

**The Highland Council**  
**Skye, Ross & Cromarty Area Committee**  
**6 August 2014**

Agenda Item	<b>13d</b>
Report No	<b>SRC 30d/14</b>

**Invergordon Common Good - Quarter 1 Monitoring Report**

**Report by the Acting Head of Community & Democratic Engagement**

**Summary**

This report invites Members to note the position of the Invergordon Common Good Fund as shown in the Quarter 1 Monitoring Statement.

**1. Monitoring Statement to 30 June 2014**

1.1 A monitoring statement showing transactions to the end of June 2014 against budget is attached as Appendix One.

**2. Expenditure**

2.1 The expenditure of £798 shown relates to essential external repairs. This is within the budget set.

2.2 Members will be aware from previous reports that the condition of the Town Hall is a cause for concern, with substantial work being required. An initial meeting to discuss how to take this forward has taken place including local Member and Highlife Highland involvement. Given the complexity and likely longer timescales this is not reflected in the budget for the current year.

**3. Income**

3.1 No income has yet been received. The income anticipated for 2014/15 is due from interest and the rental income of £3,000 for the Invergordon Town Hall, which is rented by Highlife Highland. This will be received later in the financial year.

**4. Implications**

4.1 The expenditure to date is within budget and there are no Resource or Financial Implications. There are no known Equalities, Climate Change/Carbon Clever, Legal, Risk, Gaelic or Rural Implications.

**Recommendation**

The Committee is invited to note the position of the Invergordon Common Good Fund as shown in the Quarter 1 Monitoring Statement against budget.

Designation: David Haas, Acting Head of Community and Democratic Engagement  
Date: 22<sup>nd</sup> July 2014  
Author: Helen Ross, Senior Ward Manager, CSER

## Appendix One

### Invergordon Common Good Fund – Quarter 1 Monitoring Statement 2014/15

	<b>2014- 2015 Budget</b>	<b>Actual year to date</b>
<u>Expenditure</u>		
Property Costs	1000	798
Administration charges	100	0
<b>Total expenditure</b>	<b>1100</b>	<b>798</b>
<u>Income</u>		
Rents	3000	0
Interest and investment income	300	
<b>Total income</b>	<b>3300</b>	<b>0</b>
<b>Surplus/(Deficit)</b>	<b>2200</b>	<b>(798)</b>