

School Roll Forecast

Thurso High School

Thurso High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	131	133	134	114	121	132	113	116	109	99	100	109	101	107	108	107
S 2	134	131	133	134	114	121	132	113	116	109	99	100	109	101	108	109
S 3	143	134	131	133	134	114	121	132	113	116	109	99	100	109	101	109
S 4	148	143	134	131	133	134	114	121	132	113	116	109	99	100	109	101
S 5	122	129	125	117	114	116	117	99	105	115	98	101	95	86	87	95
S 6	87	81	86	83	77	76	77	78	66	70	76	65	67	63	57	58
Total Roll	765	751	743	712	693	693	674	659	641	622	598	583	571	566	570	579
Total Capacity	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079
Tot Roll - Tot Cap	-314	-328	-336	-367	-386	-386	-405	-420	-438	-457	-481	-496	-508	-513	-509	-500
Tot Roll/Tot Cap %	71%	70%	69%	66%	64%	64%	62%	61%	59%	58%	55%	54%	53%	52%	53%	54%

School Roll Forecast

Thurso High School

Castletown Primary

5100321	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	10	13	5	15	11	10	11	11	12	11	12	11	11	12	11	12
P 2	9	10	13	5	15	11	10	11	12	11	12	11	12	11	12	11
P 3	10	9	10	13	5	15	11	10	11	12	12	11	12	11	12	12
P 4	13	10	9	10	13	6	14	11	10	12	12	11	12	12	12	11
P 5	10	13	10	9	10	13	6	14	12	10	11	12	12	12	12	12
P 6	19	10	13	10	9	10	13	6	15	11	10	12	12	12	12	12
P 7	11	19	10	13	10	10	10	13	5	15	11	11	12	12	12	12
Total Roll	82	84	70	75	73	75	75	76	77	82	80	79	83	82	83	82
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-106	-104	-118	-113	-115	-113	-113	-112	-111	-106	-108	-109	-105	-106	-105	-106
Tot Roll/Tot Cap %	44%	45%	37%	40%	39%	40%	40%	40%	41%	44%	43%	42%	44%	44%	44%	44%

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Thurso High School
Crossroads Primary

5100429	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	2	1	4	1	2	3	2	2	3	2	2	3	2	3	2
P 2	0	2	2	1	4	2	2	2	2	3	2	2	3	2	2	3
P 3	3	0	2	2	2	3	2	2	2	2	3	2	3	2	2	3
P 4	1	3	0	2	2	2	4	1	2	2	3	2	3	2	2	3
P 5	1	1	3	0	2	2	2	4	1	2	3	2	2	3	2	3
P 6	0	1	1	3	0	2	2	2	4	1	2	3	2	3	2	3
P 7	1	0	1	1	3	0	3	2	1	4	2	2	2	3	2	3
Total Roll	8	9	10	13	14	13	18	15	14	17	17	15	18	17	15	20
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-42	-41	-40	-37	-36	-37	-32	-35	-36	-33	-33	-35	-32	-33	-35	-30
Tot Roll/Tot Cap %	16%	18%	20%	26%	28%	26%	36%	30%	28%	34%	34%	30%	36%	34%	30%	40%

School Roll Forecast

Thurso High School

Halkirk Primary

5100623	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	12	14	11	9	11	10	12	13	12	12	12	13	12	12	12	13
P 2	10	12	14	11	9	11	11	12	12	12	13	12	12	13	12	12
P 3	17	10	12	14	11	9	11	11	12	12	13	12	13	12	12	13
P 4	18	17	10	12	14	11	10	10	11	12	13	12	13	13	12	13
P 5	3	18	17	10	12	14	12	9	11	10	13	12	13	13	12	13
P 6	13	3	18	17	10	12	14	12	9	11	11	12	13	13	12	13
P 7	8	13	3	18	17	10	12	14	12	9	11	11	13	13	12	13
Total Roll	81	87	85	91	84	77	82	81	79	78	86	84	89	89	84	90
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-107	-101	-103	-97	-104	-111	-106	-107	-109	-110	-102	-104	-99	-99	-104	-98
Tot Roll/Tot Cap %	43%	46%	45%	48%	45%	41%	44%	43%	42%	41%	46%	45%	47%	47%	45%	48%

School Roll Forecast
 Thurso High School
 Miller Academy Primary

5101328	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	53	33	36	34	34	34	35	35	35	34	34	35	34	34	33	34
P 2	39	53	33	36	34	34	34	35	35	35	34	35	34	35	34	34
P 3	28	39	53	33	36	33	35	34	35	35	35	34	35	34	35	34
P 4	40	28	39	52	34	35	34	34	34	35	36	35	35	35	34	35
P 5	30	40	28	39	52	33	36	33	34	34	36	35	35	35	35	35
P 6	41	30	40	28	38	53	33	35	34	34	34	35	36	35	35	35
P 7	48	41	30	40	27	39	52	33	36	33	34	34	35	36	35	36
Total Roll	279	264	259	262	255	261	259	239	243	240	243	243	244	244	241	243
Total Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330
Tot Roll - Tot Cap	-51	-66	-71	-68	-75	-69	-71	-91	-87	-90	-87	-87	-86	-86	-89	-87
Tot Roll/Tot Cap %	85%	80%	78%	79%	77%	79%	78%	72%	74%	73%	74%	74%	74%	74%	73%	74%

School Roll Forecast
 Thurso High School
 Mount Pleasant Primary

5101425	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	20	23	21	20	25	21	20	20	20	20	20	20	19	20	19	20
P 2	30	20	23	21	20	25	21	20	20	20	20	20	20	20	20	19
P 3	28	30	20	23	21	20	25	21	20	20	20	21	20	19	20	20
P 4	22	28	30	20	23	21	20	24	22	20	21	20	20	20	20	20
P 5	33	22	28	30	20	23	21	20	24	22	20	20	21	20	20	20
P 6	27	33	22	28	30	20	23	21	20	24	21	21	20	21	20	20
P 7	25	27	33	22	28	30	20	23	20	21	24	21	21	20	21	20
Total Roll	185	183	177	164	167	160	150	149	146	147	146	143	141	140	140	139
Total Capacity	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243
Tot Roll - Tot Cap	-58	-60	-66	-79	-76	-83	-93	-94	-97	-96	-97	-100	-102	-103	-103	-104
Tot Roll/Tot Cap %	76%	75%	73%	67%	69%	66%	62%	61%	60%	60%	60%	59%	58%	58%	58%	57%

School Roll Forecast

Thurso High School

Pennyland Primary

5101026	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	13	19	18	14	19	17	17	17	17	17	17	17	17	17	16	17
P 2	20	13	19	18	14	19	16	18	17	17	17	17	17	17	17	17
P 3	38	20	13	19	18	13	19	17	17	18	17	17	17	17	17	17
P 4	18	38	20	13	19	17	14	19	17	17	18	17	17	17	18	17
P 5	30	18	38	20	13	18	18	14	19	16	18	17	18	17	17	17
P 6	30	30	18	38	19	13	19	18	13	19	17	17	18	17	17	18
P 7	32	30	30	18	37	20	13	19	17	14	19	16	17	18	17	18
Total Roll	181	168	156	140	139	117	116	122	117	118	123	118	121	120	119	121
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-97	-110	-122	-138	-139	-161	-162	-156	-161	-160	-155	-160	-157	-158	-159	-157
Tot Roll/Tot Cap %	65%	60%	56%	50%	50%	42%	42%	44%	42%	42%	44%	42%	44%	43%	43%	44%

School Roll Forecast

Thurso High School

Reay Primary

5101123	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	4	5	4	8	6	4	5	4	4	4	4	5	4	4	4
P 2	4	5	4	5	4	8	6	4	5	4	4	4	5	4	4	4
P 3	6	4	5	4	5	4	8	6	4	5	4	4	5	4	4	4
P 4	8	6	4	5	5	4	4	9	5	5	4	4	5	4	4	5
P 5	5	8	6	4	5	5	5	4	8	5	5	4	5	4	4	5
P 6	3	5	8	6	4	5	5	5	4	8	6	4	4	5	4	5
P 7	5	3	5	8	6	4	5	5	5	4	8	6	4	5	4	5
Total Roll	36	35	37	36	37	36	37	38	35	35	35	30	33	30	28	32
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-39	-40	-38	-39	-38	-39	-38	-37	-40	-40	-40	-45	-42	-45	-47	-43
Tot Roll/Tot Cap %	48%	47%	49%	48%	49%	48%	49%	51%	47%	47%	47%	40%	44%	40%	37%	43%