

Agenda Item	12
Report No	FHR/ 34/14

Finance, Housing and Resources Committee – 26 February 2014

Property Revenue Maintenance Budget 2014/15 - Proposed Budget Allocation

Report by Director of Planning and Development

Summary

This report sets out proposals for the allocation of the 2014/15 Property Revenue Maintenance Budget using the same basis as has been adopted in previous financial years.

1. Background

- 1.1 The Property Revenue Maintenance Budget for 2014/15 is £4,904,986.
- 1.2 Approval of proposed works is being sought to ensure that early progress can be made on specifying and commissioning work.

2. 2014/15 Proposed Work Categories

- 2.1 To address the various property demands the Property Revenue Maintenance Budget has been allocated to:-
 - Deal with urgent/emergency/health and safety property repairs, maintain essential Mechanical and Electrical services as well as keeping General Fund properties Wind and Watertight
 - Carry out Statutory Servicing of Plant and Equipment
 - Carry out Planned and Cyclical Maintenance Works to maintain the external/internal fabric of buildings, as well as replacing failed Mechanical & Electrical Installations
 - Comply with specific Lease Conditions on leased properties.
- 2.2 For property performance to improve it is essential that an adequate balance is set between reactive repairs and planned maintenance works. Planned maintenance should, if managed effectively, provide increased value for money compared to continually having to meet the cost of unplanned day to day repairs.
- 2.3 While CIPFA recommendations are that maintenance budgets are split 30% for reactive repairs and 70% for planned works, the current budget split has been set at 40% and 60% respectively, which is a realistic apportionment, given the balance between need and budget.
- 2.4 The Table in **Appendix A** summarises proposed work categories and budget allocations for the 2014/15 Property Revenue Maintenance Budget.
- 2.5 **Appendix B** provides Area specific lists of proposed Planned and Cyclical Projects for 2014/15.

- 2.5.1 Projects have been identified through a process of property condition reviews and site visits by Area Maintenance Officers in conjunction with local Service Providers. The current property condition and potential risk to injury/service delivery have been the key factors that have influenced the inclusion of the works within the programme.
- 2.5.2 Consultation on these works has taken place with Service Managers, and agreement with the proposals has been received from the Chief Executive's Office, Education Culture & Sport, High Life Highland, Housing & Property, Planning, Health and Social Care and TEC Services.
- 2.5.3 The proposals were also forwarded to all Ward Managers on 14th January 2014 for consultation with Members. The majority of Ward Managers have now completed the Member consultation and requested amendments have been made. Any further minor amendments requested via the remaining Ward Managers will be considered and subsequently reported to a future Committee.

3 Revenue Budget Monitoring

- 3.1 Progress with approved Revenue Maintenance Expenditure for 2014/15 will be reported to Committee on a regular basis throughout the financial year.

4. Implications Arising from the Report

4.1 Resource Implications

- 4.1.1 There are no resource implications arising as a direct result of this report.

4.2 Legal Implications

- 4.2.1 There are no legal implications arising as a direct result of this report.

4.3 Equality Implications

- 4.3.1 There are no equality implications arising as a direct result of this report.

4.4 Climate Change/Carbon Clever Implications

- 4.4.1 Specifications which maximise energy efficiency will be developed for planned maintenance of elements such as roofs and windows, thereby reducing carbon emissions and fuel costs.

4.5 Risk Implications

- 4.5.1 There are no risk implications arising as a direct result of this report.

5. Recommendation

5.1 Members are asked to approve the proposed work categories, budget allocations and project proposals for the 2014/15 Property Revenue Maintenance Budget.

Designation: **Director of Planning and Development**

Date: 17 February 2014

Author/Reference: Finlay MacDonald (Property Manager)

Appendix A

Proposed Property Revenue Maintenance Budget Allocation for 2014/15

	2013/14 Actual Budget	2014/15 Proposed Budget Allocation	Budget Increase or Decrease
Day to Day Building	700,100	700,100	No change
Day to Day Engineering	660,000	660,000	No change
Service Contracts, Legionella and LPG Works	1,071,336	1,101,670	+£30,334
Vandalism	110,000	80,000	- £30,000
Planned Maintenance	480,000	480,000	No change
Cyclical Maintenance	710,000	710,000	No change
Kitchen Fabric - EHO Reports	50,000	50,000	No change
Structural Surveys	25,000	25,000	No change
Asbestos Work	100,000	100,000	No change
Emergency Minor Works	120,000	120,000	No change
High Alumina Cement Beam Monitoring	30,000	30,000	No change
Fire Legislative Measures	70,000	70,000	No change
Insurance Identified Work	50,000	50,000	No change
Insurance Surveys - Zurich	33,000	33,000	No change
Storm Damage / Winter Contingency	72,849	72,849	No change
Leased Building Service Charges	20,000	20,000	No change
Fees	602,320	602,367	+£47
Overall Total	4,904,605	4,904,986	+£381

Appendix B

Housing & Property Service Proposed Revenue Planned/Cyclical Maintenance Programme 2014/2015

	Service Definitions	
ACC	Accommodation (Offices)	
CE	Chief Executive	
ECS	Education Culture & Sport	
HLH	Highlife Highland	
PA	Property	
PL	Planning	
HSC	Health & Social Care	
TEC	Transport Environment & Community	

Caithness & Sutherland Area Planned Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
1	HLH	HC 05899B	Bonar Bridge Library & Service Point	External Door Replacements	£3,000.00
1	HSC	HC 00929	Caladh Sona Community Care Unit	External Door Replacements	£2,000.00
1	ECS	HC 00076	Gledfield Primary School	External Door Replacements	£4,000.00
1	ECS	HC 00066	Melvich Primary School	Replacement of Perimeter Fence	£3,000.00
1	ECS	HC 00075	Rosehall Primary School	Replacement of Soffits / Facias	£4,000.00
2	ECS	HC 00009	Miller Academy Primary School	Roof Repairs	£7,000.00
2	ECS	HC 00009	Miller Academy Primary School - Nursery	Window Replacements	£3,000.00
2	AC	HC 03506	Thurso Burgh Chambers	External Wall & Roof Repairs	£5,000.00
2	TEC	HC 03532B	Thurso Harbour Public Toilets	External Walls - Render Repairs / Replacement	£1,000.00
2	ECS	HC 00011	Thurso High School	Roof Repairs	£4,000.00
3	HLH	HC 03505E	Harmsworth Park Changing Rooms	Window and Door Replacements	£3,000.00
3	HSC	HC 00932	Pulteney House Resource Centre	Roof Repairs	£1,000.00
3	HLH	HC 03498	Wick Assembly Rooms	Window Replacements	£4,500.00
3	HLH	HC 03499	Wick Swimming Pool	Replacement Light Fittings	£800.00
4	ECS	HC 00022	Canisbay Primary School	Refurbishment of Toilets	£6,000.00
4	ECS	HC 00029	Castletown Primary School	External Door Replacements	£3,500.00
4	ECS	HC 00029	Castletown Primary School	Roof Repairs	£3,000.00
4	TEC	HC 03542	Castletown Public Toilets	Replacement Light Fittings	£2,000.00
4	ECS	HC 00024	Keiss Primary School	External Door Replacements	£3,500.00
4	ECS	HC 00028B	Lybster Primary - Main Building	Replacement of Failed Rooflights	£6,500.00
4	HLH	HC 05425	Watten Pavilion	Upgrade External Walkway	£3,000.00
5	HLH	HC 05005B	Brora Heritage Centre	Radon Management: Remedial Works to Reduce Radon Level	£2,300.00
5	ECS	HC 00090	Brora Primary School	Upgrade External Walkway	£3,000.00
5	ECS	HC 00078	Golspie Primary School	External Walls - Masonry Repairs	£4,500.00
5	ECS	HC 00078	Golspie Primary School	Replacement of Rainwater Goods	£3,500.00
5	HLH	HC 04911	Helmsdale Library & Service Point	Radon Management: Remedial Works to Reduce Radon Level	£2,300.00
All	All	Various	Radon Management	Contingency Sum: Remedial Works for Measurement Results Pending	£9,014.76

Caithness & Sutherland Area Cyclical Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
1	TEC	HC 04924	Achmelvich Public Toilets	Empty and Clean Septic Tank	£400.00
1	TEC	HC 04924	Achmelvich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	TEC	HC 04925B	Ardgay Public Toilets	External Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 04925B	Ardgay Public Toilets	Internal Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 04925B	Ardgay Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	TEC	HC 04926B	Bettyhill Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	TEC	HC 04927	Bonar Bridge Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	HSC	HC 00929B	Caladh Sona Community Care Unit	External Decoration and Pre-painting repairs	£3,000.00
1	HSC	HC 00929B	Caladh Sona Community Care Unit	Internal Decoration and Floor Coverings	£2,000.00
1	HSC	HC 00929B	Caladh Sona Community Care Unit	Clean Out and Repair Rainwater Goods	£200.00
1	TEC	HC 04929B	Clachtoll Public Toilets	Empty and Clean Septic Tank	£600.00
1	TEC	HC 04929B	Clachtoll Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	TEC	HC 05722B	Durness Public Toilets	External Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 05722B	Durness Public Toilets	Internal Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 05722B	Durness Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	ECS	HC 00067	Farr Primary & Secondary School	External Decoration and Pre-painting repairs	£4,000.00
1	ECS	HC 04869B	Ferrycroft Countryside Centre	External Decoration and Pre-painting Repairs	£2,000.00
1	ECS	HC 04869B	Ferrycroft Countryside Centre	Clean Out and Repair Rainwater Goods	£400.00
1	HLH	HC 04919B	Ferrycroft Pavilion	External Decoration and Pre-painting Repairs	£1,000.00
1	HLH	HC 04919B	Ferrycroft Pavilion	Clean Out and Repair Rainwater Goods	£300.00
1	TEC	HC 04935B	Kinlochbervie Public Toilets	External Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 04935B	Kinlochbervie Public Toilets	Internal Decoration and Pre-painting Repairs	£800.00
1	TEC	HC 04935B	Kinlochbervie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	TEC	HC 04936B	Kylesku Public Toilets	Empty and Clean Septic Tank	£700.00
1	TEC	HC 04936B	Kylesku Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	TEC	HC 04937B	Lairg Public Toilets	Clean Out and Repair Rainwater Goods	£200.00

1	ECS	HC 00085	Lochinver Primary School	Empty and Clean Septic Tank	£400.00
1	TEC	HC 04938B	Lochinver Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	HSC	HC 05421B	Melvich Community Care Unit	External Decoration and Pre-painting repairs	£3,000.00
1	HSC	HC 05421B	Melvich Community Care Unit	Internal Decoration and Floor Coverings	£2,000.00
1	HSC	HC 05421B	Melvich Community Care Unit	Clean Out And Repair Rainwater Goods	£700.00
1	TEC	HC 04940B	Oldshoremore Public Toilets	Empty and Clean Septic Tank	£600.00
1	TEC	HC 04940B	Oldshoremore Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	TEC	HC 04941B	Rhiconich Public Toilets	Empty and Clean Septic Tank	£400.00
1	TEC	HC 04941B	Rhiconich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	ECS	HC 00075	Rosehall Primary School	External Decoration and Pre-painting repairs	£2,000.00
1	ECS	HC 00075	Rosehall Primary School	Empty and Clean Septic Tank	£1,000.00
1	TEC	HC 04943B	Scourie Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	ECS	HC 00084	Stoer Primary School	Empty and Clean Septic Tank	£400.00
1	TEC	HC 04948B	Talmine Public Toilets	Clean Out And Repair Rainwater Goods	£150.00
1	TEC	HC 04946B	Tarbet Public Toilets	Empty and Clean Septic Tank	£400.00
1	ECS	HC 00071	Tongue Primary School	External Decoration and Pre-painting repairs	£2,000.00
1	TEC	HC 04947B	Tongue Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
2	HSC	HC 00400B	Bayview House	External Decoration and Pre-painting repairs	£3,000.00
2	HSC	HC 00400B	Bayview House	Internal Decoration and Floor Coverings	£2,000.00
2	HSC	HC 00400B	Bayview House	Clean Out and Repair Rainwater Goods	£800.00
2	ECS	HC 00009	Miller Academy Primary School	External Decoration and Pre-painting repairs	£3,000.00
2	ECS	HC 00010	Mount Pleasant Primary School	External Decoration and Pre-painting repairs	£3,000.00
2	TEC	HC 05242	Mt. Vernon Burial Ground	External Decoration and Pre-painting repairs	£300.00
2	HLH	HC 05541B	Naver Park Changing Pavilion	External Decoration and Pre-painting repairs	£500.00
2	HLH	HC 05541B	Naver Park Changing Pavilion	Clean Out And Repair Rainwater Goods	£100.00
2	HLH	HC 03528B	Ormlie Changing Pavilion	Clean Out and Repair Rainwater Goods	£100.00
2	ECS	HC 00014	Pennyland Primary School	External Decoration and Pre-painting repairs	£3,000.00
2	HSC	HC 00936A	The Nerve Centre	Clean Out and Repair Rainwater Goods	£100.00
2	HSC	HC 01372C	Thor House Main Building	External Decoration and Pre-painting repairs	£2,000.00

2	HSC	HC 01372C	Thor House Main Building	Internal Decoration and Floor Coverings	£2,000.00
2	HSC	HC 01372C	Thor House Main Building	Clean Out And Repair Rainwater Goods	£200.00
2	AC	HC 03506B	Thurso Burgh Chambers	Clean Out And Repair Rainwater Goods	£550.00
2	TEC	HC 03532B	Thurso Harbour Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
2	ECS	HC 00011	Thurso High School	External Decoration and Pre-painting repairs	£5,000.00
2	HLH	HC 03508B	Thurso Swimming Pool Main Building	Clean Out And Repair Rainwater Goods	£300.00
3	HLH	HC 05549B	Bignold Park Changing Pavilion	Clean Out and Repair Rainwater Goods	£100.00
3	TEC	HC 03529B	Braehead Centre	Clean Out and Repair Rainwater Goods	£100.00
3	HLH	HC 03504B	Bruce Buildings	Clean Out And Repair Rainwater Goods	£300.00
3	HSC	HC 00931B	Childrens Centre	Internal Decoration and Floor Coverings	£2,000.00
3	HSC	HC 00931B	Childrens Centre	Clean Out and Repair Rainwater Goods	£100.00
3	PA	HC 01246B	Criminal Justice Office - Unit 27B	Clean Out And Repair Rainwater Goods	£100.00
3	HSC	HC 00934B	Grant Street Hostel	Internal Decoration and Floor Coverings	£2,000.00
3	HSC	HC 00934B	Grant Street Hostel	Clean Out And Repair Rainwater Goods	£250.00
3	HLH	HC 03505E	Harmsworth Park Changing Rooms	Internal Decoration and Floor Coverings	£1,000.00
3	HLH	HC 03505E	Harmsworth Park Changing Rooms	Clean Out And Repair Rainwater Goods	£150.00
3	HSC	HC 00932B	Pulteney House Resource Centre	Internal Decoration and Floor Coverings	£2,500.00
3	HSC	HC 00932B	Pulteney House Resource Centre	Clean Out And Repair Rainwater Goods	£300.00
3	HLH	HC 04959B	Rosebank Pavilion	External Decoration and Pre-painting repairs	£2,000.00
3	HLH	HC 04959B	Rosebank Pavilion	Clean Out And Repair Rainwater Goods	£300.00
3	TEC	HC 03531B	The Camps Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
3	TEC	HC 03530B	Whitechapel Public Toilets	Clean Out And Repair Rainwater Goods	£250.00
3	HLH	HC 03498B	Wick Assembly Rooms	Internal Decoration and Floor Coverings	£2,000.00
3	HLH	HC 03498B	Wick Assembly Rooms	Clean Out And Repair Rainwater Goods	£1,300.00
3	HSC	HC 00933B	Wick Childrens Centre	Clean Out and Repair Rainwater Goods	£400.00
3	HLH	HC 00778B	Wick Library	Clean Out And Repair Rainwater Goods	£1,000.00
3	HSC	HC 01453B	Wick Social Work Office	Clean Out And Repair Rainwater Goods	£550.00
3	HLH	HC 03499B	Wick Swimming Pool	Clean Out And Repair Rainwater Goods	£300.00
3	AC	HC 03497A	Wick Town Hall	Clean Out And Repair Rainwater Goods	£1,000.00

4	ECS	HC 00022B	Canisbay Primary - School Building	External Decoration and Pre-painting repairs	£1,000.00
4	ECS	HC 00029B	Castletown Primary - Main Building	External Decoration and Pre-painting repairs	£2,500.00
4	ECS	HC 00021	Crossroads Primary School	External Decoration and Pre-painting repairs	£2,000.00
4	TEC	HC 03536B	Dunbeath Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
4	HLH	HC 03526B	Dunnet Changing Pavilion	Clean Out And Repair Rainwater Goods	£100.00
4	TEC	HC 03543B	Halkirk Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
4	HLH	HC 03524B	John O Groats Changing Pavilion	Clean Out And Repair Rainwater Goods	£100.00
4	ECS	HC 00024D	Keiss Primary - Elliot Hut	External Decoration and Pre-painting repairs	£2,000.00
4	TEC	HC 03538B	Latheron Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
4	ECS	HC 00028	Lybster Primary School	External Decoration and Pre-painting repairs	£1,000.00
4	TEC	HC 03537B	Lybster Public Toilets	Clean Out And Repair Rainwater Goods	£150.00
4	ECS	HC 00035	Reay Primary School	External Decoration and Pre-painting repairs	£1,500.00
4	TEC	HC 03544B	Sandside Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
4	HLH	HC 03564B	The Caithness Broch Centre	Clean Out And Repair Rainwater Goods	£100.00
4	ECS	HC 00023	Thrumster Primary School	External Decoration and Pre-painting repairs	£4,000.00
4	HLH	HC 05425A	Watten Pavilion	External Decoration and Pre-painting repairs	£500.00
4	HLH	HC 05425A	Watten Pavilion	Clean Out And Repair Rainwater Goods	£150.00
4	ECS	HC 00025	Watten Primary School	External Decoration and Pre-painting repairs	£2,000.00
4	TEC	HC 03540B	Watten Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
5	TEC	HC 04633B	Ardachu Workshop & Store	Clean Out and Repair Rainwater Goods	£600.00
5	TEC	HC 04633B	Ardachu Workshop & Store	External Decoration and Pre-painting Repairs	£600.00
5	HSC	HC 05418B	Beachview Lodge Resource Centre	External Decoration and Pre-painting Repairs	£2,000.00
5	HSC	HC 05418B	Beachview Lodge Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
5	HSC	HC 05418B	Beachview Lodge Resource Centre	Clean Out and Repair Rainwater Goods	£100.00
5	HSC	HC 05264B	Beachview Lodge Respite Centre	External Decoration and Pre-painting Repairs	£2,000.00
5	HSC	HC 05264B	Beachview Lodge Respite Centre	Internal Decoration and Floor Coverings	£2,000.00
5	HSC	HC 05264B	Beachview Lodge Respite Centre	Clean Out and Repair Rainwater Goods	£100.00
5	HLH	HC 05005B	Brora Heritage Centre	External Decoration and Pre-painting Repairs	£2,000.00
5	HLH	HC 05005B	Brora Heritage Centre	Clean Out and Repair Rainwater Goods	£300.00

5	HLH	HC 05740B	Brora Library & Cultural Centre	Clean Out and Repair Rainwater Goods	£500.00
5	TEC	HC 04928B	Brora Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	TEC	HC 04931B	Dornoch Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	AC	HC 01972B	Dornoch Chambers	Clean Out and Repair Rainwater Goods	£700.00
5	TEC	HC 04930B	Dornoch Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
5	AC	HC 00080B	Drummuie Offices	External Decoration and Pre-painting Repairs	£6,500.00
5	AC	HC 00080B	Drummuie Offices	Clean Out and Repair Rainwater Goods	£1,500.00
5	ECS	HC 03703B	Edderton Village Hall	External Decoration and Pre-painting Repairs	£2,500.00
5	ECS	HC 03703B	Edderton Village Hall	Clean Out and Repair Rainwater Goods	£400.00
5	ECS	HC 04920B	Fascally Pavilion & Site	Clean Out and Repair Rainwater Goods	£100.00
5	ECS	HC 00079	Golspie High School	External Decoration and Pre-painting Repairs	£4,000.00
5	ECS	HC 00078	Golspie Primary School	External Decoration and Pre-painting repairs	£3,500.00
5	TEC	HC 04933C	Golspie Public Toilets	Internal Decoration and Pre-painting Repairs	£700.00
5	TEC	HC 04933C	Golspie Public Toilets	External Decoration and Pre-painting Repairs	£500.00
5	TEC	HC 04933C	Golspie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	CE	HC 01452B	Golspie Service Point	External Decoration and Pre-painting Repairs	£1,000.00
5	CE	HC 01452B	Golspie Service Point	Clean Out and Repair Rainwater Goods	£150.00
5	ECS	HC 00420B	Golspie Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£500.00
5	TEC	HC 00480A	Harbourmasters Office	Clean Out and Repair Rainwater Goods	£600.00
5	TEC	HC 04934B	Helmsdale Public Toilets	Internal Decoration and Pre-painting Repairs	£600.00
5	TEC	HC 04934B	Helmsdale Public Toilets	External Decoration and Pre-painting Repairs	£500.00
5	TEC	HC 04934B	Helmsdale Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	TEC	HC 06388B	Helmsdale Road Depot	Clean Out and Repair Rainwater Goods	£150.00
5	TEC	HC 04942B	Rogart Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
5	HSC	HC 00927B	Seaforth House Resource Centre	External Decoration and Pre-painting Repairs	£4,000.00
5	HSC	HC 00927B	Seaforth House Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
5	HSC	HC 00927B	Seaforth House Resource Centre	Clean Out and Repair Rainwater Goods	£400.00
5	PA	HC 00981B	Workshop Unit 3	Clean Out and Repair Rainwater Goods	£200.00
All	All	Various	Radon Management	Radon Detection / Measurement	£2,630.81

City of Inverness Area Planned Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
13	ECS	HC 00225	Balnain Primary School	External Door Replacements	£6,500.00
13	ECS	HC 00228	Cannich Bridge Primary School	Replacement Light Fittings	£5,000.00
13	ECS	HC 00236D	Dochgarroch Primary - Extension	Replacement External Light Fittings	£2,000.00
13	CE	HC 02395B	Fort Augustus Service Point	Radon Management: Remedial Works to Reduce Radon Level	£2,500.00
13	ECS	HC 00241	Foyers Primary School	Refurbishment of Toilets - Boys	£7,000.00
13	ECS	HC 00242	Glenurquhart Primary School	Replacement Roof Coverings - To Main Entrance	£5,000.00
13	ECS	HC 00005	Stratherrick Primary School	Replacement Heat Emitters	£10,000.00
13	HSC	HC 00909C	Telford Centre	Radon Management: Remedial Works to Reduce Radon Level	£8,000.00
14	HLH	HC 02329B	Bught Stadium	Refurbishment of Toilets	£9,000.00
14	HLH	HC 02329B	Bught Stadium	Upgrade Fire Alarm / Detection System	£8,000.00
15	ECS	HC 00230C	Central Primary - Original School	External Door Replacements	£14,000.00
16	ECS	HC 00229	Cauldeen Primary School	Replacement Light Fittings	£8,000.00
16	ECS	HC 00244	Holm Primary School	Replacement Light Fittings	£6,000.00
17	ECS	HC 00232	Crown Primary School	Make Good Water Damaged Internal Fabric	£5,000.00
20	ECS	HC 00231	Cradlehall Primary School	Refurbishment of Toilets	£12,000.00
All	All	Various	Radon Management	Contingency Sum: Remedial Works for Measurement Results Pending	£18,135.24

City of Inverness Area Cyclical Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
13	ECS	HC 00222D	Aldourie Primary - School Canteen	External Decoration and Pre-painting Repairs	£5,400.00
13	ECS	HC 00225F	Balnain Primary - Elliot	External Decoration and Pre-painting Repairs	£5,400.00
13	ECS	HC 00225	Balnain Primary School	External Decoration and Pre-painting Repairs	£1,500.00
13	TEC	HC 02446B	Beauly Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
13	ECS	HC 00228F	Cannich Bridge Nursery School	External Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 00228E	Cannich Bridge Primary - Extension	External Decoration and Pre-painting Repairs	£2,000.00
13	ECS	HC 00228D	Cannich Bridge Primary - Kitchen	Internal Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 00228G	Cannich Bridge Primary - Store	External Decoration and Pre-painting Repairs	£500.00

13	ECS	HC 00228B	Cannich Bridge Primary Main Building	External Decoration and Pre-painting Repairs	£2,000.00
13	CE	HC 05969C	Drumnadrochit Tourist Info Centre	Clean Out and Repair Rainwater Goods	£200.00
13	CE	HC 02395B	Fort Augustus Service Point	Clean Out and Repair Rainwater Goods	£300.00
13	ECS	HC 00241F	Foyers Primary - School Kitchen	External Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 02265D	Kirkhill Primary - Nursery Extension	External Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 02265C	Kirkhill Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 02265	Kirkhill Primary School	External Decoration and Pre-painting Repairs	£6,000.00
13	HSC	HC 05641C	Leault Centre Septic Tank	Empty and Clean Septic Tank	£600.00
13	HSC	HC 05641B	Leault Childrens Residential Centre	Internal Decoration and Floor Coverings	£2,000.00
13	HSC	HC 05641B	Leault Childrens Residential Centre	Clean Out and Repair Rainwater Goods	£400.00
13	ECS	HC 02395D	Memorial Hall	Clean Out and Repair Rainwater Goods	£300.00
13	HLH	HC 02401	Phipps Hall	External Decoration and Pre-painting Repairs	£8,000.00
13	HLH	HC 02401D	Phipps Hall	Clean Out and Repair Rainwater Goods	£500.00
13	ECS	HC 00257G	Teanassie Primary - Demountable 1	External Decoration and Pre-painting Repairs	£2,700.00
13	ECS	HC 00257H	Teanassie Primary - Demountable 2	External Decoration and Pre-painting Repairs	£1,300.00
13	ECS	HC 00257J	Teanassie Primary - Demountable 3	External Decoration and Pre-painting Repairs	£1,300.00
13	ECS	HC 00257D	Teanassie Primary - Extension	External Decoration and Pre-painting Repairs	£2,700.00
13	HSC	HC 00909C	Telford Centre	Internal Decoration and Floor Coverings	£2,000.00
13	HSC	HC 00909C	Telford Centre	Clean Out and Repair Rainwater Goods	£500.00
13	ECS	HC 00258	Tomnacross Primary School	External Decoration and Pre-painting Repairs	£7,000.00
14	HSC	HC 00394	Bruce Gardens Day Centre	External Decoration and Pre-painting Repairs	£2,000.00
14	HSC	HC 00394B	Bruce Gardens Day Centre	Clean Out and Repair Rainwater Goods	£300.00
14	HLH	HC 02492B	Bught Nursery	Clean Out and Repair Rainwater Goods	£450.00
14	HLH	HC 02329B	Bught Stadium	Clean Out and Repair Rainwater Goods	£400.00
14	ECS	HC 00992B	Clachnaharry Old School	External Decoration and Pre-painting Repairs	£5,000.00
14	ECS	HC 00992B	Clachnaharry Old School	Clean Out and Repair Rainwater Goods	£300.00
14	TEC	HC 02425K	Inverness Crematorium	Clean Out and Repair Rainwater Goods	£1,200.00
14	AC	HC 00007C	Kinmylies Main Building	Clean Out and Repair Rainwater Goods	£400.00
14	TEC	HC 02442B	Tomnahurich Cemetery Depot	Clean Out and Repair Rainwater Goods	£200.00

14	HLH	HC 02391B	Whin Park Toilets	Clean Out and Repair Rainwater Goods	£100.00
15	HLH	HC 02340B	Bellfield Park Kiosk	Clean Out and Repair Rainwater Goods	£200.00
15	HLH	HC 02340H	Bellfield Park Paddling Pool	External Decoration and Pre-painting Repairs	£5,000.00
15	HLH	HC 02340C	Bellfield Park Pavilion	Clean Out and Repair Rainwater Goods	£200.00
15	ECS	HC 00628C	Cameron Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£300.00
15	HSC	HC 00914B	Corbett Centre	Internal Decoration and Floor Coverings	£2,000.00
15	HSC	HC 00914B	Corbett Centre	Clean Out and Repair Rainwater Goods	£500.00
15	ECS	HC 00234	Dalneigh Primary School	External Decoration and Pre-painting Repairs	£15,000.00
15	AC	HC 01385B	Dochfour Drive Hut 1	External Decoration and Pre-painting Repairs	£2,000.00
15	AC	HC 01385B	Dochfour Drive Hut 1	Clean Out and Repair Rainwater Goods	£100.00
15	AC	HC 01385C	Dochfour Drive Hut 2	External Decoration and Pre-painting Repairs	£2,000.00
15	AC	HC 01385C	Dochfour Drive Hut 2	Clean Out and Repair Rainwater Goods	£100.00
15	AC	HC 01385D	Dochfour Drive Hut 3 (Employee Development)	External Decoration and Pre-painting Repairs	£2,000.00
15	AC	HC 01385D	Dochfour Drive Hut 3 (Employee Development)	Clean Out and Repair Rainwater Goods	£100.00
15	AC	HC 01385E	Dochfour Drive Hut 4 (H&S Team)	External Decoration and Pre-painting Repairs	£2,000.00
15	AC	HC 01385E	Dochfour Drive Hut 4 (H&S Team)	Clean Out and Repair Rainwater Goods	£100.00
15	AC	HC 01338D	Headquarters - Block A	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 01338E	Headquarters - Block B	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 01338F	Headquarters - Chamber Building	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 01338C	Headquarters - Main Building	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 01338B	Headquarters - Old Building	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 01338G	Headquarters - Portacabin	Clean Out and Repair Rainwater Goods	£200.00
15	AC	HC 01338H	Headquarters - Stores	Clean Out and Repair Rainwater Goods	£100.00
15	AC	HC 01338	Highland Council Headquarters	Internal Decoration and Pre-painting Repairs To Common Areas	£5,000.00
15	HLH	HC 00676C	HLH Office Main Building	Clean Out and Repair Rainwater Goods	£300.00
15	AC	HC 02477B	Inverness Castle	Clean Out and Repair Rainwater Goods	£1,400.00
15	HSC	HC 00913	Inverness Family Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
15	HSC	HC 00913B	Inverness Family Resource Centre	Clean Out and Repair Rainwater Goods	£500.00
15	ECS	HC 00006	Inverness High School	External Decoration and Pre-painting Repairs	£14,000.00

15	HLH	HC 00792B	Inverness Library	Clean Out and Repair Rainwater Goods	£2,000.00
15	HLH	HC 02478A	Inverness Museum & Art Gallery	Clean Out and Repair Rainwater Goods	£800.00
15	HLH	HC 03208B	James Cameron Centre	Clean Out and Repair Rainwater Goods	£250.00
15	HSC	HC 00997C	MacKenzie Centre	Internal Decoration and Floor Coverings	£2,000.00
15	HSC	HC 00997C	MacKenzie Centre	Clean Out and Repair Rainwater Goods	£900.00
15	TEC	HC 02457A	Mealmarket Close Toilets & Office	External Decoration and Pre-painting Repairs	£3,800.00
15	TEC	HC 02457A	Mealmarket Close Toilets & Office	Internal Decoration and Pre-painting Repairs	£2,400.00
15	TEC	HC 02457A	Mealmarket Close Toilets & Office	Clean Out and Repair Rainwater Goods	£200.00
15	ECS	HC 00915B	Merkinch Community Centre	Clean Out and Repair Rainwater Goods	£300.00
15	ECS	HC 00220	Merkinch Family Centre	Internal Decoration and Floor Coverings	£2,000.00
15	ECS	HC 00220B	Merkinch Family Centre	Clean Out and Repair Rainwater Goods	£600.00
15	HLH	HC 02379C	Northern Meeting Park Gents Toilet	Internal Decoration and Pre-painting Repairs	£2,500.00
15	HLH	HC 02379B	Northern Meeting Park Grandstand	Clean Out and Repair Rainwater Goods	£1,100.00
15	HLH	HC 02379D	Northern Meeting Park Ladies Toilet	Internal Decoration and Pre-painting Repairs	£2,500.00
15	HSC	HC 01428B	Resource Centre for the Deaf	Clean Out and Repair Rainwater Goods	£600.00
15	HLH	HC 00670B	Spectrum Centre - Building	Clean Out and Repair Rainwater Goods	£1,300.00
16	HSC	HC 00910	Ach an Eas Residential Home	External Decoration and Pre-painting Repairs	£8,500.00
16	HSC	HC 00910	Ach an Eas Residential Home	Internal Decoration and Floor Coverings	£2,000.00
16	HSC	HC 00910B	Ach an Eas Residential Home	Clean Out and Repair Rainwater Goods	£500.00
16	ECS	HC 00221H	Apple Grove Learning Centre	Clean Out and Repair Rainwater Goods	£700.00
16	ECS	HC 00244C	Holm Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
16	ECS	HC 00221F	Ness House	Clean Out and Repair Rainwater Goods	£900.00
16	ECS	HC 00221D	Ruthven House	Clean Out and Repair Rainwater Goods	£600.00
16	HSC	HC 00392B	The Orchard Childrens Centre	Internal Decoration and Floor Coverings	£2,000.00
16	HSC	HC 00392B	The Orchard Childrens Centre	Clean Out and Repair Rainwater Goods	£400.00
17	ECS	HC 00672B	Child Guidance- Main Offices/Hall	Clean Out and Repair Rainwater Goods	£600.00
17	HSC	HC 00912B	Childrens Residential Centre	Internal Decoration and Floor Coverings	£2,000.00
17	HSC	HC 00912B	Childrens Residential Centre	Clean Out and Repair Rainwater Goods	£600.00
17	ECS	HC 02360B	Fraser Park - Pavilion	Clean Out and Repair Rainwater Goods	£300.00

17	TEC	HC 02473C	Inverness Cleansing Offices	Clean Out and Repair Rainwater Goods	£1,900.00
17	HLH	HC 00804A	Library Support - Unit 3A	Clean Out and Repair Rainwater Goods	£400.00
17	HLH	HC 02375B	Milton Pitches Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00
17	ECS	HC 02403B	Raigmore Community Centre	Clean Out and Repair Rainwater Goods	£300.00
17	ECS	HC 06131B	The Bridge	Clean Out and Repair Rainwater Goods	£500.00
17	PA	HC 00985B	Trading Standards Office-Harbour Rd	Clean Out and Repair Rainwater Goods	£300.00
18	ECS	HC 00223C	Ardersier Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
18	TEC	HC 02445B	Ardersier Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
18	ECS	HC 00224C	Balloch Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
18	ECS	HC 00233	Croy Primary School	External Decoration and Pre-painting Repairs	£6,000.00
18	ECS	HC 00275G	Culloden Academy - Music	External Decoration and Pre-painting Repairs	£2,000.00
18	ECS	HC 00275C	Culloden Academy - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
18	HLH	HC 02353B	Culloden Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00
18	HLH	HC 00793B	Culloden Library & Community Centre	Clean Out and Repair Rainwater Goods	£300.00
18	ECS	HC 00239C	Duncan Forbes Primary School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
20	ECS	HC 00231F	Cradlehall Primary - Extension	External Decoration and Pre-painting Repairs	£2,500.00
All	All	Various	Radon Management	Radon Detection / Measurement	£6,503.16

Lochaber Area Planned Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
12	ECS	HC 00206F	Invergarry Primary - GP Room	Replacement Heat Emitters	£6,500.00
12	ECS	HC 00320	Muck Primary School	Window Replacements	£3,500.00
12	ECS	HC 00215B	Roy Bridge Primary - Main Building	External Walls - Re-Pointing	£5,000.00
22	ECS	HC 00200H	Ballachulish Primary - Store	External Walls - Render Repairs / Replacement	£5,000.00
22	ECS	HC 00200	Ballachulish Primary School	Make Good Water Damaged Internal Fabric	£2,000.00
22	ECS	HC 00200	Ballachulish Primary School	Replacement of Rainwater Goods	£6,000.00
22	HLH	HC 00789B	Fort William Library	Make Good Water Damaged Internal Fabric	£5,000.00
22	ECS	HC 00207G	Inverlochy Primary - North Toilets	External Walls - Re-Pointing & Render Repairs	£5,000.00
22	ECS	HC 00207H	Inverlochy Primary - South Toilets	External Walls - Re-Pointing & Render Repairs	£5,000.00
All	All	Various	Radon Management	Contingency Sum: Remedial Works for Measurement Results Pending	£4,500.00

Lochaber Area Cyclical Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
12	ECS	HC 00201C	Banavie Primary - Hall Block	External Decoration and Pre-painting Repairs	£15,000.00
12	ECS	HC 00206D	Invergarry Primary - Elliot Hut	External Decoration and Pre-painting Repairs	£8,000.00
12	ECS	HC 02315F	Inverie Primary - Septic Tank	Empty and Clean Septic Tank	£3,800.00
12	HSC	HC 05861B	Mackintosh Centre Main Building	Internal Decoration and Floor Coverings	£2,000.00
12	HSC	HC 05861B	Mackintosh Centre Main Building	Clean Out and Repair Rainwater Goods	£500.00
12	HSC	HC 05861B	Mackintosh Centre Main Building	Internal Decoration and Pre-painting Repairs	£4,000.00
12	ECS	HC 00215H	Roy Bridge Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,100.00
22	ECS	HC 01694D	Ardgour Primary - Septic Tank	Empty and Clean Septic Tank	£5,000.00
22	ECS	HC 00200C	Ballachulish Primary - Kitchen	Internal Decoration and Pre-painting Repairs	£2,700.00
22	TEC	HC 05448B	Ballachulish Public Toilets	Clean Out and Repair Rainwater Goods	£600.00
22	TEC	HC 01371B	Carrs Corner Roads Depot	Clean Out and Repair Rainwater Goods	£500.00
22	TEC	HC 03309B	Corran Public Toilets	Clean Out and Repair Rainwater Goods	£400.00
22	HSC	HC 00217E	Dail Mhor House	Internal Decoration and Floor Coverings	£2,000.00
22	HSC	HC 00217E	Dail Mhor House	Clean Out and Repair Rainwater Goods	£500.00
22	HLH	HC 00789B	Fort William Library	Clean Out and Repair Rainwater Goods	£300.00
22	TEC	HC 03310A	Fort William Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
22	TEC	HC 03310A	Fort William Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
22	AC	HC 02261B	Fulton House	Clean Out and Repair Rainwater Goods	£1,100.00
22	PL	HC 01589	Glen Nevis Visitor Centre	Empty and Clean Septic Tank	£3,500.00
22	PL	HC 01589C	Glen Nevis Visitor Centre Toilets	Internal Decoration and Pre-painting Repairs	£3,000.00
22	PL	HC 01589C	Glen Nevis Visitor Centre Toilets	Clean Out and Repair Rainwater Goods	£500.00
22	TEC	HC 03301A	Glencoe Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
22	HSC	HC 00920	Invernevis House Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
22	HSC	HC 00920	Invernevis House Resource Centre	Clean Out and Repair Rainwater Goods	£1,000.00
22	HLH	HC 03325B	Lochaber Leisure Cen Main Building	Internal Decoration and Pre-painting Repairs	£2,000.00
22	HLH	HC 03325B	Lochaber Leisure Cen Main Building	Clean Out and Repair Rainwater Goods	£600.00
22	TEC	HC 03304A	Lochaline Public Toilets	Clean Out and Repair Rainwater Goods	£250.00

22	ECS	HC 00217C	Strontian Community Hall / Gym Hall	External Decoration and Pre-painting Repairs	£4,500.00
22	TEC	HC 06498B	Viewforth Public Toilets	Internal Decoration and Pre-painting Repairs	£4,500.00
All	All	Various	Radon Management	Radon Detection / Measurement	£7,016.52

Nairn, Badenoch & Strathspey Area Planned Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
19	HLH	HC 00290B	Nairn Library	Install New Automatic Entrance Doors	£12,000.00
21	ECS	HC 00264B	Alvie Primary - Main School	Window Replacements	£15,000.00
21	ECS	HC 00268D	Deshar Primary - Horsa Dining Centre	Window Replacements	£15,000.00
21	ECS	HC 00618D	Grantown Primary - Canteen/Nursery	Essential Maintenance to Chimney Stack	£1,450.00
21	ECS	HC 00618	Grantown Primary School	Replacement Light Fittings	£12,500.00
21	ECS	HC 00270K	Kingussie Primary - Playgroup	Refurbishment of Toilets	£5,000.00
21	ECS	HC 00866D	Newtonmore Primary - Extension	Roof Repairs	£5,000.00
21	ECS	HC 00866	Newtonmore Primary School - Hall	Replacement Heat Emitters	£7,500.00
All	All	Various	Radon Management	Contingency Sum: Remedial Works for Measurement Results Pending	£4,500.00

Nairn, Badenoch & Strathspey Area Cyclical Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
19	AC	HC 04171B	Courthouse Main Building	Clean Out and Repair Rainwater Goods	£800.00
19	TEC	HC 04154B	Harbour Street Public Toilets	External Decoration and Pre-painting Repairs	£2,000.00
19	TEC	HC 04154B	Harbour Street Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
19	TEC	HC 04154B	Harbour Street Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
19	TEC	HC 04961A	Marine Road Public Toilets	Clean Out and Repair Rainwater Goods	£300.00
19	ECS	HC 00261H	Millbank Primary - Kitchen	External Decoration and Pre-painting Repairs	£2,000.00
19	ECS	HC 00261D	Millbank Primary - Music Room	External Decoration and Pre-painting Repairs	£1,000.00
19	ECS	HC 00261N	Millbank Primary - P1, P2, Nursery	External Decoration and Pre-painting Repairs	£2,000.00
19	ECS	HC 00261F	Millbank Primary - Store	External Decoration and Pre-painting Repairs	£700.00
19	HLH	HC 04161B	Nairn Leisure Centre	Clean Out and Repair Rainwater Goods	£900.00
19	HLH	HC 00290B	Nairn Library	Clean Out and Repair Rainwater Goods	£300.00
19	TEC	HC 04157B	West Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	ECS	HC 00264	Alvie Primary School	External Decoration and Pre-painting Repairs	£3,500.00

21	TEC	HC 03267B	Ardvonie Park Public Toilets	Internal Decoration and Pre-painting Repairs	£1,800.00
21	TEC	HC 03267B	Ardvonie Park Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	HLH	HC 06366B	Badaguish Centre - Lodge 1	Clean Out and Repair Rainwater Goods	£250.00
21	HLH	HC 06366C	Badaguish Centre - Lodge 2	Clean Out and Repair Rainwater Goods	£250.00
21	HLH	HC 06366D	Badaguish Centre - Lodge 3	Clean Out and Repair Rainwater Goods	£250.00
21	HLH	HC 06366E	Badaguish Centre - Lodge 4	Clean Out and Repair Rainwater Goods	£250.00
21	HLH	HC 06126B	Badenoch Centre	Internal Decoration and Pre-painting Repairs	£2,000.00
21	HLH	HC 06126B	Badenoch Centre	External Decoration and Pre-painting Repairs	£1,500.00
21	HLH	HC 06126B	Badenoch Centre	Clean Out and Repair Rainwater Goods	£600.00
21	HSC	HC 05373B	Caberfeidh House	Clean Out and Repair Rainwater Goods	£200.00
21	ECS	HC 00266D	Carrbridge Primary - Nursery	External Decoration and Pre-painting Repairs	£500.00
21	TEC	HC 03263B	Carrbridge Public Toilets	Clean Out and Repair Rainwater Goods	£50.00
21	TEC	HC 05718B	Dalwhinnie Public Toilets	Internal Decoration and Pre-painting Repairs	£600.00
21	TEC	HC 05718B	Dalwhinnie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	HLH	HC 05908E	Exhibition Building (Café & Shop)	Clean Out and Repair Rainwater Goods	£100.00
21	HSC	HC 00907	Grant House Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
21	AC	HC 03222E	Grantown Council Offices	Clean Out and Repair Rainwater Goods	£400.00
21	TEC	HC 03266B	High Street Public Toilets	Internal Decoration and Pre-painting Repairs	£1,700.00
21	TEC	HC 03266B	High Street Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	AC	HC 03223C	Kingussie Council Offices	Clean Out and Repair Rainwater Goods	£200.00
21	AC	HC 01939B	Kingussie Planning Office	Clean Out and Repair Rainwater Goods	£300.00
21	HLH	HC 03243B	Kingussie Tennis Pavilion	Clean Out and Repair Rainwater Goods	£300.00
21	TEC	HC 03269B	Laggan Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	HSC	HC 05431B	The Glen Centre	Internal Decoration and Pre-painting Repairs	£2,700.00
21	HSC	HC 05431B	The Glen Centre	External Decoration and Pre-painting Repairs	£2,500.00
21	HSC	HC 05431B	The Glen Centre	Clean Out and Repair Rainwater Goods	£200.00
21	HSC	HC 00906B	Wade Centre	Internal Decoration and Floor Coverings	£2,000.00
21	HSC	HC 00906B	Wade Centre	Clean Out and Repair Rainwater Goods	£300.00
All	All	Various	Radon Management	Radon Detection / Measurement	£17,668.71

Skye, Ross & Cromarty Area Planned Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
6	ECS	HC 00124	Applecross Primary School	Refurbishment of Toilets	£12,000.00
6	HLH	HC 00173	Balmacara Community Education Centre	Window Replacements	£3,000.00
6	ECS	HC 00129	Bualnaluib Primary School	Refurbishment of Toilets	£12,000.00
6	HSC	HC 05399	Howard Doris Centre	Roof Repairs	£3,000.00
6	ECS	HC 00186	Loch Duich Primary School	Window and Door Replacements	£4,000.00
6	HLH	HC 04612	Lochbroom Leisure Centre	Refurbishment of Toilets	£10,000.00
6	TEC	HC 04231	Lochcarron Public Toilets	Replacement Roof Coverings	£4,000.00
6	ECS	HC 00157	Poolewe Primary School	Refurbishment of Toilets	£12,000.00
6	ECS	HC 00162	Strathconon Primary School	Replacement Entrance Gates	£1,000.00
6	ECS	HC 00162	Strathconon Primary School	Replacement of Rainwater Goods	£600.00
6	TEC	HC 04221B	Strathpeffer Public Toilets	Replacement Floorcoverings	£900.00
7	ECS	HC 00125	Ardross Primary School	Replacement of Soffits / Facias	£3,000.00
7	HLH	HC 03711B	Evanton Sports Hall	Replacement of Rainwater Goods	£2,500.00
7	HLH	HC 05442	Invergordon Arts Centre - Café	Replacement Light Fittings	£2,000.00
7	HLH	HC 03634	Joss Street Memorial Hall	Replacement Emergency Exit Doors	£4,000.00
7	ECS	HC 00154	Newmore Primary School	Window Replacements	£8,000.00
7	PA	HC 01007	Workshop 8K1 (H&P Office & Depot)	Replacement Emergency Exit Doors	£3,000.00
8	ECS	HC 03651	Duthac Community Centre	Replacement Roof Coverings	£6,000.00
8	ECS	HC 00140	Hill of Fearn Primary School	Refurbishment of Toilets	£9,000.00
8	ECS	HC 00146	Knockbreck Primary School (Tain)	External Door Replacements	£3,500.00
8	ECS	HC 00150	Milton Primary School	Replacement of Soffits / Facias	£3,000.00
8	ECS	HC 00164	Tarbat Old Primary School - Canteen	Window Replacements	£2,000.00
9	ECS	HC 00137	Dingwall Primary School	Replacement Emergency Exit Doors	£1,000.00
9	ECS	HC 00151	Mulbuie Primary School	Make Good Water Damaged Internal Fabric	£2,000.00
9	ECS	HC 00151	Mulbuie Primary School	Roof Repairs	£6,000.00
9	ECS	HC 00151	Mulbuie Primary School	Window Replacements	£15,000.00
10	ECS	HC 00170	Fortrose Academy	Roof Repairs	£10,000.00
11	ECS	HC 00176	Carbost Primary School	External Walls - Render Repairs / Replacement	£3,000.00

11	ECS	HC 00176	Carbost Primary School	Refurbishment of Toilets - Girls	£9,500.00
11	ECS	HC 00178	Edinbane Primary School	External Door Replacements	£1,500.00
11	ECS	HC 00182	Kilmuir Primary School	External Door Replacements	£1,500.00
11	ECS	HC 00187	MacDiarmid Primary School	External Door Replacements	£3,000.00
11	ECS	HC 00189	Raasay Primary School	External Door Replacements	£2,000.00
11	ECS	HC 05721	Staffin Primary School	Window Replacements	£6,000.00
All	All	Various	Radon Management	Contingency Sum: Remedial Works for Measurement Results Pending	£6,000.00

Skye, Ross & Cromarty Area Cyclical Maintenance

Ward	Client	HC Ref.	Property Name	Description of Works	Budget
6	ECS	HC 00122	Achiltibuie Primary School	External Decoration and Pre-painting repairs	£3,500.00
6	ECS	HC 05614A	Achnasheen Hall	Clean Out and Repair Rainwater Goods	£400.00
6	TEC	HC 05614D	Achnasheen Public Toilets Septic Tank	Empty and Clean Septic Tank	£1,000.00
6	ECS	HC 00124	Applecross Primary School	External Decoration and Pre-painting repairs	£2,500.00
6	ECS	HC 06779	Aultbea Nursery	External Decoration and Pre-painting repairs	£2,000.00
6	TEC	HC 04237B	Aultbea Public Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
6	TEC	HC 04237B	Aultbea Public Toilets	Clean Out And Repair Rainwater Goods	£350.00
6	TEC	HC 04249C	Badentarbat Public Toilets	External Decoration and Pre-painting repairs	£2,000.00
6	HLH	HC 00173C	Balmacara Community Education Centre Main	Clean Out and Repair Rainwater Goods	£600.00
6	ECS	HC 00129	Bualnaluib Primary School	External Decoration and Pre-painting repairs	£7,500.00
6	HLH	HC 00173E	Community Ed Centre Nursery	Clean Out and Repair Rainwater Goods	£600.00
6	ECS	HC 02299	Gairloch Primary School	External Decoration and Pre-painting repairs	£2,000.00
6	HSC	HC 05399C	Howard Doris Centre	Internal Decoration and Floor Coverings	£2,000.00
6	HSC	HC 05399C	Howard Doris Centre	Clean Out and Repair Rainwater Goods	£800.00
6	ECS	HC 00145	Kinlochewe Primary School	External Decoration and Pre-painting repairs	£2,000.00
6	ECS	HC 00184	Kyle Primary School	External Decoration and Pre-painting repairs	£4,500.00
6	CE	HC 06244B	Kyle Service Point	Clean Out and Repair Rainwater Goods	£200.00
6	HSC	HC 00937B	Lochbroom House	Internal Decoration and Pre-painting Repairs	£2,000.00
6	HSC	HC 00937B	Lochbroom House	Clean Out and Repair Rainwater Goods	£600.00

6	HLH	HC 04612A	Lochbroom Leisure Centre	Clean Out And Repair Rainwater Goods	£1,200.00
6	HLH	HC 05399B	Lochcarron Library	Clean Out and Repair Rainwater Goods	£400.00
6	TEC	HC 04231B	Lochcarron Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
6	ECS	HC 00148	Marybank Primary School	External Decoration and Pre-painting repairs	£5,000.00
6	ECS	HC 00279H	Plockton High - School Hostel	Internal Decoration and Floor Coverings	£2,000.00
6	ECS	HC 00279	Plockton High School	External Decoration and Pre-painting repairs	£5,000.00
6	TEC	HC 04234B	Rogie Falls Public Toilets	Clean Out And Repair Rainwater Goods	£350.00
6	TEC	HC 04235B	Silverbridge Public Toilets	Clean Out And Repair Rainwater Goods	£500.00
6	HSC	HC 00938	Strathburn House	Internal Decoration and Floor Coverings	£2,000.00
6	HSC	HC 00938B	Strathburn House	Clean Out and Repair Rainwater Goods	£600.00
6	ECS	HC 00162	Strathconon Primary School	External Decoration and Pre-painting repairs	£4,800.00
6	ECS	HC 00162E	Strathconon Primary School - kitchen	Internal Decoration and Pre-painting Repairs	£1,700.00
6	ECS	HC 00163E	Strathgarve Primary - Schoolhouse	External Decoration and Pre-painting repairs	£3,000.00
6	ECS	HC 00163	Strathgarve Primary School	External Decoration and Pre-painting repairs	£3,500.00
6	TEC	HC 04221B	Strathpeffer Public Toilets	External Decoration and Pre-painting repairs	£850.00
6	TEC	HC 04221B	Strathpeffer Public Toilets	Clean Out And Repair Rainwater Goods	£150.00
6	ECS	HC 00367B	Ullapool Drill Hall	Clean Out and Repair Rainwater Goods	£300.00
6	ECS	HC 05640	Ullapool Primary School	External Decoration and Pre-painting repairs	£4,000.00
6	CE	HC 06017B	Ullapool Service Point	Clean Out And Repair Rainwater Goods	£350.00
6	TEC	HC 04246B	West Argyle St. Public Toilets (1F)	Internal Decoration and Pre-painting Repairs	£1,500.00
6	TEC	HC 04246B	West Argyle St. Public Toilets (1F)	External Decoration and Pre-painting repairs	£1,000.00
6	TEC	HC 04246B	West Argyle St. Public Toilets (1F)	Clean Out And Repair Rainwater Goods	£200.00
7	ECS	HC 00168	Alness Academy	External Decoration and Pre-painting repairs	£3,000.00
7	ECS	HC 00125	Ardross Primary School	External Decoration and Pre-painting repairs	£3,000.00
7	HLH	HC 00377	Averon Leisure Centre	External Decoration and Pre-painting repairs	£5,000.00
7	ECS	HC 00128	Bridgend Primary School	External Decoration and Pre-painting repairs	£3,000.00
7	ECS	HC 00132B	Coulhill Primary - School Building	External Decoration and Pre-painting repairs	£7,000.00
7	HLH	HC 03711B	Evanton Sports Hall	Clean Out And Repair Rainwater Goods	£400.00
7	ECS	HC 00171	Invergordon Academy	External Decoration and Pre-painting repairs	£3,000.00

7	HLH	HC 05442B	Invergordon Arts Centre	External Decoration and Pre-painting repairs	£2,000.00
7	HLH	HC 05442B	Invergordon Arts Centre	Clean Out And Repair Rainwater Goods	£1,000.00
7	HLH	HC 03638	Invergordon Leisure Centre	External Decoration and Pre-painting repairs	£3,000.00
7	HLH	HC 00806B	Invergordon Library - Building	Clean Out and Repair Rainwater Goods	£600.00
7	HLH	HC 00806B	Invergordon Library & SP Building	External Decoration and Pre-painting repairs	£2,000.00
7	HSC	HC 03632B	Invergordon Social Work Office,62 High St,	Clean Out and Repair Rainwater Goods	£600.00
7	HLH	HC 03638B	Invergordon Sports Centre	Clean Out And Repair Rainwater Goods	£300.00
7	HSC	HC 00945B	Isobel Rhind Centre - Building	Internal Decoration and Floor Coverings	£2,000.00
7	HSC	HC 00945B	Isobel Rhind Centre - Building	Clean Out And Repair Rainwater Goods	£300.00
7	ECS	HC 00144	Kiltearn Primary School	External Decoration and Pre-painting repairs	£3,000.00
7	HLH	HC 03634B	Memorial Hall, Joss Street, Invergordon	External Decoration and Pre-painting repairs	£4,000.00
7	ECS	HC 03634B	Memorial Hall, Joss Street, Invergordon	Clean Out and Repair Rainwater Goods	£700.00
7	ECS	HC 00154	Newmore Primary School	External Decoration and Pre-painting repairs	£3,000.00
7	ECS	HC 00155	Obsdale Primary School	External Decoration and Pre-painting repairs	£5,000.00
7	AC	HC 06253B	Osprey House	Clean Out And Repair Rainwater Goods	£1,000.00
7	ECS	HC 00161	South Lodge Primary School	External Decoration and Pre-painting repairs	£2,500.00
7	ECS	HC 00161C	South Lodge Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£3,400.00
7	HLH	HC 00379	The Place	External Decoration and Pre-painting repairs	£2,000.00
7	PA	HC 01007	Workshop 8K1 (H&P Office & Depot)	External Decoration and Pre-painting repairs	£2,000.00
8	ECS	HC 00133	Craighill Primary School	External Decoration and Pre-painting repairs	£4,000.00
8	ECS	HC 03651B	Duthac Community Centre	External Decoration and Pre-painting repairs	£5,500.00
8	ECS	HC 03651B	Duthac Community Centre	Clean Out and Repair Rainwater Goods	£1,100.00
8	HSC	HC 00925B	Duthac House	Clean Out and Repair Rainwater Goods	£750.00
8	ECS	HC 00141	Hilton of Cadboll Primary School	External Decoration and Pre-painting repairs	£3,000.00
8	ECS	HC 00146E	Knockbreck Primary (Tain) - Nursery	External Decoration and Pre-painting repairs	£3,500.00
8	ECS	HC 00150	Milton Primary School	External Decoration and Pre-painting repairs	£1,000.00
8	HLH	HC 00784B	Tain Library	External Decoration and Pre-painting Repairs	£1,400.00
8	HLH	HC 00784B	Tain Library	Clean Out and Repair Rainwater Goods	£500.00
8	ECS	HC 04575B	Tain Museum	External Decoration and Pre-painting repairs	£1,500.00

8	TEC	HC 03655B	Tain Public Toilets	External Decoration and Pre-painting repairs	£500.00
8	ECS	HC 00330	Tain Royal Academy	External Decoration and Pre-painting repairs	£5,400.00
8	HLH	HC 00330E	Tain Royal Academy Community Centre	Internal Decoration and Pre-painting Repairs	£2,000.00
8	ECS	HC 03643	The Pilgrimage	External Decoration and Pre-painting repairs	£800.00
9	TEC	HC 04219B	Athole Court Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
9	HSC	HC 00941D	Conon Family Resource Centre	Clean Out And Repair Rainwater Goods	£400.00
9	TEC	HC 01378B	Consultancy Design Office-Dingwall	Clean Out and Repair Rainwater Goods	£200.00
9	AC	HC 03573B	Dingwall Council Offices	Clean Out And Repair Rainwater Goods	£900.00
9	HLH	HC 03610B	Dingwall Leisure Centre	Clean Out And Repair Rainwater Goods	£1,200.00
9	AC	HC 01335C	Dingwall Mental Health Team	Clean Out And Repair Rainwater Goods	£500.00
9	ECS	HC 04501B	Dingwall Museum	Clean Out And Repair Rainwater Goods	£700.00
9	HSC	HC 04429B	Dingwall Offenders Services Office	External Decoration and Pre-painting repairs	£3,500.00
9	HSC	HC 04429B	Dingwall Offenders Services Office	Clean Out And Repair Rainwater Goods	£200.00
9	HLH	HC 03582C	Dingwall Town Hall	Clean Out And Repair Rainwater Goods	£1,100.00
9	AC	HC 01369D	Divisional Education Office	Clean Out And Repair Rainwater Goods	£600.00
9	PA	HC 03595C	Macleod House (Unit 3)	Clean Out And Repair Rainwater Goods	£200.00
9	HLH	HC 00372D	Muir of Ord Library	Clean Out And Repair Rainwater Goods	£400.00
9	HSC	HC 06722	Oakwood Childrens Unit	Internal Decoration and Floor Coverings	£3,000.00
9	ECS	HC 04844H	Peffereside Park Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
9	AC	HC 03580B	Ross House	External Decoration and Pre-painting repairs	£3,000.00
9	AC	HC 03580B	Ross House	Clean Out And Repair Rainwater Goods	£400.00
9	ECS	HC 00611B	St Clements Special - Main School Building	External Decoration and Pre-painting repairs	£1,000.00
10	TEC	HC 04848C	A9 North Public Toilets (New)	Clean Out and Repair Rainwater Goods	£200.00
10	TEC	HC 03686B	Allan Square Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
10	ECS	HC 00126	Avoch Primary School	External Decoration and Pre-painting repairs	£2,000.00
10	ECS	HC 01492	Black Isle Education Centre	Internal Decoration and Pre-painting Repairs	£4,000.00
10	HLH	HC 04525B	Black Isle Leisure Centre	Clean Out and Repair Rainwater Goods	£2,000.00
10	HLH	HC 04576B	Cromarty Library	Clean Out And Repair Rainwater Goods	£250.00
10	CG	CG 05846B	East Church Hall	Clean Out And Repair Rainwater Goods	£600.00

10	CG	CG 04573B	Fortrose Town Hall	Clean Out And Repair Rainwater Goods	£600.00
10	ECS	HC 04574A	Groam House Museum	Clean Out And Repair Rainwater Goods	£600.00
10	HLH	HC 04576D	Hugh Miller Institute	Clean Out And Repair Rainwater Goods	£600.00
10	ECS	HC 04580B	Rosemarkie Pavilion	Clean Out And Repair Rainwater Goods	£200.00
11	HSC	HC 00922B	An Acarsaid Centre - Main Building	Internal Decoration and Floor Coverings	£2,000.00
11	HSC	HC 00922B	An Acarsaid Centre - Main Building	Clean Out and Repair Rainwater Goods	£600.00
11	ECS	HC 00175C	Broadford Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
11	TEC	HC 03391B	Broadford Public Toilets	Clean Out And Repair Rainwater Goods	£100.00
11	TEC	HC 03389B	Dunvegan Public Toilets	External Decoration and Pre-painting repairs	£1,500.00
11	TEC	HC 03389B	Dunvegan Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
11	ECS	HC 06614B	Elgin Hostel	Clean Out and Repair Rainwater Goods	£1,200.00
11	ECS	HC 00183	Knockbreck Primary School (Skye)	External Decoration and Pre-painting repairs	£3,500.00
11	HSC	HC 06259B	Staffin Respite Centre	Internal Decoration and Floor Coverings	£2,000.00
11	HSC	HC 06259B	Staffin Respite Centre	Clean Out and Repair Rainwater Goods	£100.00
11	ECS	HC 00192	Struan Primary School	External Decoration and Pre-painting repairs	£5,000.00
11	ECS	HC 00192	Struan Primary School	Empty and Clean Septic Tank	£400.00
11	TEC	HC 03388B	The Green Public Toilets	Internal Decoration and Pre-painting Repairs	£1,500.00
11	TEC	HC 03388B	The Green Public Toilets	External Decoration and Pre-painting repairs	£1,000.00
11	HSC	HC 02303B	Tigh na Drochaid (Resource Centre)	Internal Decoration and Floor Coverings	£2,000.00
11	HSC	HC 02303B	Tigh na Drochaid (Resource Centre)	Clean Out And Repair Rainwater Goods	£300.00
11	AC	HC 03453R	Tigh na Sgire	Clean Out And Repair Rainwater Goods	£300.00
11	HLH	HC 06013B	Uig Playing Field Changing Room	Clean Out and Repair Rainwater Goods	£100.00
All	All	Various	Radon Management	Radon Detection / Measurement	£4,230.80