

**School Roll Forecast**

Alness Academy

Alness Academy

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	98	85	82	80	86	82	97	77	77	70	78	66	68	71	71	71
S 2	92	99	86	82	81	87	83	98	77	77	71	79	67	68	71	71
S 3	89	93	100	85	82	81	88	84	99	78	78	71	79	67	68	72
S 4	95	90	94	100	86	83	82	89	85	99	78	78	72	80	67	69
S 5	82	83	79	81	87	75	72	72	77	74	86	68	68	62	69	58
S 6	54	54	55	51	53	57	49	48	47	51	48	57	45	45	41	45
<b>Total Roll</b>	<b>510</b>	<b>504</b>	<b>496</b>	<b>479</b>	<b>475</b>	<b>465</b>	<b>471</b>	<b>468</b>	<b>462</b>	<b>449</b>	<b>439</b>	<b>419</b>	<b>399</b>	<b>393</b>	<b>387</b>	<b>386</b>
<b>Total Capacity</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>
Tot Roll - Tot Cap	-150	-156	-164	-181	-185	-195	-189	-192	-198	-211	-221	-241	-261	-267	-273	-274
<b>Tot Roll/Tot Cap %</b>	<b>77%</b>	<b>76%</b>	<b>75%</b>	<b>73%</b>	<b>72%</b>	<b>70%</b>	<b>71%</b>	<b>71%</b>	<b>70%</b>	<b>68%</b>	<b>67%</b>	<b>63%</b>	<b>60%</b>	<b>60%</b>	<b>59%</b>	<b>58%</b>

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Alness Academy

Ardross Primary

5113326	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	5	5	6	9	5	5	5	4	4	4	4	5	4	4	5	4
P 2	5	5	5	6	9	5	6	4	4	4	4	5	4	4	5	4
P 3	4	5	5	6	5	9	5	6	4	4	4	5	4	4	5	4
P 4	5	4	5	5	6	5	9	5	6	4	5	4	4	5	4	5
P 5	2	5	4	5	5	6	6	8	6	5	5	4	4	5	4	5
P 6	5	2	5	4	5	6	5	6	9	5	6	4	4	5	4	5
P 7	4	5	2	5	4	5	6	5	6	9	5	6	5	4	4	5
<b>Total Roll</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>40</b>	<b>39</b>	<b>41</b>	<b>42</b>	<b>38</b>	<b>39</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>29</b>	<b>31</b>	<b>31</b>	<b>32</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-20	-19	-18	-10	-11	-9	-8	-12	-11	-15	-17	-17	-21	-19	-19	-18
<b>Tot Roll/Tot Cap %</b>	<b>60%</b>	<b>62%</b>	<b>64%</b>	<b>80%</b>	<b>78%</b>	<b>82%</b>	<b>84%</b>	<b>76%</b>	<b>78%</b>	<b>70%</b>	<b>66%</b>	<b>66%</b>	<b>58%</b>	<b>62%</b>	<b>62%</b>	<b>64%</b>

**School Roll Forecast**

Alness Academy

Bridgend Primary

5113628	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	43	40	37	39	31	30	36	36	37	37	38	37	37	37	37	37
P 2	36	43	40	37	39	31	31	36	38	37	37	37	38	37	37	38
P 3	44	36	44	40	36	40	31	31	38	37	37	37	38	37	38	37
P 4	48	44	37	44	39	37	40	32	32	37	38	37	38	38	38	37
P 5	37	49	44	37	43	40	38	40	33	32	37	38	38	37	38	38
P 6	30	37	49	45	37	43	40	39	41	33	31	38	38	38	38	37
P 7	39	30	38	49	45	37	44	41	39	41	33	32	38	38	38	39
<b>Total Roll</b>	<b>277</b>	<b>279</b>	<b>289</b>	<b>291</b>	<b>270</b>	<b>258</b>	<b>260</b>	<b>255</b>	<b>258</b>	<b>254</b>	<b>251</b>	<b>256</b>	<b>265</b>	<b>262</b>	<b>264</b>	<b>263</b>
<b>Total Capacity</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>
Tot Roll - Tot Cap	-40	-38	-28	-26	-47	-59	-57	-62	-59	-63	-66	-61	-52	-55	-53	-54
<b>Tot Roll/Tot Cap %</b>	<b>87%</b>	<b>88%</b>	<b>91%</b>	<b>92%</b>	<b>85%</b>	<b>81%</b>	<b>82%</b>	<b>80%</b>	<b>81%</b>	<b>80%</b>	<b>79%</b>	<b>81%</b>	<b>84%</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>

**School Roll Forecast**

Alness Academy

Coulhill Primary

5114225	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	12	19	14	19	16	18	16	17	16	16	16	17	16	16	16	16
P 2	35	12	19	14	19	15	18	17	16	16	16	17	16	16	17	16
P 3	23	35	12	19	13	19	16	18	16	16	17	16	16	17	16	16
P 4	21	23	36	12	18	13	19	15	18	17	16	17	17	16	17	16
P 5	23	21	23	36	11	19	13	19	15	18	17	16	17	16	17	17
P 6	28	23	21	23	36	11	18	13	19	15	18	17	17	16	17	17
P 7	30	28	23	22	22	36	11	19	13	19	16	18	17	17	17	17
<b>Total Roll</b>	<b>172</b>	<b>161</b>	<b>148</b>	<b>145</b>	<b>135</b>	<b>131</b>	<b>111</b>	<b>118</b>	<b>113</b>	<b>117</b>	<b>116</b>	<b>118</b>	<b>116</b>	<b>114</b>	<b>117</b>	<b>115</b>
<b>Total Capacity</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>
Tot Roll - Tot Cap	-55	-66	-79	-82	-92	-96	-116	-109	-114	-110	-111	-109	-111	-113	-110	-112
<b>Tot Roll/Tot Cap %</b>	<b>76%</b>	<b>71%</b>	<b>65%</b>	<b>64%</b>	<b>59%</b>	<b>58%</b>	<b>49%</b>	<b>52%</b>	<b>50%</b>	<b>52%</b>	<b>51%</b>	<b>52%</b>	<b>51%</b>	<b>50%</b>	<b>52%</b>	<b>51%</b>

**School Roll Forecast**

Alness Academy

Kiltearn Primary

5115922	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	18	14	15	12	12	13	17	18	19	19	18	19	19	19	19	19
P 2	14	18	16	14	14	14	13	18	18	19	19	18	19	19	19	19
P 3	15	14	19	16	16	15	15	13	19	18	19	19	19	18	19	19
P 4	16	15	15	20	17	17	16	15	14	18	19	18	19	19	18	19
P 5	15	16	16	16	20	19	18	16	16	13	19	18	19	19	18	19
P 6	19	15	17	17	17	22	19	19	16	16	13	19	19	18	19	19
P 7	14	19	16	18	17	18	23	19	18	16	16	13	18	18	18	19
<b>Total Roll</b>	<b>111</b>	<b>111</b>	<b>114</b>	<b>113</b>	<b>113</b>	<b>118</b>	<b>121</b>	<b>118</b>	<b>120</b>	<b>119</b>	<b>123</b>	<b>124</b>	<b>132</b>	<b>130</b>	<b>130</b>	<b>133</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-39	-39	-36	-37	-37	-32	-29	-32	-30	-31	-27	-26	-18	-20	-20	-17
<b>Tot Roll/Tot Cap %</b>	<b>74%</b>	<b>74%</b>	<b>76%</b>	<b>75%</b>	<b>75%</b>	<b>79%</b>	<b>81%</b>	<b>79%</b>	<b>80%</b>	<b>79%</b>	<b>82%</b>	<b>83%</b>	<b>88%</b>	<b>87%</b>	<b>87%</b>	<b>89%</b>

**School Roll Forecast**

Alness Academy

Obsdale Primary

5117224	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	14	12	13	12	14	13	11	11	12	11	11	11	12	11	11	11
P 2	18	14	13	12	12	14	13	12	11	11	11	12	11	11	11	12
P 3	12	18	15	12	12	13	13	14	11	11	12	11	11	12	11	11
P 4	13	12	19	14	12	13	12	14	13	12	11	12	11	11	12	11
P 5	17	13	13	18	14	12	13	12	14	14	11	12	11	12	11	11
P 6	12	17	14	12	18	14	12	13	13	14	14	11	11	12	11	12
P 7	11	12	18	13	12	18	15	12	13	13	14	14	11	12	11	12
<b>Total Roll</b>	<b>97</b>	<b>98</b>	<b>105</b>	<b>93</b>	<b>94</b>	<b>97</b>	<b>89</b>	<b>88</b>	<b>87</b>	<b>86</b>	<b>84</b>	<b>83</b>	<b>78</b>	<b>81</b>	<b>78</b>	<b>80</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-53	-52	-45	-57	-56	-53	-61	-62	-63	-64	-66	-67	-72	-69	-72	-70
<b>Tot Roll/Tot Cap %</b>	<b>65%</b>	<b>65%</b>	<b>70%</b>	<b>62%</b>	<b>63%</b>	<b>65%</b>	<b>59%</b>	<b>59%</b>	<b>58%</b>	<b>57%</b>	<b>56%</b>	<b>55%</b>	<b>52%</b>	<b>54%</b>	<b>52%</b>	<b>53%</b>