

**School Roll Forecast**

Dornoch Academy

Dornoch Academy

| 5139120                   | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1                       | 43         | 35         | 38         | 32         | 38         | 33         | 31         | 36         | 31         | 28         | 29         | 33         | 35         | 30         | 30         | 30         |
| S 2                       | 44         | 44         | 35         | 39         | 32         | 38         | 33         | 31         | 36         | 31         | 28         | 29         | 33         | 35         | 30         | 30         |
| S 3                       | 42         | 45         | 45         | 36         | 39         | 32         | 38         | 33         | 31         | 36         | 31         | 28         | 29         | 33         | 35         | 31         |
| S 4                       | 39         | 43         | 46         | 45         | 37         | 39         | 32         | 38         | 33         | 31         | 36         | 31         | 29         | 29         | 33         | 35         |
| S 5                       | 45         | 34         | 38         | 40         | 40         | 32         | 34         | 28         | 33         | 29         | 27         | 31         | 27         | 25         | 25         | 29         |
| S 6                       | 15         | 30         | 23         | 25         | 27         | 26         | 21         | 22         | 18         | 22         | 19         | 18         | 21         | 18         | 17         | 17         |
| <b>Total Roll</b>         | <b>228</b> | <b>231</b> | <b>225</b> | <b>217</b> | <b>213</b> | <b>200</b> | <b>189</b> | <b>188</b> | <b>182</b> | <b>177</b> | <b>170</b> | <b>170</b> | <b>174</b> | <b>170</b> | <b>170</b> | <b>172</b> |
| <b>Total Capacity</b>     | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> | <b>378</b> |
| Tot Roll - Tot Cap        | -150       | -147       | -153       | -161       | -165       | -178       | -189       | -190       | -196       | -201       | -208       | -208       | -204       | -208       | -208       | -206       |
| <b>Tot Roll/Tot Cap %</b> | <b>60%</b> | <b>61%</b> | <b>60%</b> | <b>57%</b> | <b>56%</b> | <b>53%</b> | <b>50%</b> | <b>50%</b> | <b>48%</b> | <b>47%</b> | <b>45%</b> | <b>45%</b> | <b>46%</b> | <b>45%</b> | <b>45%</b> | <b>46%</b> |

**School Roll Forecast**  
Dornoch Academy  
Bonar Bridge Primary

| 5107725                   | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                       | 4          | 4          | 5          | 4          | 4          | 4          | 5          | 6          | 6          | 5          | 6          | 6          | 5          | 6          | 6          | 6          |
| P 2                       | 7          | 4          | 4          | 5          | 4          | 4          | 4          | 6          | 5          | 6          | 6          | 5          | 6          | 6          | 6          | 6          |
| P 3                       | 6          | 7          | 4          | 4          | 5          | 4          | 5          | 3          | 6          | 6          | 5          | 6          | 6          | 6          | 6          | 6          |
| P 4                       | 3          | 6          | 7          | 5          | 4          | 5          | 4          | 4          | 4          | 5          | 6          | 6          | 6          | 5          | 6          | 6          |
| P 5                       | 4          | 3          | 6          | 8          | 4          | 4          | 5          | 4          | 4          | 4          | 6          | 5          | 6          | 6          | 6          | 6          |
| P 6                       | 13         | 4          | 3          | 6          | 8          | 4          | 4          | 5          | 4          | 4          | 4          | 6          | 6          | 5          | 6          | 6          |
| P 7                       | 4          | 13         | 4          | 3          | 7          | 7          | 4          | 4          | 5          | 5          | 4          | 3          | 6          | 6          | 6          | 5          |
| <b>Total Roll</b>         | <b>41</b>  | <b>41</b>  | <b>33</b>  | <b>35</b>  | <b>36</b>  | <b>32</b>  | <b>31</b>  | <b>32</b>  | <b>34</b>  | <b>35</b>  | <b>37</b>  | <b>37</b>  | <b>41</b>  | <b>40</b>  | <b>42</b>  | <b>41</b>  |
| <b>Total Capacity</b>     | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  | <b>75</b>  |
| Tot Roll - Tot Cap        | -34        | -34        | -42        | -40        | -39        | -43        | -44        | -43        | -41        | -40        | -38        | -38        | -34        | -35        | -33        | -34        |
| <b>Tot Roll/Tot Cap %</b> | <b>55%</b> | <b>55%</b> | <b>44%</b> | <b>47%</b> | <b>48%</b> | <b>43%</b> | <b>41%</b> | <b>43%</b> | <b>45%</b> | <b>47%</b> | <b>49%</b> | <b>49%</b> | <b>55%</b> | <b>53%</b> | <b>56%</b> | <b>55%</b> |

**School Roll Forecast**

Dornoch Academy

Dornoch Primary

| 5110629                   | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                       | 24         | 23         | 21         | 22         | 27         | 27         | 23         | 23         | 22         | 23         | 22         | 22         | 23         | 22         | 23         | 22         |
| P 2                       | 16         | 25         | 24         | 22         | 22         | 27         | 28         | 22         | 23         | 23         | 22         | 22         | 23         | 23         | 22         | 23         |
| P 3                       | 24         | 16         | 26         | 26         | 22         | 23         | 26         | 28         | 22         | 23         | 22         | 23         | 22         | 23         | 22         | 23         |
| P 4                       | 30         | 25         | 17         | 26         | 26         | 22         | 22         | 26         | 28         | 22         | 22         | 22         | 23         | 22         | 22         | 23         |
| P 5                       | 24         | 31         | 25         | 18         | 27         | 26         | 21         | 22         | 26         | 27         | 22         | 22         | 22         | 22         | 22         | 22         |
| P 6                       | 24         | 25         | 31         | 26         | 18         | 27         | 25         | 22         | 21         | 26         | 26         | 22         | 22         | 22         | 22         | 21         |
| P 7                       | 24         | 24         | 26         | 32         | 26         | 18         | 26         | 25         | 21         | 21         | 25         | 27         | 22         | 21         | 22         | 22         |
| <b>Total Roll</b>         | <b>166</b> | <b>169</b> | <b>170</b> | <b>172</b> | <b>168</b> | <b>170</b> | <b>171</b> | <b>168</b> | <b>163</b> | <b>165</b> | <b>161</b> | <b>160</b> | <b>157</b> | <b>155</b> | <b>155</b> | <b>156</b> |
| <b>Total Capacity</b>     | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> | <b>188</b> |
| Tot Roll - Tot Cap        | -22        | -19        | -18        | -16        | -20        | -18        | -17        | -20        | -25        | -23        | -27        | -28        | -31        | -33        | -33        | -32        |
| <b>Tot Roll/Tot Cap %</b> | <b>88%</b> | <b>90%</b> | <b>90%</b> | <b>91%</b> | <b>89%</b> | <b>90%</b> | <b>91%</b> | <b>89%</b> | <b>87%</b> | <b>88%</b> | <b>86%</b> | <b>85%</b> | <b>84%</b> | <b>82%</b> | <b>82%</b> | <b>83%</b> |