251
<b>Tot Roll/Tot Cap %</b>	<b>77%</b>	<b>82%</b>	<b>80%</b>	<b>78%</b>	<b>75%</b>	<b>75%</b>	<b>73%</b>	<b>73%</b>	<b>72%</b>	<b>70%</b>	<b>68%</b>	<b>65%</b>	<b>64%</b>	<b>62%</b>	<b>62%</b>	<b>62%</b>

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Alness Academy

Ardross Primary

5113326	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	3	5	5	7	5	3	4	3	4	3	3	4	3	3	3
P 2	4	5	3	5	5	6	6	3	4	3	4	3	3	4	3	3
P 3	5	4	5	3	4	6	6	6	3	4	3	3	4	3	3	4
P 4	2	5	4	5	3	4	6	6	6	3	4	3	3	4	3	3
P 5	4	2	5	4	5	3	4	6	6	5	4	3	4	3	4	3
P 6	4	4	2	5	4	5	3	4	6	6	5	4	3	4	3	4
P 7	3	4	4	2	5	4	5	3	4	6	6	5	4	3	4	3
<b>Total Roll</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>29</b>	<b>24</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>23</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-23	-23	-22	-21	-17	-17	-17	-18	-18	-19	-21	-26	-25	-26	-27	-27
<b>Tot Roll/Tot Cap %</b>	<b>54%</b>	<b>54%</b>	<b>56%</b>	<b>58%</b>	<b>66%</b>	<b>66%</b>	<b>66%</b>	<b>64%</b>	<b>64%</b>	<b>62%</b>	<b>58%</b>	<b>48%</b>	<b>50%</b>	<b>48%</b>	<b>46%</b>	<b>46%</b>

**School Roll Forecast**

Alness Academy

Bridgend Primary

5113628	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	34	34	36	31	36	35	35	36	36	37	36	37	37	36	36	36
P 2	45	35	33	36	32	36	34	36	37	37	36	37	37	37	36	37
P 3	49	46	34	34	36	31	36	36	36	37	37	37	37	37	37	37
P 4	37	50	45	35	33	36	32	37	35	37	37	38	37	37	37	37
P 5	30	38	49	46	34	34	36	32	37	35	38	37	38	38	37	37
P 6	39	30	38	49	46	34	35	36	33	36	36	38	38	38	37	38
P 7	45	39	31	37	50	45	35	34	37	33	36	36	38	38	37	38
<b>Total Roll</b>	<b>279</b>	<b>272</b>	<b>266</b>	<b>268</b>	<b>267</b>	<b>251</b>	<b>243</b>	<b>247</b>	<b>251</b>	<b>252</b>	<b>256</b>	<b>260</b>	<b>262</b>	<b>261</b>	<b>257</b>	<b>260</b>
<b>Total Capacity</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>
Tot Roll - Tot Cap	-38	-45	-51	-49	-50	-66	-74	-70	-66	-65	-61	-57	-55	-56	-60	-57
<b>Tot Roll/Tot Cap %</b>	<b>88%</b>	<b>86%</b>	<b>84%</b>	<b>85%</b>	<b>84%</b>	<b>79%</b>	<b>77%</b>	<b>78%</b>	<b>79%</b>	<b>79%</b>	<b>81%</b>	<b>82%</b>	<b>83%</b>	<b>82%</b>	<b>81%</b>	<b>82%</b>

**School Roll Forecast**

Alness Academy

Coulhill Primary

5114225	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	37	17	22	14	20	19	19	19	19	18	19	18	17	17	17	16
P 2	23	37	17	22	14	19	18	20	19	18	19	18	18	17	17	17
P 3	26	23	37	16	22	14	19	18	19	19	18	18	18	18	17	17
P 4	23	26	23	37	16	21	13	20	17	19	19	19	18	18	17	17
P 5	29	23	26	23	36	16	21	13	19	17	19	19	18	18	18	18
P 6	29	29	23	26	23	35	16	20	13	19	17	19	18	19	18	17
P 7	29	29	29	23	26	22	35	16	20	13	19	17	19	19	18	18
<b>Total Roll</b>	<b>196</b>	<b>184</b>	<b>177</b>	<b>161</b>	<b>157</b>	<b>146</b>	<b>141</b>	<b>126</b>	<b>126</b>	<b>123</b>	<b>130</b>	<b>128</b>	<b>126</b>	<b>126</b>	<b>122</b>	<b>120</b>
<b>Total Capacity</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>
Tot Roll - Tot Cap	-31	-43	-50	-66	-70	-81	-86	-101	-101	-104	-97	-99	-101	-101	-105	-107
<b>Tot Roll/Tot Cap %</b>	<b>86%</b>	<b>81%</b>	<b>78%</b>	<b>71%</b>	<b>69%</b>	<b>64%</b>	<b>62%</b>	<b>56%</b>	<b>56%</b>	<b>54%</b>	<b>57%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>54%</b>	<b>53%</b>

**School Roll Forecast**

Alness Academy

Kiltearn Primary

5115922	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	14	24	16	15	14	17	19	18	19	20	20	20	20	20	20	20
P 2	16	14	25	16	16	15	18	18	20	19	20	20	20	20	21	20
P 3	13	16	14	26	17	17	16	17	20	19	20	21	20	20	20	20
P 4	17	13	16	15	27	18	17	16	18	20	20	20	20	20	20	20
P 5	19	17	13	17	16	27	19	18	16	18	20	21	20	20	20	20
P 6	14	19	17	14	18	17	28	18	19	16	19	20	21	20	20	21
P 7	20	14	19	18	15	18	17	28	19	18	16	19	19	20	20	20
<b>Total Roll</b>	<b>113</b>	<b>117</b>	<b>120</b>	<b>121</b>	<b>123</b>	<b>129</b>	<b>134</b>	<b>133</b>	<b>131</b>	<b>130</b>	<b>135</b>	<b>141</b>	<b>140</b>	<b>140</b>	<b>141</b>	<b>141</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-37	-33	-30	-29	-27	-21	-16	-17	-19	-20	-15	-9	-10	-10	-9	-9
<b>Tot Roll/Tot Cap %</b>	<b>75%</b>	<b>78%</b>	<b>80%</b>	<b>81%</b>	<b>82%</b>	<b>86%</b>	<b>89%</b>	<b>89%</b>	<b>87%</b>	<b>87%</b>	<b>90%</b>	<b>94%</b>	<b>93%</b>	<b>93%</b>	<b>94%</b>	<b>94%</b>

**School Roll Forecast**

Alness Academy

Obsdale Primary

5117224	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	19	16	13	16	14	14	14	14	14	14	14	13	14	13	13	12
P 2	13	19	16	14	16	13	15	14	14	14	14	14	13	13	13	13
P 3	13	13	19	16	14	16	14	15	14	14	14	14	13	13	14	13
P 4	18	13	13	19	16	15	16	14	15	14	14	14	13	14	13	13
P 5	15	18	13	13	20	16	14	17	14	14	14	14	14	14	13	13
P 6	14	15	18	14	13	20	16	14	17	13	15	14	14	14	13	14
P 7	23	14	15	19	13	13	20	16	15	16	14	14	14	14	13	14
<b>Total Roll</b>	<b>115</b>	<b>108</b>	<b>107</b>	<b>111</b>	<b>106</b>	<b>107</b>	<b>109</b>	<b>104</b>	<b>103</b>	<b>99</b>	<b>99</b>	<b>97</b>	<b>95</b>	<b>95</b>	<b>92</b>	<b>92</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-35	-42	-43	-39	-44	-43	-41	-46	-47	-51	-51	-53	-55	-55	-58	-58
<b>Tot Roll/Tot Cap %</b>	<b>77%</b>	<b>72%</b>	<b>71%</b>	<b>74%</b>	<b>71%</b>	<b>71%</b>	<b>73%</b>	<b>69%</b>	<b>69%</b>	<b>66%</b>	<b>66%</b>	<b>65%</b>	<b>63%</b>	<b>63%</b>	<b>61%</b>	<b>61%</b>