

The Highland Council

**Ross, Cromarty and Skye Area Committee
28 October 2013**

Agenda Item	15 b
Report No	SRC 12/13

Portree High School Associated School Group Overview

Report by Director of Education, Culture and Sport Service

Summary

This report provides an update of key information in relation to the schools within the Portree High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The Portree Associated School Group (ASG) consists of Portree High School and the following primary schools: Broadford, Carbost, Dunvegan, Edinbane, Elgol, Kilmuir, Knockbreck, Macdiarmid, Portree, Raasay, Sleat, Staffin and Struan. The primary schools in this area serve over 680 pupils, with the secondary school serving 576 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/yourcouncil/highlandfactsandfigures/schoolrollforecasts.htm>

There is an Acting Head Teacher in Raasay Primary and Cluster Head Teachers serving Staffin & Kilmuir; MacDiarmid & Knockbreck; Dunvegan & Edinbane; Struan & Carbost Primary Schools.

Head Teachers are in receipt of support through the Quality Improvement Officer, Additional Support Needs Officer and the Early Years Officer, along with staff at the Area Education Office.

1.1 Attainment and Achievement

1.1.1 PORTREE HIGH SCHOOL

Attainment – Performance Summary

S4 Results

English at Level 3 or above: Increased to 98%

Maths at Level 3 and above: Increased to 89%

5+ Level 3 and above: Dropped slightly to 93%

5+ Level 4 and above: Increased to 81%

5+ Level 5 and above: Increased to 36%

S5 Results

English at Level 3 or above: dropped slightly to 96%

Maths at Level 3 and above: dropped to 88%

5+ Level 3 and above: Increased slightly to 96%

5+ Level 4 and above: Dropped to 79%

5+ Level 5 and above: Dropped to 46%

1+level 6: dropped to 36%

3+ level 6: increased to 24%

5+ level 6: dropped slightly to 9%

S6 results

English at Level 3 or above: remained at 99%

Maths at Level 3 and above: increased to 98%

5+ Level 3 and above: remained at 97%

5+ Level 4 and above: dropped slightly to 90%

5+ Level 5 and above: dropped slightly to 63%

1+level 6: dropped to 52%

3+ level 6: dropped to 37%

5+ level 6 increased to 7%

Actions

To continue to work with the Pupil Council in order to make consultation with pupil stakeholders more robust.

To raise attainment and we to get pupils to take more responsibility for their own targets and target setting.

To develop systems to gather and use stakeholder views more efficiently, continuing to seek parental views on a number of key issues.

1.1.2 Wider Achievement & Notable Successes

Secondary – Portree High School – [Link to 2012-2013 S&Q Report](#)

A small sample of success at Portree High. Further details are available on the school's website where regular up-dates are recoded in the school's newsletters.

Well done to all who helped raise money for Red Nose Day by dressing down and donating. The school raised £1,296.30.

S4 Modern Studies pupils made history by taking the first Gaelic tour of the Scottish Parliament building.

S1 recently enjoyed a 'European' football tournament organised by the French department, whereby they represented different countries. The Czech Republic defeated Scotland in the final!! A great effort from all who took part - well done.

Pupils represented the school at the Inspire Aspire Awards ceremony in the City Chambers, Glasgow Inspire> **ASPIRE is a unique programme for schools to help make**

the most of the teaching and learning opportunities arising from the London 2012 Olympic and Paralympic Games. Using a special poster template, young people developed a personal plan of action inspired by the Olympic values and the character qualities demonstrated by Olympians and Paralympians.

Students for the UK Mathematical Trust Maths challenge saw 30 students for the Junior Challenge, 30 students for the Intermediate Challenge and 30 students for the Senior Challenge. This challenge is administered by the UKMT which is based in the University of Leeds.

In the Senior Challenge the following was achieved:

Silver Certificate: 5 S6 pupils

Bronze Certificate: 5 S5 pupils

In the Intermediate Challenge pupils achieved:

Silver Certificate: 2 S3 pupils

Bronze Certificate: 5 S3 pupils

Gold certificate – 2 S2 pupils

Silver Certificate – 3 S2 pupils

Bronze certificate -4 S2 pupils.

Silver certificate – 2 S1 pupils

Bronze certificate – 1 S1 pupil

Pupils attended the Edinburgh Film Festival to show the short film they had made demonstrating what Europe meant to them..

The school team won the McBain Cup in the shinty final, following a nail-biting penalty shootout.

Primary by School:

Broadford Primary

Successes

A group of sixteen pupils from Broadford Primary School took part in the Mull Provincial Mod (Mòd Ionadach na Dreòluinn).

They had a very successful and enjoyable trip, returning to Skye with several trophies and prizes, including

- Gaelic Conversation (age 9-10), Solo Singing (boys & girls 7-8); 2nd
- Solo Singing (girls 9-10); 1st & 3rd, Solo Singing (boys 9-10); 1st; 2nd & 3rd
- Solo Singing (boys 11-12); Duet (under 13); 1st & 3rd
- Choir Unison Singing; 1st, Puirt a Beul; 2nd, 2-part harmony; 1st.

A pupil won the Quinish Cup for the highest marks for girls age 9-12

A pupil won the Archie MacLean Silver Salver for highest marks for boys age 9-12

Two pupils won the Oakbank Trophy for the highest marks in duet competitions.

The choir won the Harper Nelson Trophy for Unison Singing and the Lady MacLean of Duart Prize for the highest marks overall in choir competitions.

Carbost Primary

Recent Successes

The shinty and football teams are very successful having recently won local tournaments. The school has also experienced success with Pipers competing at local competitions. The school plays a vital role in the local community and contributes to many local events such as the recent Land to Loom festival as well as Senior Citizens events.

Extra-curricular

Children participate in neighbouring primary schools for football and shinty

Dunvegan Primary

Successes

Nursery Care Inspection achieved Very Good grades in all areas inspected

Eco –school Green Flag September 2012

Whole school involved in the High 5 Health & Wellbeing initiative in term 4

May Inter Schools' Cross Country Boy 1st Medal Winner

Eco-Days involving parents and members of the community

Extra Curricular

Shinty, Recorder/Music

Use of the gym by smaller schools with no facilities

Edinbane Primary

Successes

Eco –school Green Flag

Whole school involved in the High 5 Health & Wellbeing initiative in term 4

Eco-Days involving parents and members of the community

Elgol Primary

Successes

Eco –school Green Flag

Whole school involved in the High 5 Health & Wellbeing initiative in term 4

Eco-Days involving parents and members of the community

Extra-curricular activities

P2-7 PE Club

P1-3 Shinty, P4-7 Shinty

P2-7 Craft Club

P1-3 Highland Dancing, P4-7 Highland Dancing

Musical tuition opportunities

Chanter/bagpipes, Fiddle, clarsach

Kilmuir Primary

Successes

Green Flag status

Local Mod numerous medals.

Burns Supper organised by pupils. Local community invited.

Pupils worked with RSPB making bird feeders

Save a Life P7

Nursery – Safe, strong and free
Sabhal Mor Ostaig visit
Marine Day at Aros
Red nose day
Curry night fundraiser, over £1000
Croft visit with countryside ranger
Pupils took part in library reading challenge.
Feis participation.

Extra-Curricular

Highland Dancing
Piping
Accordion
Cheerleading
Shinty
Football
Clarsach
Sports club
Craft club
Highland dancing for Sgoil Araich
Mod Club

Knockbreck Primary

Successes

1st Green Flag award
Junior Road Safety Officers
Solar panels to save energy
Charities – Red Nose Day, Blythswood Shoe Box appeal, Highland Foodbank, Poppy Appeal
Link to Thai Orphanage
Community Christmas Fair
Community Christmas Carol Service
Annual Newsletter to the community
Annual show for the community
Halloween party for the community
Afternoon Tea Party for the community
Litter Picking in the community

Extra-Curricular

Drama Club
Gardening Club
Gardening days

MacDiarmid Primary

Successes

3rd Green Flag award
Charities – Red Nose Day, Blythswood Shoe Box appeal, Highland Foodbank, Poppy Appeal, Diabetes UK, Children in Need
Litter Picking in the community
John Muir Award
Young Leaders Award

Collie MacKenzie project
Macdiarmid Book re Collie and MacKenzie
Burns Supper Enterprise project
Cycling Proficiency
Mòd entrants – 4 gold medals, 2 silver medals. Again Macdiarmid has won the **Rose Bowl** for the best English Medium School at the Mòd
Piping and Chanter playing
Junior Road Safety Officers

Extra-Curricular

Shinty Practices run by Class Teacher
Football practices run by Parents
Science Club for P7
Gardening Club
Board Games Club
Gardening days

Portree Primary

Successes

Civic Award for the School Environment

In recognition of all the work that has been done over the last few years to improve the environment around the school, Portree Primary School was awarded a Civic Award by Highland Council, in recognition of all the improvements made and how these enhance the local environment and also support pupils' learning.

Shinty Success

The school shinty team recently won the Mackay Cup, the premier primary school shinty trophy, when they beat Kyles Athletic in an exciting final in Fort William on Saturday 22nd June.

The school also recently won the local Round Table, sixes shinty tournament when two Portree teams reached the final and also the Talisker League.

West Highland & Highlands Rotary Quiz Final

Portree Primary School was the winner of this heat and the school and attended the National final in Perth on 15th June. They came 4th out of the 400+ schools who took part from across Scotland.

Scottish Open Art Competition:

School had the Under 10 winner and the runner up at the recent Aberdeen Asset Management Scottish Open design a board competition.

The prize was £250 of junior golf equipment for the school, an Aberdeen golf pack for the two winners of up to five tickets for them to attend the tournament in Inverness on the day of their choosing (from 11 – 14 July).

Extra-Curricular

Shinty, Football, Rugby, Jog Scotland, Infant Fit Kids, Sradagan (gaelic infant after school group), Dancing, Gaelic Homework Club, Badminton, Swimming Class, Singing Choir, Gardening Club.

Raasay Primary

Events & Achievements from Raasay Primary:

Ongoing successful links with the community in providing a fund raising "Rag Bag" textile recycling service on site.

The pupils have been actively involved in the re-opening of Raasay House in September 2013- greeting the pipe band from the ferry, handing out programmes and refreshments as well as being photographed with Charles Kennedy MP. They also designed and made bunting to decorate the venue.

Charity fund raising events have included Water Aid (£137) and Red Nose Day (£99)

The pupils submitted entries for the Edinburgh Fringe Festival Poster Competition, with a P1 pupil being shortlisted, and her entry displayed in Edinburgh during the festival.

After school Clubs:

Violin & Cello
Scrabble and Chess
Football

Bun-sgoil-Shleite

Successes

November 2012 – School raised £197.30 for Children In Need

May 2013 – School raised £156.00 for Jeans for Genes Day

June 2013 – School was a finalist in Scottish Education Awards for Gaelic Awareness Award

July 2013 – School raised £120.00 for Dress up and Dance day for Macmillan Cancer

Red Nose Day 2013 – School raised £1,920.82 through various activities

2013 – RHS Campaign for School Gardening – Level 2 achieved.

September 2013 – Macmillan Biggest Coffee Morning – School raised over £220

Extra –Curricular

Shinty P3-7
Dancing P1-3
Badminton P4-7

Bun-sgoil-Stafainn

Successes

Green Flag status

Local Mod numerous medals and cup for school with most points in Gaelic.

Pupils worked with RSPB making bird feeders

Save a Life P7

Nursery – Safe, strong and free

Sabhal Mor Ostaig visit

Red nose day £136.48

British Heart Foundation raised £874

Highland food bank received 28kg of tinned tomatoes and tinned custard from a collection organised by the pupils.

Mary's Meals received £260.80
 Croft visit with countryside ranger
 Pupils took part in library reading challenge.
 Feis participation
 Schools pupils' member of girls' shinty team success – won Dewar Cup

Extra-Curricular
 Highland Dancing
 Piping
 Accordion
 Cheerleading
 Shinty
 Football
 Clarsach
 Crusaders
 Mod Club

Struan Primary

Recent Successes

The school shinty team had a very successful season last year, finishing in the top 3 at all of their tournaments. The school is a vital part of the community and the children are very involved in community events.

Extra-curricular

Children participate in neighbouring primary schools for football and shinty.

Broadford Primary School	Link to most recent S& Q Report
Carbost Primary School	Link to most recent S& Q Report
Dunvegan Primary School	Link to most recent S& Q Report
Edinbane Primary School	Link to most recent S& Q Report
Elgol Primary School	Link to most recent S& Q Report
Kilmuir Primary School	Link to most recent S& Q Report
Knockbreck Primary School (Skye)	Link to most recent S& Q Report
Kyleakin Primary School	Link to most recent S& Q Report
MacDiarmid Primary School	Link to most recent S& Q Report
Portree Primary School	Link to most recent S& Q Report
Raasay Primary School	Link to most recent S& Q Report
Sleat Primary School	Link to most recent S& Q Report
Staffin Primary School	Link to most recent S& Q Report
Struan Primary School	Link to most recent S& Q Report

Portree ASG		
School	Date of Latest Published Report	Link
Portree High School	June 2008 (Follow Up)	Link to inspection report
Broadford Primary School	Mar 2009	Link to inspection report
Carbost Primary School	Aug 2012 (Follow Up)	Link to inspection report
Dunvegan Primary School	Dec 2007	Link to inspection report
Edinbane Primary School	Nov 2009	Link to inspection report
Elgol Primary School	Aug 2010	Link to inspection report
Kilmuir Primary School	May 2009 (Follow Up)	Link to inspection report
Knockbreck Primary School (Skye)	May 2010	Link to inspection report
Kyleakin Primary School	Aug 2008 (Follow Up)	Link to inspection report
MacDiarmid Primary School	April 2012	Link to inspection report
Portree Primary School	Jan 2009	Link to inspection report
Raasay Primary School	Nov 2011	Link to inspection report
Sleat Primary School	Apr 2010	Link to inspection report
Staffin Primary School	Oct 2004	Link to inspection report
Struan Primary School	Aug 2011	Link to inspection report

© Denotes school part of a “cluster” management arrangement

Early Years Centre	Date of Latest Published Report	Link
Broadford Nursery	Mar 2013	Link to inspection report
Broadford Nursery - GM	Mar 2013	Link to inspection report
Carbost Nursery	Aug 2012	Link to inspection report
Dunvegan GM Nursery	May 2013	Link to inspection report
Dunvegan Nursery	May 2013	Link to inspection report
Elgol Pre-school Centre	Aug 2012	Link to inspection report
Kilmuir Nursery - GM	June 2013	Link to inspection report
Knockbreck Nursery	May 2013	Link to inspection report
Kyleakin Nursery	Mar 2013	Link to inspection report
Macdiarmid Nursery	Apr 2012	Link to inspection report
Portree Nursery - GM	Feb 2012	Link to inspection report
Portree Nursery Limited	Jan 2013	Link to inspection report
Raasay Nursery	Nov 2011	Link to inspection report
Sleat Nursery - GM	Feb 2011	Link to inspection report
Sleat Nursery - EM	Feb 2011	Link to inspection report
Staffin Nursery - GM	Feb 2013	Link to inspection report
Child-minders no		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2011 and 31 July 2012. This exercise was carried out during the month of September 2012.

	% Positive Destinations		
	2010/11	2011/12	2012/13
Portree High School	91.5%	91.0%	nya
Highland	89.4%	90.7%	nya
Scotland	88.9%	89.9%	nya

Leaver Destinations for Portree High School

Number of pupils leaving in school year:

Total No. Leavers	Portree High School	HIGHLAND	SCOTLAND
2010/11	94	2575	54073
2011/12	111	2495	50892
2012/13	nya	nya	nya

Destinations of Pupils (%)

DESTINATION	Portree High School			HIGHLAND			SCOTLAND		
	10/11	11/12	12/13	10/11	11/12	12/13	10/11	11/12	12/13
Higher Education	29.8%	34.2%	nya	33.2%	34.6%	nya	35.8%	37.3%	nya
Further Education	16.0%	11.7%	nya	22.3%	21.2%	nya	27.1%	26.8%	nya
Training	3.2%	2.7%	nya	2.0%	2.5%	nya	5.6%	4.6%	nya
Employment	40.4%	41.4%	nya	29.2%	29.7%	nya	19.3%	19.8%	nya
Voluntary	1.1%	0.9%	nya	0.5%	0.9%	nya	0.5%	0.4%	nya
Activity Agreements	1.1%	0.0%	nya	2.2%	1.8%	nya	0.5%	0.9%	nya
Unemployed Seeking	4.3%	4.5%	nya	7.7%	5.9%	nya	9.6%	8.4%	nya
Unemployed Not Seeking	1.1%	4.5%	nya	1.8%	1.9%	nya	1.2%	1.3%	nya
Unknown	3.2%	0.0%	nya	1.1%	1.5%	nya	0.3%	0.4%	nya

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently 4 open Activity Agreements involving Former Pupils of Portree High School.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2012. Pre-school roll information is taken from the Highland Pre-School Census carried out in Sept 2013.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Primary				16.4%	87.9%
Scotland Primary				22.0%	88.4%
Broadford Primary School	90	#N/A	5	14.1%	92.3%
Carbost Primary School	36	#N/A	#N/A	0.0%	0.0%
Dunvegan Primary School	52	#N/A	<5	26.4%	92.3%
Edinbane Primary School	6	#N/A	#N/A	0.0%	0.0%

Elgol Primary School	19	#N/A	#N/A	0.0%	0.0%
Kilmuir Primary School	29	#N/A	#N/A	small school/number	small school/number
Knockbreck Primary School (Skye)	3	#N/A	#N/A	small school/number	small school/number
Kyleakin Primary School	26	<5	#N/A	30.8%	87.5%
MacDiarmid Primary School	53	<5	#N/A	small school/number	small school/number
Portree Primary School	262	<5	<5	22.7%	80.9%
Raasay Primary School	11	#N/A	#N/A	0.0%	0.0%
Sleat Primary School	69	<5	#N/A	small school/number	small school/number
Staffin Primary School	23	#N/A	#N/A	small school/number	small school/number
Struan Primary School	9	#N/A	#N/A	0.0%	0.0%
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary				11.4%	78.8%
Scotland Secondary				15.5%	74.7%
Portree High School	576	7	<5	8.4%	50.0%
Nursery	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Broadford Nursery	14				
Broadford Nursery - GM	15				
Carbost Nursery	7				
Dunvegan GM Nursery	4				
Dunvegan Nursery	0				
Elgol Pre-school Centre	3				
Kilmuir Nursery - GM	4				
Kilmuir Nursery - EM	5				
Knockbreck Nursery	2				
Kyleakin Nursery	4				
Macdiarmid Nursery	12				
Portree Nursery - GM	41				
Portree Nursery Limited	37				
Raasay Nursery	2				
Sleat Nursery	16				
Staffin Nursery - GM	3				

Free School Meal information extracted from Healthy Living Survey collected February 2013 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2011/12

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No Of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2011-12)	95.3%	3.9%	0.8%	8/1000	6/1000
Scotland Primary (2010-11)	94.8%	4.0%	1.3%	11/1000	6/1000
Broadford Primary School	94.0%	4.9%	1.1%	0/1000	0/1000
Carbost Primary School	95.1%	4.9%	0.0%	0/1000	0/1000
Dunvegan Primary School	92.6%	6.3%	1.1%	0/1000	0/1000
Edinbane Primary School	94.8%	3.2%	2.0%	0/1000	0/1000
Elgol Primary School	97.1%	2.9%	0.0%	0/1000	0/1000
Kilmuir Primary School	91.3%	4.4%	4.3%	0/1000	0/1000
Knockbreck Primary School	97.1%	2.9%	0.0%	0/1000	0/1000
Kyleakin Primary School	91.0%	7.7%	1.3%	0/1000	0/1000
MacDiarmid Primary School	95.8%	4.2%	0.0%	0/1000	0/1000
Portree Primary School	95.5%	2.9%	1.5%	0/1000	0/1000
Raasay Primary School	98.0%	2.0%	0.0%	0/1000	0/1000
Sleat Primary School	95.1%	4.1%	0.8%	0/1000	0/1000
Staffin Primary School	94.8%	5.2%	0.0%	0/1000	0/1000
Struan Primary School	94.6%	5.3%	0.1%	0/1000	0/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No Of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2011-12)	91.0%	6.3%	2.6%	39/1000	27/1000
Scotland Secondary (2010-11)	91.1%	6.1%	2.7%	72/1000	40/1000
Portree High School	90.0%	8.7%	1.3%	19/1000	18/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Portree High School	silver	YES	Unsatisfactory (2006)	0	0	4
Broadford Primary School	green flag	In Progress Stage 2	Satisfactory (2009)	1	1	2
Carbost Primary School	silver	YES	Unsatisfactory (2011)	0	0	1
Dunvegan Primary School	green flag	YES	Adequate (2007)	1	1	0
Edinbane Primary School	green flag	In Progress Stage 2	Good (2009)	0	0	1
Elgol Primary School	green flag	YES	Good (2010)	2	2	0
Kilmuir Primary School	green flag	YES	Weak (2006)	0	0	4
Knockbreck Primary School (Skye)	green flag	NO	Very	0	0	0

			Good (2010)			
Kyleakin Primary School	green flag	NO	Good (2005)	0	0	1
MacDiarmid Primary School	green flag	In Progress Stage 2	Good (2012)	3	3	1
Portree Primary School	green flag	YES	Very Good (2009)	7	7	4
Raasay Primary School	green flag	NO	Good (2011)	0	0	0
Sleat Primary School	green flag	NO	Satisfactory (2010)	0	0	1
Staffin Primary School	green flag	In Progress Stage 2	Very Good (2004)	0	0	0
Struan Primary School	silver	NO		1	1	2

ECO School information is reported as at July 2013. Placing requests are those received to start in a school during academic year 2012-13.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Portree High School	52.93	23.81
Broadford Primary School	5.40	2.15
Carbost Primary School	2.80	1.00
Dunvegan Primary School	3.80	1.83
Edinbane Primary School	0.60	0.73
Elgol Primary School	2.00	0.76
Kilmuir Primary School	3.80	1.02
Knockbreck Primary School (Skye)	1.50	0.79
Kyleakin Primary School	2.60	1.55
Macdiarmid Primary School	4.46	1.13
Portree Primary	16.50	9.99
Raasay Primary School	1.28	1.34
Sleat Primary School	3.16	3.35
Staffin Primary School	3.10	1.17
Struan Primary School	1.40	0.61
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Broadford Nursery		1.29
Broadford Nursery - GM		0.93
Carbost Nursery		1.12
Dunvegan GM Nursery		0.99
Dunvegan Nursery		0.70
Elgol Pre-school Centre		no info
Kilmuir Nursery - GM		0.99

Knockbreck Nursery		0.56
Kyleakin Nursery		0.55
Macdiarmid Nursery		0.99
Portree Nursery - GM		1.86
Portree Nursery Limited		no info
Raasay Nursery		0.51
Sleat Nursery - GM		0.99
Sleat Nursery - EM		0.85
Staffin Nursery - GM		0.56

School staff information from Staff Census collected Sept 2012. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2012.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- [Staffing Table DSM Annex 4 PDF](#)
- [Primary Teacher Staffing Arrangements Admin Circular 9/2010](#)
- [Primary School Rolls as at 17th August 2013 – Appendix 2](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012. Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 10.0* FTE ASN teachers
- 32.07* FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

77	Pupils at level 2**
58	Pupils at level 3**
12	Pupils at level 4**

*This figure includes Primary and Secondary Staff.

** The definition for each level is noted on the Support for Learning matrix

1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Portree High School	2,606,209	4,177	-126,287	2,560,884	4,408	-130,697
Broadford Primary School	331,409	3,187	-8,173	324,305	3,603	-11,937
Carbost Primary School	130,557	3,840	-7,212	140,831	3,912	-7,104
Dunvegan Primary School	212,465	3,727	-9,002	199,323	3,833	-9,548
Edinbane Primary School	103,485	7,392	-5,228	100,490	16,748	-5,335
Elgol Primary School	121,519	6,751	-5,656	102,817	5,411	-6,266
Kilmuir Primary School	197,793	8,241	-9,313	205,148	7,074	-9,953
Knockbreck Primary School (Skye)	83,854	27,951	-3,726	85,657	28,552	-4,265
Kyleakin Primary School	141,353	5,235	-7,035	141,324	5,436	-7,096
MacDiarmid Primary School	214,937	4,133	-10,704	211,412	3,989	-10,932
Portree Primary School	831,412	3,273	-43,298	829,644	3,167	-20,684
Raasay Primary School	94,704	8,609	-5,761	83,354	7,578	-4,932
Sleat Primary School	274,058	4,493	-13,836	314,373	4,556	-15,975
Staffin Primary School	191,123	9,101	-10,415	200,856	8,733	-9,966
Struan Primary School	82,047	8,205	-4,464	88,944	9,883	-4,452
Broadford Nursery	35,116	4,390	167	35,206	4,401	167
Broadford Nursery - GM	757	69	90	702	64	21
Carbost Nursery	22,102	2,210	173	22,492	2,249	264
Dunvegan GM Nursery	21,809	3,635	211	19,884	3,314	447
Dunvegan Nursery	13,688	4,563	103	0	0	238
Kilmuir Nursery - GM	23,176	1,783	661	14,158	1,089	658
Knockbreck Nursery	7,622	2,541	0	13,598	4,533	225
Kyleakin Nursery	17,785	3,557	224	11,854	2,371	473
Macdiarmid Nursery	26,588	2,659	1,056	8,229	823	781
Portree Nursery - GM	33,711	803	-397	30,348	723	-398
Raasay Nursery	8,655	4,328	30	10,938	5,469	79
Sleat Nursery - GM	29,584	2,465	485	28,628	2,386	692
Sleat Nursery - EM	6,742	749	453	6,593	733	191
Staffin Nursery - GM	12,523	4,174	351	11,803	3,934	353

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	Occupancy	Current/Future Investment (last 5 yrs)
Portree High School	A	A	59%	PPP
Broadford Primary School	C	C	50%	£431596 (inc Biomass Boiler, Roof, Windows)
Carbost Primary School	B	C	72%	£100000 (Nursery Accommodation)
Dunvegan Primary School	B	C	47%	£119180 (Classroom unit)
Edinbane Primary School	C	C	12%	
Elgol Primary School	B	C	76%	£39111 (Roof)
Kilmuir Primary School	C	C	56%	£265726 (Windows, ASN adaptations, Classroom Unit)
Knockbreck Primary School (Skye)	C	C	12%	
Kyleakin Primary School	C	C	52%	
MacDiarmid Primary School	B	B	71%	£189970 (Classroom Unit)
Portree Primary School	B	B	79%	£56404 (Roof and Playground)
Raasay Primary School	B	B	34%	
Sleat Primary School	C	C	69%	£238457 (Replacement windows, Classroom Unit)
Staffin Primary School	A	B	32%	£16351 (Cattle Grid)
Struan Primary School	B	C	17%	

Building suitability and condition levels are as reported on the 2013 School Estate Core Facts return.. Occupancy levels are based on the school roll for academic year 2012-13.

2.0 Sports Facilities – Portree ASG

2.1 Portree High School

Indoor games halls, fitness suite, artificial playing field, grass pitch

2.2 Primary Schools

Broadford

Climbing wall, playground markings, MUGA, play area and access to grass pitch

Carbost

Playground, marked with games, a school garden with a pond and a gym hall.

Dunvegan

Gym, Climbing Wall, Extensive grass area,

Edinbane

Climbing wall, playground

Elgol

The playground has a wooden climbing frame and hanging bars, a wooden play house, a wooden boat, a football field, a paved area with various painted-on games, a bike shelter, a poly tunnel, a 'Seaside garden', a recycled plastic picnic table and various benches, raised beds and numerous pots for planting flowers and vegetables. The pupils access the village hall for PE lessons.

Knockbreak

Traversing Wall. Playground marked with games, Grassy areas

MacDiarmid

Playground marked with games, Small gym/hall

Portree

Sports Facilities: MUGA, Trim Trail, Outdoor Classroom, Climbing Wall, Gym hall, No greenfield ground the school but have recently developed a garden.

Raasay

Playground and access to a grass field. The school makes use of the village hall for PE.

Staffin

Green field with goals, lined playground, timber trail

Struan

Playground, grass field, school garden, MUGA and a climbing wall. There is no gym hall at the school; however, children travel to Carbost Primary School to participate in PE lessons delivered by the Visiting Specialist.

3.0 HIGH LIFE HIGHLAND IN PORTREE ASG

HLH Facilities and Services within the Portree Associated School Group Area	User Information	2010/11	2011/12	2012/13
Fingal Centre	Users	63, 687	67, 369	n/a
Portree Library	Books issued	66,427	59,488	55,630
Broadford Library	Books Issued	13,093	12,686	13,191
Mobile Library (S&L)	Issues	16,891	15,839	14,725
Sports Pitches	n/a	n/a	n/a	n/a
King George V				
Broadford				
Uig				

Programme Information:

Fingal Centre –

<http://www.highland.gov.uk/leisureandtourism/sportsfacilities/swimmingpools/arainnfhinn.htm>

Portree Library – <http://highlifehighland.com/libraries/portree-library>

Archive Centre – <http://www.highlandarchives.org.uk/skye-and-lochalsh.asp>

Mobile Library – <http://highlifehighland.com/libraries/skye-and-lochalsh-mobile-library>

Broadford Library – <http://highlifehighland.com/libraries/broadford-library>

Examples of Youth Work in Portree ASG

The youth service ensures delivery of quality youth services on the Isle of Skye by co-ordinating and developing provision in partnership with HLH colleagues and external organisations, prioritising young people aged 11-25 in greatest need and providing more choices and more chances for personal, social and educational development to improve skills, confidence, self-esteem and employability.

Youth Work Priorities:-

- **Targeted Work –**
- Broadford Youth Club
- Broadford Boys' and Girls' Sports
- Financial literacy group (16+/MCMC)
- Issue-based group-work
- Sexual health/wellbeing drop-in provision in partnership with NHS/Skye Youth Drop-In
- Adventurous outdoor activities summer programme
- Transitional open-water snorkeling programme
- **Coordination –**
- Blue Light annual event
- Youth Highland club competitions
- Facilitation of Skye Youth Development Forum
- **Supporting Partners –**
- Support to and partnership work with voluntary youth organisations to increase & develop provision across the island, especially in outlying communities
- Training – organization of external training & delivery of youth work training
- Delivery of issue-based sessions in youth clubs (eg alcohol, drugs)
- Support and training for management committees
- Support and guidance on policy and procedure for voluntary youth organisations
- **Achievement –**
- Youth Achievement Awards – 1 bronze, 3 silver, 1 gold (ongoing – more starting after Oct hols)
- Young Quality Scot Award for 1 individual (1 out of 7 in Highland)
- Dynamic Youth Awards – 7 Skydance
- Saltire Awards – in partnership with SLCVO – 18 certificates awarded since starting in Feb2013 totalling over 500 volunteering hours
- John Muir Awards – supporting curriculum development in primary schools (no numbers available)
- Gaelic medium John Muir Awards (in partnership with Commun na Gaelic) x 6 female
- Accredited outdoor training for youth work staff and volunteers (16 new qualifications in 2013)

- **Voice of Young People –**
- S&L Youth Forum (Portree & Plockton pupils) approx. 15 young people from each school).
- Highland Youth Voice - 4 HYV reps (2 school + 2 community) from each including 1 Xec rep each
- Participation in decision-making/planning processes including locally - Blue Light; SLDAF; EOLAS; SYDF; HC budget consultation; NHS patient forum etc

Other Activity –

Planned future work:

- Acquire funding for at least one (possibly 2) St Ayles rowing Skiff kits – young people will build the boats to train and race – in partnership with high school ASC
- Young Parents’ group
- Support to young people with sexuality/gender identity issues (currently consulting with Highland Equalities Forum and LGBT Scotland)
- Girls’ group targeting those who self-harm/don’t attend school/are at risk of exclusion (request from SWD). 2 very successful groups run in partnership with YAW in the past

HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Designation: Director of Education, Culture and Sport

Author: Norma A. Young

Date: 14th October 2013

PORTREE ASG SCHOOL ROLL (WEST AREA)
PRIMARY SCHOOL ROLLS AS AT 21st AUGUST 2013

	NURSERY 3s			NURSERY 4s				PRIMARY							
	AUG	JAN	APR	AUG	JAN	APR	TOTAL	P1	P2	P3	P4	P5	P6	P7	TOTAL
Portree															
Broadford Primary	14			14			28	11	13	8	14	18	16	13	93
Carbost Primary	5			2			7	3	6	4	3	5	8	3	32
Dunvegan primary	2			2			4	4	8	7	8	11	7	8	53
Edinbane Primary							0	1			2		3		6
Elgol Primary							0	1	5	3	2	5		2	18
Kilmuir Primary	4			5			9		8	4	4	7	4	3	39
Knockbreck Primary				2			2					1	1	1	3
Kyleakin Primary	1			3			4	1	3	3	4	4	1	3	19
MacDiarmid Primary	5			7			12	6	6	11	10	11	5	3	52
Portree Primary	10			32			42	31	34	32	30	50	39	46	262
Raasay Primary				2			2	2	1		1	4	1	1	10
Sleat Primary	9			7			16	11	9	16	5	6	8	8	63
Staffin Primary	1			2			3	1	3	2	4	3	1	4	18
Struan Primary							0	1			1		2	3	7
	51			78			129	73	96	90	88	125	96	98	675

	S1	S2	S3	S4	S5	S6	TOTAL
Portree High School	101	83	113	104	85	54	540

involved	therapists. ASN file may be opened at this Level	<ul style="list-style-type: none"> • consultation and resources from therapists ASN file opened at this Level	coordinate and monitor support and outcomes for the child/young person.	
Communication	Ordinary oral/aural and written communication eg <ul style="list-style-type: none"> • visually supported environment • using less complex language 	Communication and language needs met by specific approaches eg <ul style="list-style-type: none"> • symbols • visual/verbal cues 	Enhanced support to aid communication and social inclusion additional communication methods eg <ul style="list-style-type: none"> • sign/gesture, including Makaton • augmentative systems 	Highly specialised methods required all of the time eg <ul style="list-style-type: none"> • sign language • Braille