

School Roll Forecast
Invergordon
Academy
Invergordon
Academy

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	51	61	58	51	44	72	62	54	46	51	42	42	36	50	50	51
S 2	68	52	62	60	51	44	72	62	55	47	51	42	42	37	51	51
S 3	66	70	53	63	59	50	44	72	62	55	47	52	43	42	37	51
S 4	71	67	70	54	63	59	50	44	73	63	56	48	52	43	43	37
S 5	56	63	59	62	47	55	51	43	38	63	55	48	42	46	38	37
S 6	30	37	41	39	41	31	36	34	29	25	42	36	32	27	30	25
Total Roll	342	350	343	329	305	311	315	309	303	304	293	268	247	245	249	252
Total Capacity	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Tot Roll - Tot Cap	-204	-196	-203	-217	-241	-235	-231	-237	-243	-242	-253	-278	-299	-301	-297	-294
Tot Roll/Tot Cap %	63%	64%	63%	60%	56%	57%	58%	57%	55%	56%	54%	49%	45%	45%	46%	46%

School Roll Forecast
Invergordon Academy
Milton Primary

5120624	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	4	5	8	5	9	7	8	8	8	7	8	8	8	8	8	8
P 2	12	4	5	8	5	9	7	8	8	8	8	7	8	8	8	8
P 3	15	12	4	5	8	5	9	7	8	8	8	8	8	8	8	8
P 4	6	15	13	4	5	8	5	8	8	8	8	8	8	8	8	8
P 5	5	6	16	12	4	5	8	5	8	8	8	8	8	8	8	8
P 6	6	5	6	16	12	4	5	8	5	9	7	8	8	8	8	9
P 7	7	6	5	6	16	12	4	5	8	5	9	8	8	8	8	8
Total Roll	55	53	57	56	59	50	46	49	53	53	56	55	56	56	56	57
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-70	-72	-68	-69	-66	-75	-79	-76	-72	-72	-69	-70	-69	-69	-69	-68
Tot Roll/Tot Cap %	44%	42%	46%	45%	47%	40%	37%	39%	42%	42%	45%	44%	45%	45%	45%	46%

School Roll Forecast
Invergordon Academy
Newmore Primary

5116929	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	4	3	6	3	6	5	5	4	5	4	5	5	4	5	5	5
P 2	5	4	3	6	4	5	5	5	5	4	5	4	5	5	5	4
P 3	7	5	4	3	6	4	6	5	4	5	5	4	5	5	4	5
P 4	6	7	5	5	3	5	4	6	5	5	4	5	5	5	4	5
P 5	5	6	8	5	4	3	6	4	5	6	4	5	5	4	5	5
P 6	9	5	7	7	5	4	3	6	4	6	5	5	5	4	5	5
P 7	8	9	5	7	7	6	4	3	6	4	5	6	4	5	5	5
Total Roll	44	39	38	36	35	32	33	33	34	34	33	34	33	33	33	34
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-6	-11	-12	-14	-15	-18	-17	-17	-16	-16	-17	-16	-17	-17	-17	-16
Tot Roll/Tot Cap %	88%	78%	76%	72%	70%	64%	66%	66%	68%	68%	66%	68%	66%	66%	66%	68%

School Roll Forecast
Invergordon Academy
Park Primary School

5120527	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	17	16	15	14	14	13	16	15	16	16	16	16	16	17	17	16
P 2	24	18	16	15	15	13	13	16	16	16	16	16	16	17	17	17
P 3	16	25	18	17	15	14	14	13	16	16	16	16	16	17	17	17
P 4	12	17	25	18	17	16	13	14	13	16	17	16	16	17	17	17
P 5	14	13	16	26	19	17	15	14	14	13	16	17	16	17	17	17
P 6	22	15	12	17	26	19	17	15	14	14	14	16	17	16	17	17
P 7	18	23	14	13	18	26	18	17	15	15	14	13	17	17	16	17
Total Roll	123	127	116	120	124	118	106	104	104	106	109	110	114	118	118	118
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-65	-61	-72	-68	-64	-70	-82	-84	-84	-82	-79	-78	-74	-70	-70	-70
Tot Roll/Tot Cap %	65%	68%	62%	64%	66%	63%	56%	55%	55%	56%	58%	59%	61%	63%	63%	63%

School Roll Forecast
Invergordon Academy
South Lodge Primary

5115620	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	21	18	20	16	13	9	18	19	19	19	19	19	20	19	20	20
P 2	21	21	19	21	16	13	8	19	19	19	19	19	19	20	20	20
P 3	31	21	22	20	21	16	12	8	19	19	19	20	19	20	20	20
P 4	14	32	21	23	20	21	16	12	8	19	19	20	19	20	20	20
P 5	21	14	32	23	23	20	20	16	12	9	19	19	20	20	20	20
P 6	22	22	14	33	23	23	20	20	16	12	9	19	20	20	20	20
P 7	22	22	22	16	33	23	23	19	21	16	12	8	20	20	20	20
Total Roll	152	150	150	152	149	125	117	113	114	113	116	124	137	139	140	140
Total Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231
Tot Roll - Tot Cap	-79	-81	-81	-79	-82	-106	-114	-118	-117	-118	-115	-107	-94	-92	-91	-91
Tot Roll/Tot Cap %	66%	65%	65%	66%	65%	54%	51%	49%	49%	49%	50%	54%	59%	60%	61%	61%