

**The Highland Council**  
**Skye, Ross & Cromarty Area Committee**  
**6 August 2014**

Agenda Item	<b>13a</b>
Report No	<b>SRC 30a/14</b>

**Cromarty Common Good - Quarter 1 Monitoring Report**

**Report by the Acting Head of Community & Democratic Engagement**

**Summary**

This report invites Members to note the position of the Cromarty Common Good Fund as shown in the Quarter 1 Monitoring Statement.

**1. Monitoring Statement to 30 June 2014**

1.1 A monitoring statement showing transactions to the end of June 2014 against budget is attached as Appendix One.

**2. Expenditure**

2.1 The expenditure of £333 relates to rental costs for Townlands Park Play Area, Cromarty.

**3. Income**

3.1 No income has yet been received. The rental income for 2014/15 is £4,400 for Victoria Hall Cromarty which is rented by Highlife Highland. This will be received later in the financial year.

**4. Equalities, Climate, Legal, Financial and Rural Implications**

4.1 The expenditure to date is within budget. There are no Equalities, Climate, Legal, Financial or Rural Implications.

**Recommendation**

The Committee is invited to note the position of the Cromarty Common Good Fund as shown in the Quarter 1 Monitoring Statement against budget.

Designation: David Haas, Acting Head of Community and Democratic Engagement  
Date: 16 July 2014  
Author: Diane Agnew, Ward Manager

## Appendix One

### Cromarty Common Good Fund – Quarter 1 Monitoring Statement 2014/15

	2014- 2015 Budget £	Actual year to date £
<u>Expenditure</u>		
Property Costs	400	333
Administration/insurance charges	100	-
Grants (Common Good Assets)	2,000	-
<b>Total expenditure</b>	<b>2,500</b>	<b>333</b>
<u>Income</u>		
Rents	4,400	-
Interest and investment income	100	-
<b>Total income</b>	<b>4,500</b>	<b>-</b>
<b>Surplus/(deficit) for the year</b>	<b>2,000</b>	<b>(333)</b>