

School Roll Forecast
Charleston Academy
Charleston Academy

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	127	129	167	127	145	150	119	127	130	139	131	124	116	118	119	120
S 2	143	130	132	168	128	146	151	120	128	130	140	132	125	117	120	120
S 3	150	146	133	134	170	129	147	152	121	129	131	141	134	126	118	121
S 4	130	153	149	134	135	171	129	147	153	121	129	132	142	134	127	118
S 5	116	115	134	130	117	117	148	112	128	132	105	112	115	123	116	109
S 6	75	77	76	89	85	76	77	97	73	84	87	69	74	75	81	76
Total Roll	741	750	791	782	780	789	771	755	733	735	723	710	706	693	681	664
Total Capacity	786	786	786	786	786	786	786	786	786	786	786	786	786	786	786	786
Tot Roll - Tot Cap	-45	-36	5	-4	-6	3	-15	-31	-53	-51	-63	-76	-80	-93	-105	-122
Tot Roll/Tot Cap %	94%	95%	101%	99%	99%	100%	98%	96%	93%	94%	92%	90%	90%	88%	87%	84%

School Roll Forecast
Charleston Academy
Beaully Primary

5144027	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	13	9	17	14	12	11	17	18	18	20	20	20	21	22	22	22
P 2	15	14	10	16	15	12	12	18	18	20	20	20	21	21	22	22
P 3	17	16	14	10	17	16	14	12	19	19	20	20	21	22	21	23
P 4	25	18	16	15	10	18	16	15	13	19	20	20	21	21	22	22
P 5	20	26	18	17	15	11	18	17	15	14	19	20	21	20	22	21
P 6	17	21	26	19	17	15	12	19	18	15	14	20	20	20	21	22
P 7	12	18	21	27	19	17	17	12	20	18	16	14	20	21	21	21
Total Roll	119	122	122	118	105	100	106	111	121	125	129	134	145	147	151	153
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-6	-3	-3	-7	-20	-25	-19	-14	-4	0	4	9	20	22	26	28
Tot Roll/Tot Cap %	95%	98%	98%	94%	84%	80%	85%	89%	97%	100%	103%	107%	116%	118%	121%	122%

School Roll Forecast
Charleston Academy
Dochgarroch Primary

5138728	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	4	2	2	2	1	1	1	2	2	1	2	2	1	2	2	1
P 2	1	4	2	2	2	1	1	2	1	2	2	1	2	2	1	2
P 3	2	1	4	2	2	2	1	1	2	1	2	2	1	2	2	1
P 4	2	2	1	4	2	2	2	1	1	2	1	2	2	1	2	2
P 5	2	2	2	1	4	2	2	2	1	1	2	2	1	2	2	1
P 6	2	2	2	2	1	4	2	2	2	1	1	2	2	1	2	2
P 7	0	2	2	2	2	1	4	2	2	3	1	0	2	2	1	2
Total Roll	13	15	15	15	14	13	13	12	11	11	11	11	11	12	12	11
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-37	-35	-35	-35	-36	-37	-37	-38	-39	-39	-39	-39	-39	-38	-38	-39
Tot Roll/Tot Cap %	26%	30%	30%	30%	28%	26%	26%	24%	22%	22%	22%	22%	22%	24%	24%	22%

School Roll Forecast

Charleston Academy

Kinmylies Primary

5142229	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	36	36	41	39	46	45	38	38	39	38	39	39	40	40	40	41
P 2	38	37	38	42	42	45	45	38	38	39	38	39	40	40	40	41
P 3	42	40	39	39	44	42	45	45	38	39	39	39	39	41	40	41
P 4	42	44	41	41	41	44	41	45	45	39	39	39	40	40	41	41
P 5	50	44	45	43	42	41	43	41	45	46	38	39	40	40	40	41
P 6	59	52	45	47	45	41	41	43	41	45	46	39	39	40	40	41
P 7	40	61	54	47	48	44	42	40	44	41	45	47	39	40	40	40
Total Roll	307	314	303	298	308	302	295	290	290	287	284	281	277	281	281	286
Total Capacity	279	279	279	279	279	279	279	279	279	279	279	279	279	279	279	279
Tot Roll - Tot Cap	28	35	24	19	29	23	16	11	11	8	5	2	-2	2	2	7
Tot Roll/Tot Cap %	110%	113%	109%	107%	110%	108%	106%	104%	104%	103%	102%	101%	99%	101%	101%	103%

School Roll Forecast
Charleston Academy
Kirkhill Primary

5142326	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	11	27	24	25	22	22	19	19	20	20	19	20	20	21	20	21
P 2	15	11	28	24	25	22	23	19	20	19	20	20	20	20	21	20
P 3	29	15	12	28	24	25	24	22	20	20	20	19	21	20	20	21
P 4	17	29	16	12	28	25	26	23	23	20	20	20	20	20	21	21
P 5	15	17	31	15	13	28	25	26	24	23	19	20	20	21	20	21
P 6	25	15	18	30	17	12	28	26	27	23	23	20	20	20	20	21
P 7	23	25	16	18	31	16	13	29	26	27	23	24	20	20	20	21
Total Roll	135	139	145	152	160	150	158	164	160	152	144	143	141	142	142	146
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-15	-11	-5	2	10	0	8	14	10	2	-6	-7	-9	-8	-8	-4
Tot Roll/Tot Cap %	90%	93%	97%	101%	107%	100%	105%	109%	107%	101%	96%	95%	94%	95%	95%	97%

School Roll Forecast
Charleston Academy
Muirtown Primary

5143322	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	25	27	32	22	20	12	20	20	19	19	18	19	19	18	18	18
P 2	20	25	27	32	22	19	12	19	20	19	19	19	18	19	19	18
P 3	29	20	25	27	32	21	19	11	19	19	19	19	19	19	18	18
P 4	27	29	20	26	26	32	20	19	10	20	19	19	19	19	19	19
P 5	20	27	30	20	25	26	31	20	19	10	20	19	19	20	19	19
P 6	23	20	27	30	20	24	26	31	20	18	11	19	20	19	20	19
P 7	30	23	21	27	29	19	25	25	31	20	18	11	20	20	19	20
Total Roll	174	171	182	184	174	153	153	145	138	125	124	125	134	134	132	131
Total Capacity	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Tot Roll - Tot Cap	-41	-44	-33	-31	-41	-62	-62	-70	-77	-90	-91	-90	-81	-81	-83	-84
Tot Roll/Tot Cap %	81%	80%	85%	86%	81%	71%	71%	67%	64%	58%	58%	58%	62%	62%	61%	61%

School Roll Forecast
Charleston Academy
Teanassie Primary

5141923	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	5	5	5	6	5	5	4	5	5	6	5	5	5	5	6	5
P 2	3	5	5	5	7	4	5	5	5	5	5	5	6	5	5	6
P 3	6	3	5	5	5	7	4	5	5	5	5	6	5	5	6	5
P 4	5	6	3	5	5	5	7	5	5	5	5	5	6	5	5	6
P 5	2	5	6	3	6	5	5	7	4	5	5	6	5	5	6	5
P 6	9	2	5	6	4	5	5	5	7	4	6	5	5	5	6	5
P 7	5	9	2	5	7	3	5	5	5	7	5	5	6	5	5	6
Total Roll	35	35	31	35	39	34	35	37	36	37	36	37	38	35	39	38
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-40	-40	-44	-40	-36	-41	-40	-38	-39	-38	-39	-38	-37	-40	-36	-37
Tot Roll/Tot Cap %	47%	47%	41%	47%	52%	45%	47%	49%	48%	49%	48%	49%	51%	47%	52%	51%

School Roll Forecast
Charleston Academy
Tomnacross Primary

5142024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	14	11	9	9	10	10	9	10	10	10	10	10	10	11	10	10
P 2	15	14	10	9	10	9	10	10	10	10	10	10	11	10	10	10
P 3	14	15	14	10	9	9	10	10	10	10	10	10	10	11	10	10
P 4	19	14	15	13	11	9	9	10	10	10	10	10	11	10	10	11
P 5	13	19	14	15	13	11	9	9	10	10	11	10	10	11	10	10
P 6	24	13	19	14	15	13	11	9	10	9	11	10	10	11	10	11
P 7	20	24	13	19	14	15	14	10	9	10	10	11	10	11	10	11
Total Roll	119	110	94	89	82	76	72	68	69	69	72	71	72	75	70	73
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-6	-15	-31	-36	-43	-49	-53	-57	-56	-56	-53	-54	-53	-50	-55	-52
Tot Roll/Tot Cap %	95%	88%	75%	71%	66%	61%	58%	54%	55%	55%	58%	57%	58%	60%	56%	58%