

School Roll Forecast

Fortrose Academy

Fortrose Academy

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	119	107	106	112	101	96	97	96	96	87	88	77	74	85	85	85
S 2	107	121	108	106	113	102	97	98	97	96	87	89	77	74	86	85
S 3	123	108	121	108	107	113	102	97	98	97	96	87	89	77	74	86
S 4	113	125	109	122	109	108	114	103	98	99	98	97	88	90	78	75
S 5	106	99	109	95	106	95	94	100	90	85	86	85	85	77	78	68
S 6	59	70	65	71	62	70	62	62	66	59	56	57	56	56	51	52
Total Roll	627	630	618	614	598	584	566	556	545	523	511	492	469	459	452	451
Total Capacity	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784
Tot Roll - Tot Cap	-157	-154	-166	-170	-186	-200	-218	-228	-239	-261	-273	-292	-315	-325	-332	-333
Tot Roll/Tot Cap %	80%	80%	79%	78%	76%	74%	72%	71%	70%	67%	65%	63%	60%	59%	58%	58%

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Avoch Primary

5113423	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	33	35	38	26	35	30	33	33	34	33	32	33	32	33	31	32
P 2	39	33	35	38	27	34	31	33	34	33	33	33	33	32	32	32
P 3	34	39	34	35	37	27	35	31	33	34	33	32	33	33	32	32
P 4	38	34	40	33	35	38	27	36	30	34	33	33	33	33	32	33
P 5	47	38	35	40	33	35	39	27	36	30	34	33	34	33	33	33
P 6	40	48	38	35	40	33	36	39	28	35	31	34	33	34	33	33
P 7	43	41	48	38	35	40	34	35	39	28	35	30	34	33	33	34
Total Roll	274	268	268	245	242	237	235	234	234	227	231	228	232	231	226	229
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-10	-16	-16	-39	-42	-47	-49	-50	-50	-57	-53	-56	-52	-53	-58	-55
Tot Roll/Tot Cap %	96%	94%	94%	86%	85%	83%	83%	82%	82%	80%	81%	80%	82%	81%	80%	81%

School Roll Forecast

Fortrose Academy

Cromarty Primary

5114128	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	4	6	5	8	4	6	7	8	7	8	7	8	7	8	7	8
P 2	8	4	6	5	9	4	6	7	8	7	8	7	8	8	7	8
P 3	9	8	4	7	5	9	4	6	7	8	7	8	7	8	8	8
P 4	7	9	8	4	7	5	10	4	6	7	8	7	8	8	7	8
P 5	8	7	9	9	4	7	5	10	4	5	8	8	7	8	8	8
P 6	7	8	7	10	8	5	7	5	10	4	6	7	8	8	7	8
P 7	8	7	8	7	10	9	5	7	5	10	4	5	8	8	7	8
Total Roll	51	49	47	50	47	45	44	47	47	49	48	50	53	56	51	56
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-24	-26	-28	-25	-28	-30	-31	-28	-28	-26	-27	-25	-22	-19	-24	-19
Tot Roll/Tot Cap %	68%	65%	63%	67%	63%	60%	59%	63%	63%	65%	64%	67%	71%	75%	68%	75%

School Roll Forecast

Fortrose Academy
Culbokie Primary

5114322	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	18	12	7	8	9	11	11	12	12	12	12	12	11	12	12	12
P 2	14	18	12	8	7	9	11	11	12	12	12	12	12	12	12	12
P 3	9	14	18	12	8	7	9	11	11	12	12	12	12	12	12	12
P 4	21	9	14	19	11	8	7	9	11	12	12	12	12	12	12	12
P 5	9	21	9	14	19	12	7	7	9	11	12	12	12	12	13	12
P 6	18	9	21	9	15	18	12	7	7	10	10	12	12	13	12	12
P 7	14	18	9	22	9	14	18	12	8	7	9	11	12	13	12	13
Total Roll	103	101	90	92	78	79	75	69	70	76	79	83	83	86	85	85
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-22	-24	-35	-33	-47	-46	-50	-56	-55	-49	-46	-42	-42	-39	-40	-40
Tot Roll/Tot Cap %	82%	81%	72%	74%	62%	63%	60%	55%	56%	61%	63%	66%	66%	69%	68%	68%

School Roll Forecast

Fortrose Academy

Munlochy Primary

5116724	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	9	5	9	7	6	4	7	8	8	7	8	7	7	8	7	8
P 2	8	9	5	9	8	5	4	8	7	8	7	8	7	8	7	8
P 3	10	8	9	5	10	8	5	3	8	8	7	8	7	8	7	7
P 4	9	10	8	10	5	9	8	5	4	7	8	7	8	8	7	8
P 5	10	9	10	9	9	6	9	8	5	3	8	7	8	8	7	8
P 6	16	10	9	11	8	10	5	9	8	5	4	7	8	8	8	7
P 7	12	16	11	9	11	8	10	5	9	8	5	3	8	7	8	8
Total Roll	74	67	61	60	57	50	48	46	49	46	47	47	53	55	51	54
Total Capacity	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97
Tot Roll - Tot Cap	-23	-30	-36	-37	-40	-47	-49	-51	-48	-51	-50	-50	-44	-42	-46	-43
Tot Roll/Tot Cap %	76%	69%	63%	62%	59%	52%	49%	47%	51%	47%	48%	48%	55%	57%	53%	56%

School Roll Forecast
 Fortrose Academy
 North Kessock Primary

5114721	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	20	24	18	24	16	19	14	14	15	14	14	14	14	13	14	13
P 2	20	20	24	18	23	17	19	14	15	14	14	14	14	14	14	13
P 3	21	20	20	24	17	23	17	19	15	14	14	15	13	14	14	13
P 4	19	21	20	20	23	18	23	17	20	14	14	15	14	14	13	14
P 5	19	19	21	20	19	24	18	23	18	19	15	14	15	14	14	14
P 6	16	19	19	21	19	20	24	18	24	18	19	15	14	15	14	14
P 7	16	16	19	19	20	20	20	24	18	24	17	20	14	15	14	14
Total Roll	131	139	141	146	137	141	135	129	125	117	107	107	98	99	97	95
Total Capacity	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221
Tot Roll - Tot Cap	-90	-82	-80	-75	-84	-80	-86	-92	-96	-104	-114	-114	-123	-122	-124	-126
Tot Roll/Tot Cap %	59%	63%	64%	66%	62%	64%	61%	58%	57%	53%	48%	48%	44%	45%	44%	43%

School Roll Forecast

Fortrose Academy

Resolis Primary

5120420	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	8	10	7	9	3	4	7	7	8	7	7	7	8	7	8	7
P 2	7	8	10	7	9	3	4	7	7	8	7	7	8	7	8	7
P 3	7	7	8	10	7	9	3	4	7	7	8	7	7	8	8	7
P 4	6	7	7	8	10	7	9	3	4	7	8	7	8	7	8	7
P 5	10	6	7	7	8	10	7	9	3	4	7	8	7	8	7	8
P 6	8	10	6	7	7	8	10	7	9	4	3	7	8	8	7	8
P 7	10	8	10	6	7	7	8	10	7	10	3	3	8	8	8	7
Total Roll	56	56	55	54	51	48	48	47	45	47	43	46	54	53	54	51
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-44	-44	-45	-46	-49	-52	-52	-53	-55	-53	-57	-54	-46	-47	-46	-49
Tot Roll/Tot Cap %	56%	56%	55%	54%	51%	48%	48%	47%	45%	47%	43%	46%	54%	53%	54%	51%

School Roll Forecast

Fortrose Academy

Tore Primary

5118727	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	1	4	1	2	1	2	1	2	2	2	2	2	2	1	2	2
P 2	0	1	4	1	2	1	2	2	2	1	2	2	2	2	2	2
P 3	4	0	1	4	1	2	2	1	2	2	2	1	2	2	2	2
P 4	2	4	0	1	4	1	2	2	1	2	2	2	2	2	1	2
P 5	5	2	4	0	1	4	2	1	2	1	2	2	2	2	2	2
P 6	1	5	2	4	0	1	4	2	2	1	2	2	2	1	2	2
P 7	3	1	5	2	4	0	1	4	2	2	1	2	2	2	2	1
Total Roll	16	17	17	14	13	11	14	14	13	11	13	13	14	12	13	13
Total Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66
Tot Roll - Tot Cap	-50	-49	-49	-52	-53	-55	-52	-52	-53	-55	-53	-53	-52	-54	-53	-53
Tot Roll/Tot Cap %	24%	26%	26%	21%	20%	17%	21%	21%	20%	17%	20%	20%	21%	18%	20%	20%