

School Roll Forecast
Golspie High School
Golspie High School

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	50	49	55	42	44	49	40	34	36	33	39	35	38	38	39	39
S 2	45	51	50	55	43	45	50	41	34	37	33	39	36	39	39	39
S 3	47	46	51	50	55	43	45	50	41	34	37	33	39	36	39	39
S 4	55	48	46	52	50	56	43	45	51	41	34	37	34	39	36	39
S 5	42	48	42	40	45	44	49	38	39	44	36	30	32	29	34	31
S 6	24	28	32	27	26	30	29	32	25	26	29	24	20	21	19	23
Total Roll	263	270	276	266	263	267	256	240	226	215	208	198	199	202	206	210
Total Capacity	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Tot Roll - Tot Cap	-344	-337	-331	-341	-344	-340	-351	-367	-381	-392	-399	-409	-408	-405	-401	-397
Tot Roll/Tot Cap %	43%	44%	45%	44%	43%	44%	42%	40%	37%	35%	34%	33%	33%	33%	34%	35%

School Roll Forecast
Golspie High School
Brora Primary

5110726	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	9	13	11	13	12	13	12	11	12	12	11	12	12	11	12	12
P 2	14	9	13	12	12	12	13	12	12	11	12	12	12	11	12	12
P 3	16	14	9	13	12	12	13	13	12	11	12	12	11	12	12	12
P 4	15	16	14	10	13	11	13	12	14	11	12	12	12	12	12	12
P 5	12	15	16	15	9	14	11	12	13	13	12	12	12	12	13	12
P 6	16	12	15	17	14	10	13	12	12	13	13	12	13	12	12	12
P 7	11	16	12	16	16	15	9	14	12	12	13	14	12	12	13	12
Total Roll	93	95	90	96	88	87	84	86	87	83	85	86	84	82	86	84
Total Capacity	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218
Tot Roll - Tot Cap	-125	-123	-128	-122	-130	-131	-134	-132	-131	-135	-133	-132	-134	-136	-132	-134
Tot Roll/Tot Cap %	43%	44%	41%	44%	40%	40%	39%	39%	40%	38%	39%	39%	39%	38%	39%	39%

School Roll Forecast
Golspie High School
Golspie Primary

5108225	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	10	7	8	11	9	11	10	10	10	11	11	11	10	11	11	11
P 2	13	10	7	8	11	9	11	11	10	11	10	11	11	11	11	11
P 3	19	13	11	6	9	11	9	11	11	10	11	11	11	11	10	11
P 4	6	19	14	10	7	8	12	9	11	11	11	10	11	11	11	11
P 5	14	6	20	13	10	7	9	11	10	11	11	11	11	10	11	11
P 6	16	14	7	19	14	10	7	9	11	10	12	10	11	11	11	11
P 7	12	16	15	6	20	13	11	7	9	12	10	11	11	10	11	11
Total Roll	90	85	82	73	80	69	69	68	72	76	76	75	76	75	76	77
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-60	-65	-68	-77	-70	-81	-81	-82	-78	-74	-74	-75	-74	-75	-74	-73
Tot Roll/Tot Cap %	60%	57%	55%	49%	53%	46%	46%	45%	48%	51%	51%	50%	51%	50%	51%	51%

School Roll Forecast
Golspie High School
Helmsdale Primary

5110823	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	5	6	1	4	5	7	6	6	5	6	6	6	6	6	5	6
P 2	3	5	6	2	3	5	8	5	6	6	6	5	6	6	6	6
P 3	3	3	5	6	2	3	5	8	6	5	6	6	6	6	6	6
P 4	12	3	3	5	7	1	3	6	7	6	6	6	6	6	5	6
P 5	4	12	3	3	6	6	1	4	5	8	5	6	6	6	6	6
P 6	10	4	12	4	3	5	6	2	3	5	8	6	6	6	6	6
P 7	7	10	4	13	3	3	5	7	1	3	6	8	6	6	6	6
Total Roll	44	43	34	37	29	30	34	38	33	39	43	43	42	42	40	42
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-56	-57	-66	-63	-71	-70	-66	-62	-67	-61	-57	-57	-58	-58	-60	-58
Tot Roll/Tot Cap %	44%	43%	34%	37%	29%	30%	34%	38%	33%	39%	43%	43%	42%	42%	40%	42%

School Roll Forecast
Golspie High School
Lairg Primary

5109922	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	6	6	5	7	5	4	7	6	7	6	7	6	7	6	7	6
P 2	7	6	6	6	7	4	4	7	6	7	6	7	7	6	7	6
P 3	7	7	6	6	6	7	4	5	6	7	6	7	7	6	7	6
P 4	7	7	7	6	7	5	7	5	4	7	6	7	7	6	7	7
P 5	9	7	7	8	6	6	6	7	4	5	6	7	7	6	7	7
P 6	8	9	7	8	7	6	6	6	7	5	4	7	7	6	7	7
P 7	10	8	9	8	7	7	7	6	6	7	4	5	7	7	6	7
Total Roll	54	50	47	49	45	39	41	42	40	44	39	46	49	43	48	46
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-21	-25	-28	-26	-30	-36	-34	-33	-35	-31	-36	-29	-26	-32	-27	-29
Tot Roll/Tot Cap %	72%	67%	63%	65%	60%	52%	55%	56%	53%	59%	52%	61%	65%	57%	64%	61%

School Roll Forecast
Golspie High School
Rogart Primary

5108624	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	2	3	5	4	2	2	3	4	3	3	4	3	4	3	4	4
P 2	3	2	4	4	4	3	2	3	3	4	3	3	4	4	3	4
P 3	5	3	2	4	4	4	3	2	4	3	3	4	3	4	3	4
P 4	0	5	3	2	4	5	4	3	2	3	3	4	3	4	3	4
P 5	3	0	5	3	3	3	5	4	3	2	3	4	3	3	4	4
P 6	3	3	0	5	4	2	3	5	4	3	2	4	3	3	4	3
P 7	5	3	3	0	6	3	2	4	4	5	2	2	4	3	3	4
Total Roll	21	19	22	22	27	22	22	25	23	23	20	24	24	24	24	27
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-29	-31	-28	-28	-23	-28	-28	-25	-27	-27	-30	-26	-26	-26	-26	-23
Tot Roll/Tot Cap %	42%	38%	44%	44%	54%	44%	44%	50%	46%	46%	40%	48%	48%	48%	48%	54%

School Roll Forecast
Golspie High School
Rosehall Primary

5108721	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	2	0	2	0	1	0	0	1	1	0	1	1	1	0	1	1
P 2	1	2	0	2	0	1	0	0	1	1	1	0	1	1	0	1
P 3	0	1	2	1	1	0	1	0	1	0	1	1	0	1	1	1
P 4	0	0	1	2	1	1	0	1	0	1	0	1	1	0	1	1
P 5	1	0	0	1	2	1	1	0	1	0	1	0	1	1	1	0
P 6	0	1	0	0	1	2	1	1	1	0	0	1	0	1	1	1
P 7	5	0	1	0	0	1	2	1	1	1	0	0	1	0	1	1
Total Roll	9	4	6	6	6	6	5	4	6	3	4	4	5	4	6	6
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-16	-21	-19	-19	-19	-19	-20	-21	-19	-22	-21	-21	-20	-21	-19	-19
Tot Roll/Tot Cap %	36%	16%	24%	24%	24%	24%	20%	16%	24%	12%	16%	16%	20%	16%	24%	24%