

School Roll Forecast
 Ullapool High School
 Ullapool High School

APPENDIX C

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	30	36	26	27	32	21	21	30	19	21	24	21	22	24	24	24
S 2	28	30	36	26	27	32	21	21	30	19	21	24	21	22	24	24
S 3	33	28	30	36	26	27	32	21	21	30	19	21	24	21	22	25
S 4	32	33	28	30	36	26	27	32	21	21	30	19	21	24	21	22
S 5	31	28	29	24	26	32	23	23	28	18	18	26	16	18	21	18
S 6	19	21	19	19	16	17	21	15	15	18	12	12	17	11	12	14
Total Roll	173	176	168	162	163	155	145	142	134	127	124	123	121	120	124	127
Total Capacity	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542
Tot Roll - Tot Cap	-369	-366	-374	-380	-379	-387	-397	-400	-408	-415	-418	-419	-421	-422	-418	-415
Tot Roll/Tot Cap %	32%	32%	31%	30%	30%	29%	27%	26%	25%	23%	23%	23%	22%	22%	23%	23%

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 Achiltibuie Primary

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5113024	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	3	0	1	1	0	1	2	1	2	2	2	2	1	2	2	2
P 2	0	3	0	1	1	0	1	2	2	1	2	2	2	2	1	2
P 3	3	0	3	0	1	1	0	1	2	2	2	1	2	2	2	2
P 4	1	3	0	3	0	1	1	0	1	2	2	2	2	1	2	2
P 5	1	1	3	0	3	0	1	1	1	0	2	2	2	2	2	1
P 6	3	1	1	3	0	3	0	1	2	0	1	1	2	2	2	2
P 7	1	3	1	1	3	0	3	0	2	1	0	1	1	2	2	2
Total Roll	12	11	9	9	8	6	8	6	12	8	11	11	12	13	13	13
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-13	-14	-16	-16	-17	-19	-17	-19	-13	-17	-14	-14	-13	-12	-12	-12
Tot Roll/Tot Cap %	48%	44%	36%	36%	32%	24%	32%	24%	48%	32%	44%	44%	48%	52%	52%	52%

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 Lochinver Primary

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5109728	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	4	2	2	3	3	4	3	4	4	3	4	4	4	3	4
P 2	4	1	4	2	2	3	3	4	3	4	4	4	3	4	4	3
P 3	3	4	1	4	2	2	3	3	4	3	4	4	4	3	4	4
P 4	8	3	4	1	4	2	2	3	3	4	3	4	4	4	4	3
P 5	5	8	3	4	1	4	2	2	3	3	4	4	3	4	4	4
P 6	2	5	8	3	4	1	4	2	2	3	3	4	4	3	4	4
P 7	6	2	5	8	3	4	1	4	2	2	3	3	4	4	4	3
Total Roll	29	27	27	24	19	19	19	21	21	23	24	27	26	26	27	25
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-46	-48	-48	-51	-56	-56	-56	-54	-54	-52	-51	-48	-49	-49	-48	-50
Tot Roll/Tot Cap %	39%	36%	36%	32%	25%	25%	25%	28%	28%	31%	32%	36%	35%	35%	36%	33%

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5120829	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	0	1	0	0	0	1	0	1	0	1	0	1	0	0	1
P 2	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0	0
P 3	3	0	1	0	1	0	0	0	1	0	1	0	1	0	0	1
P 4	0	3	0	1	0	1	0	0	0	1	0	1	0	1	0	0
P 5	2	0	3	0	1	0	1	0	0	0	1	0	0	1	0	1
P 6	0	2	0	3	0	1	0	1	0	0	0	0	1	0	1	0
P 7	0	0	2	0	3	0	1	0	1	0	0	0	0	1	0	1
Total Roll	6	6	7	5	5	2	3	2	3	2	3	2	3	4	1	4
Total Capacity	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21
Tot Roll - Tot Cap	-15	-15	-14	-16	-16	-19	-18	-19	-18	-19	-18	-19	-18	-17	-20	-17
Tot Roll/Tot Cap %	29%	29%	33%	24%	24%	10%	14%	10%	14%	10%	14%	10%	14%	19%	5%	19%

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5153522	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	20	13	14	18	13	15	14	14	15	14	14	14	14	15	14	14
P 2	15	20	13	14	18	13	15	14	14	15	14	15	14	14	14	14
P 3	11	15	20	12	15	18	13	15	14	15	14	14	15	14	14	14
P 4	21	11	15	20	12	15	18	13	14	15	15	14	15	14	15	14
P 5	16	21	11	15	20	12	15	18	12	15	15	15	14	15	14	15
P 6	19	16	21	11	15	20	12	14	19	12	15	15	15	14	15	14
P 7	27	19	16	21	11	15	20	12	14	19	12	15	15	15	14	15
Total Roll	129	115	110	111	104	108	107	100	102	105	99	102	102	101	100	100
Total Capacity	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172
Tot Roll - Tot Cap	-43	-57	-62	-61	-68	-64	-65	-72	-70	-67	-73	-70	-70	-71	-72	-72
Tot Roll/Tot Cap %	75%	67%	64%	65%	60%	63%	62%	58%	59%	61%	58%	59%	59%	59%	58%	58%