

THE HIGHLAND COUNCIL

CAITHNESS AND SUTHERLAND AREA COMMITTEE
11 FEBRUARY 2014

Agenda Item	12.
Report No	CS/11/14

Dornoch Common Good Fund
Quarterly Monitoring Report - 1 April 2013 to 31 December 2013

Report by the Corporate Manager

Summary

This report requests Members to note the status of the Dornoch Common Good Fund at 31 December 2013.

1. Background

- 1.1 Attached to this report is a monitoring report showing income and expenditure on Dornoch Common Good for Quarters 1, 2 and 3 of the current Financial Year.
- 1.2 Members are asked to refer to Note 1 for details of grants paid in the year to date.

Recommendation

Members are recommended to note the position of the Dornoch Common Good Fund at 31 December 2013.

Designation: William Gilfillan, Corporate Manager

Date: 17 January 2014

Author: Phil Tomalin, Ward Manager East Sutherland and Edderton

Background Papers: Dornoch Common Good Monitoring Report 31 December 2013

Dornoch Common Good Fund

Monitoring Report 31 December 2013

Expenditure	Actual (Year to date)
Grants and contributions (see Note 1)	£15,980.00
Property repairs	£26.36
Total Expenditure	£16,006.36
Income	
Rents	£22,030.00
Interest on revenue balance	-
Total Income	£22,030.00

Note 1: Voluntary Sector Grants

Project	Amount
Sutherland Agricultural Society – Sheep Pens	£2,000.00
Dornoch CC – Christmas Lights	£2,500.00
Dornoch FC – Changing Rooms	£4,980.00
Dornoch Free Church – Church Hall Renovation	£5,000.00
East Sutherland Rescue Association – Tractor	£1,500.00
Total	£15,980.00