

The Highland Council
City of Inverness Area Committee
3rd June 2014

Agenda Item	13
Report No	CIA/24/14

Cycling, Walking and Safer Streets Programme

Report by Director of Community Services

Summary

This report invites Members to approve the projects delivered through the Scottish Government funding for Cycling, Walking and Safer Streets for the City of Inverness area, as set out in **Appendix 1**.

1. Introduction

1.1 The Cycling Walking and Safer Streets (CWSS) Programme is funded directly by the Scottish Government. The programme aims to encourage sustainable and active travel to school by improving safety and removing barriers to walking and cycling. It also aims to encourage more people to think about their travel decisions.

1.2 Highland Council Road Safety Unit work with Schools to produce a School Travel Plan (STP) which focusses on the journey to/from school and demonstrates the school's all-round commitment to develop Safer Routes to School (SRTS) and achieve a modal shift on the school run. A STP seeks to:

- Encourage pupils, parents and staff to think about travel choices and choose alternatives to the car when coming to school
- Encourage 'active' travel like walking and cycling
- Measure change and shifts in travel behaviour
- Make the routes to school safer for pupils

1.3 Further information on SRTS can be found at www.highland.gov.uk/srts.

1.4 This report supports the Programme for the Highland Council to provide more safe cycle tracks and "walk to school" pathways where appropriate, and will encourage healthier and greener methods of travel. By enabling a modal shift to active travel, this will support the Council's Carbon CLEVER initiative by reducing carbon emissions.

2. Funding

2.1 The CWSS programme has a budget of £348,000 for 2014/15 (this is an increase of £111,000 over the 2013/14 budget) that is provided by the Scottish Government. The terms and conditions of the grant include a request to consider a minimum spend of 36% (and preferably 50%) on cycling related projects.

- 2.2 Through the development of the STP, schools can normally bid for up to £30,000 of CWSS funding in any one year to implement measures that will improve safety on routes to school and encourage active travel. If their funding bid is successful these schemes are project managed by the Road Safety Unit. In certain circumstances, for example extended lengths of footpath or difficult ground conditions, bids in excess of £30,000 can be considered, and in these situations the reasons for the additional costs are highlighted to Members.
- 2.3 A Small Grant Funding element exists in the scheme which allows projects up to the value of £3,000 to be approved by the Road Safety Unit allowing immediate implementation of these small projects.

3. Projects for Approval

- 3.1 **Appendix 1** details the funding application to be approved by the City of Inverness Area Committee on the 3rd of June 2014.
- 3.2 The costs detailed are estimated at present and if the proposals are approved the schemes will be put out to tender and implemented on a priority basis to allocate the funding available.
- 3.3 Small Grant Funding allocated from the 2014/15 budget amounts to £3,900 for 'Walk To School Week' resources and 'Park Smart' leaflets for Highland Schools.

4. Resource Implications

- 4.1 The projects listed in **Appendix 1** will be funded from the CWSS Programme 2014/15 that is to be used on SRTS projects. If funding in 2014/15 is insufficient any schemes not delivered will be carried forward to next financial year
- 4.2 There are no legal implications arising from this report.
- 4.3 There are no equality implications arising from this report.
- 4.4 The modal shift from cars to cycling and walking will have a positive contribution to reducing carbon emissions. This supports the Council's Carbon CLEVER initiative, which has the target of a carbon neutral Inverness in a low carbon Highlands by 2025.
- 4.5 There are no risk implications arising from this report.
- 4.6 There are no Gaelic implications arising from this report.
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5. Recommendations

5.1 Members are invited to approve the SRTS Project listed in **Appendix 1**.

5.2 Members are invited to note that the Road Safety Unit will continue to work with schools to develop further SRTS Projects for future years.

Designation: Director of Community Services

Date: 20 May 2014

Report Author: Allan Bryce (Road Safety Officer)

Appendix 1

School	Purpose	SRTS Estimated Contribution	Additional information	Cycling Element
Crown Primary School	Cycle Storage; 2 Morrish Shelters and Sheffield Stands required for covered and secure bicycle storage within the school.	£20,000	Cycle storage required for 50 bikes. The school commit to Bikeability (Cycling Proficiency) and active travel.	£20,000
Lochardil Primary School	Formalised drop zone outside school, traffic stopping restriction, raised footpath, lining, signage and drop kerbs.	£20,000	Formalise a drop zone at the Lochardil Shops and install a raised table for pedestrians. Upgrade the pedestrian crossing point at the school entrance by creating a build out. Restrict stopping on Lochardil Rd at school times with signs and road markings.	
Raigmore Primary School	Install a drop zone, access path to the rear of the school and school keep clear markings on the road.	£12,000	To reduce congestion install a drop zone at the rear of the school and to encourage walking and cycling a new access path, drop kerbs and gate leading to the rear of the school from Ashton Crescent.	£4,000
Inshes Primary School	Install boot prints, SLL markings, Pedestrian Guard Rails and speed cushions. Signage to the school Park & Stride area.	£10,000	To encourage walking to school and the use of the school Park & Stride by installing signage and boot prints to direct pupils. Pedestrian guard rails, SLL markings and speed cushions leading to the school car park to improve safety.	
Duncan Forbes Primary School	Bootprints and SLL markings at safe crossing points. Fencing and pipe line at open culvert.	£14,000	To improve walking safety around the school and direct pupils to safe crossing points. Fence around the culvert at Culloden Home Farm and install pipe to remove water hazard.	