

The Highland Council

City of Inverness Area Committee – 3 June 2014

Agenda Item	16c
Report No	CIA/29/14

**Inverness Common Good Fund  
Grant and Capital Projects**

**Report by the Acting Head of Community and Democratic Engagement**

**Summary**

This report sets out the current applications for grant funding to be determined and the current status of capital projects.

**1. Grants and Capital Projects**

1.1 The current summary of funds available following the Grants Sub-Committee meeting on 12 May 2014 is set out in **Appendix 1**.

1.2 **Booklet A** includes details of current grant applications for more than £10,000. Members are invited to consider the following applications:

- 1) **Hands Up for Trad:** The Scottish Traditional Music Awards to be held in Inverness in December 2014. £26,800 subvention grant requested however Members may wish to consider the comments made at the Grants Sub-Committee in recommending a £10,000 grant.
- 2) **Inverness Tattoo Committee:** £5,000 was awarded towards the re-introduction of the Highland Military Tattoo in Fort George in September 2014 the applicants are now requesting a further grant of £9,900 making a total award of £14,900. Members may wish to consider the comments made at the Grants Sub-Committee.
- 3) **Inshes Community Association:** This application relates to phase two of the Inshes Play Park. The applicants are requesting a grant of £60,000.

1.3 **Appendix 2** details the current status of capital projects.

**Recommendation**

The Committee is invited to:

- (i) consider the applications for funding;
- (ii) scrutinise the current status of capital projects; and
- (iii) Note that expenditure of £0.009m due against the Replacement of Gas Boilers; Inverness Town House project will be drawn from Town House Maintenance budget.

Designation: Acting Head of Community and Democratic Engagement

Date: 15 May 2014

Authors: David Haas, Acting Head of Community and Democratic  
Engagement  
Jason Kelman, Project Manager

## APPENDIX 1

**Inverness Common Good Fund  
Available Resource for Allocation**

£

Budget Balance Available - <b>Grants</b>	350,000
(Committed from previous financial years)	160,904
	<b>510,904</b>

<b>Committee Date</b>	<b>Category</b>	<b>Award</b>	<b>Total for meeting</b>	
(Committed from previous financial years)	Grants < £10k	54,404		
	Grants > £10k	106,500		
			<u>160,904</u>	350,000
12/05/2013 Grants Sub-Committee				
(NB Subject to approval of minute)	Grants ≤ £10k	57,950	<u>57,950</u>	292,050

Budget Balance Available - <b>Subvention</b>	40,000
(Committed from previous financial years)	23,000
	<b>63,000</b>

<b>Committee Date</b>	<b>Category</b>	<b>Award</b>	<b>Total for meeting</b>	
(Committed from previous financial years)	Subvention	28,018		
			<u>28,018</u>	34,982
12/05/2013 Grants Sub-Committee				

## Capital Projects Funded by Inverness Common Good Fund

### 1 General

- 1.1 This appendix provides project status information for current key capital projects funded by the Inverness Common Good Fund, including financial progress details, as of 16 May 2014.

### 2 Capital Programme Update

- 2.1 The current status of each individual project is summarised below.

#### 2.3 Replacement of Gas Boilers; Inverness Town House

- 2.3.1 The contract was completed on the 4 October 2013 and the defects liability period will end on the 3 October 2014. The over spend is due to the existing gas main to the kitchen being upgraded.

The budget for 2014/15 is £9,000.

- 2.3.2 The final account has been agreed.

Agreed Budget	£225,000
Agreed Final Account	£226,147

#### 2.4 Conservation of External Fabric, Town House, Inverness

- 2.4.1 The project is currently on programme and will be issued for tender Autumn 2014.

After tenders have been returned a full report will be brought back to the December Committee.

#### 2.5 Replacement of High Level Windows, Market Arcade, Victorian Market

- 2.5.1 The project is currently on programme and due for completion 30 May 2014.

The budget for 2014/15 is £42,000

Agreed Budget	£81,000
Anticipated Final Account	£81,000

#### 2.7 Refurbishment 1-5 Church Street, Inverness

- 2.7.1 The project is currently ready to go out to tender but await confirmation from the client to proceed.

**3. Governance**

- 3.1 These projects are funded by the Inverness Common Good Fund and monthly Contract Monitoring reports will be issued to the Inverness City Manager, in line with governance arrangements.