

School Roll Forecast

Farr High School
 Farr High School

| 5139120 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 19 | 16 | 17 | 21 | 15 | 11 | 13 | 14 | 11 | 11 | 11 | 11 | 11 | 12 | 12 | 12 |
| S 2 | 12 | 19 | 16 | 17 | 21 | 15 | 11 | 13 | 14 | 12 | 11 | 11 | 11 | 11 | 12 | 12 |
| S 3 | 16 | 12 | 20 | 16 | 18 | 21 | 15 | 11 | 13 | 14 | 12 | 11 | 11 | 11 | 11 | 12 |
| S 4 | 7 | 16 | 12 | 20 | 17 | 18 | 21 | 15 | 11 | 13 | 14 | 12 | 11 | 12 | 11 | 11 |
| S 5 | 7 | 6 | 14 | 11 | 17 | 14 | 15 | 19 | 13 | 10 | 12 | 12 | 10 | 10 | 10 | 9 |
| S 6 | 11 | 5 | 4 | 9 | 7 | 11 | 9 | 10 | 12 | 9 | 7 | 8 | 8 | 7 | 6 | 7 |
| Total Roll | 72 | 74 | 83 | 94 | 95 | 90 | 84 | 82 | 74 | 69 | 67 | 65 | 62 | 63 | 62 | 63 |
| Total Capacity | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 |
| Tot Roll - Tot Cap | -160 | -158 | -149 | -138 | -137 | -142 | -148 | -150 | -158 | -163 | -165 | -167 | -170 | -169 | -170 | -169 |
| Tot Roll/Tot Cap % | 31% | 32% | 36% | 41% | 41% | 39% | 36% | 35% | 32% | 30% | 29% | 28% | 27% | 27% | 27% | 27% |

School Roll Forecast

Farr High School

Farr Primary (Suth)

| 5110220 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 3 | 3 | 4 | 3 | 4 | 5 | 3 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 3 | 4 |
| P 2 | 5 | 3 | 3 | 4 | 3 | 4 | 5 | 3 | 4 | 3 | 3 | 4 | 3 | 4 | 3 | 4 |
| P 3 | 3 | 5 | 3 | 4 | 3 | 3 | 5 | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 4 |
| P 4 | 4 | 3 | 5 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 3 | 4 | 3 | 4 | 3 | 4 |
| P 5 | 7 | 4 | 3 | 5 | 3 | 4 | 3 | 4 | 4 | 5 | 3 | 4 | 3 | 4 | 3 | 4 |
| P 6 | 5 | 7 | 4 | 3 | 6 | 3 | 3 | 4 | 3 | 4 | 5 | 3 | 4 | 3 | 4 | 4 |
| P 7 | 4 | 5 | 7 | 4 | 4 | 5 | 3 | 4 | 3 | 3 | 5 | 4 | 4 | 3 | 4 | 4 |
| Total Roll | 31 | 30 | 29 | 26 | 27 | 27 | 26 | 26 | 25 | 26 | 26 | 26 | 24 | 25 | 23 | 28 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -19 | -20 | -21 | -24 | -23 | -23 | -24 | -24 | -25 | -24 | -24 | -24 | -26 | -25 | -27 | -22 |
| Tot Roll/Tot Cap % | 62% | 60% | 58% | 52% | 54% | 54% | 52% | 52% | 50% | 52% | 52% | 52% | 48% | 50% | 46% | 56% |

School Roll Forecast

Farr High School

Melvich Primary

| 5110122 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 2 | 2 | 4 | 4 | 3 | 2 | 4 | 4 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 3 |
| P 2 | 2 | 2 | 3 | 3 | 4 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 3 | 4 | 4 | 4 |
| P 3 | 6 | 2 | 2 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| P 4 | 4 | 6 | 2 | 2 | 3 | 3 | 5 | 2 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 4 |
| P 5 | 6 | 4 | 6 | 2 | 2 | 3 | 4 | 4 | 3 | 2 | 4 | 4 | 4 | 4 | 4 | 4 |
| P 6 | 9 | 6 | 4 | 6 | 3 | 2 | 2 | 4 | 4 | 3 | 3 | 4 | 3 | 4 | 4 | 4 |
| P 7 | 5 | 9 | 6 | 4 | 7 | 2 | 2 | 3 | 3 | 4 | 3 | 3 | 4 | 4 | 4 | 4 |
| Total Roll | 34 | 31 | 27 | 24 | 25 | 19 | 23 | 23 | 25 | 23 | 26 | 27 | 25 | 28 | 28 | 27 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -16 | -19 | -23 | -26 | -25 | -31 | -27 | -27 | -25 | -27 | -24 | -23 | -25 | -22 | -22 | -23 |
| Tot Roll/Tot Cap % | 68% | 62% | 54% | 48% | 50% | 38% | 46% | 46% | 50% | 46% | 52% | 54% | 50% | 56% | 56% | 54% |

School Roll Forecast

Farr High School

Tongue Primary

| 5110327 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 6 | 3 | 3 | 1 | 2 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| P 2 | 4 | 6 | 4 | 2 | 2 | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 3 | 3 |
| P 3 | 0 | 4 | 6 | 4 | 2 | 2 | 1 | 1 | 3 | 3 | 3 | 3 | 4 | 3 | 3 | 3 |
| P 4 | 6 | 0 | 4 | 6 | 4 | 2 | 2 | 1 | 1 | 3 | 3 | 4 | 3 | 3 | 3 | 3 |
| P 5 | 5 | 6 | 0 | 4 | 6 | 4 | 3 | 1 | 2 | 0 | 4 | 3 | 3 | 3 | 3 | 3 |
| P 6 | 3 | 5 | 6 | 0 | 4 | 7 | 3 | 3 | 1 | 2 | 1 | 3 | 3 | 3 | 3 | 4 |
| P 7 | 6 | 3 | 5 | 6 | 0 | 5 | 6 | 4 | 2 | 2 | 1 | 1 | 3 | 3 | 4 | 3 |
| Total Roll | 30 | 27 | 28 | 23 | 20 | 22 | 19 | 16 | 15 | 16 | 18 | 20 | 22 | 22 | 22 | 23 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -20 | -23 | -22 | -27 | -30 | -28 | -31 | -34 | -35 | -34 | -32 | -30 | -28 | -28 | -28 | -27 |
| Tot Roll/Tot Cap % | 60% | 54% | 56% | 46% | 40% | 44% | 38% | 32% | 30% | 32% | 36% | 40% | 44% | 44% | 44% | 46% |