

## The Highland Council

### Nairn and Badenoch and Strathspey Area Committee – 25 September 2014

Agenda Item	17.
Report No	NBS/31/14

## Capital Projects – Investing in Nairn and Badenoch and Strathspey

### Report by Head of Corporate Finance

#### Summary

The report lists the capital projects included in the Council's capital programme being delivered in the Nairn and Badenoch and Strathspey area in financial year 2014/15 and the in- year budgets for these projects.

## 1. Background

- 1.1 This report shows, subtotalled by Council Service, the capital projects being delivered in the Nairn and Badenoch and Strathspey area.
- 1.2 This report is presented annually to inform Members of the planned capital projects in the Nairn and Badenoch and Strathspey area. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

## 2. Overview

- 2.1 Appendix 1 lists an expanded project title and the 2014/15 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business meetings as appropriate.
- 2.2 The projects included in the appendix are those which are specific to the Nairn and Badenoch and Strathspey area. Other capital jobs are being undertaken within the area as part of generic Council wide capital projects; such expenditure is not included in this report.
- 2.3 Negative budgets represent net income budgeted in the year as funding contributions for these projects are generally expected to be received when the work is complete.
- 2.4 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Nairn and Badenoch and Strathspey area from the Roads Structural Capital Works budget.

### 3. Implications

- 3.1 Apart from the budgets referred to being included in the Council's capital programme there are no further Resource implications; nor Legal; Equalities; Climate Change/Carbon Clever; Risk; Gaelic and Rural implications that have not already been considered in setting the capital programme.

#### **Recommendation**

Members are asked to consider and note the budgeted capital projects being delivered in the Nairn and Badenoch and Strathspey area in 2014/15.

Designation: Head of Corporate Finance

Date: 20 August 2014

Author: Margaret Grigor

Background Papers: Service Budget Monitoring Statements

**Nairn, Badenoch & Strathspey Capital Budget for 2014/15**

**Appendix 1**

**ANNUAL  
BUDGET NOTE  
£**

**Care & Learning**

EC018 Aviemore PS Replacement	(209,000)
EC113 Highland Folk Museum - Redevelopment	104,000
EC142 Nairn Academy Modular Unit	25,000
EC143 Grantown Grammar Modular Unit	25,000
EC177 Kingussie High - School Extension	177,000

**Total Care & Learning**

122,000

**Community Services**

HR114 HCC0237 Replacement Heating Systems Badenoch & Strathspey	300,000	Works near completion
HR154 HCC0424 Bad/Loch/Inv/Nairn Elec Heating	1,873,000	Works to start on site imminently
HR172 HCC0459 Electric Heating Replacements - Badenoch & Strathspey/Nairn	1,200,000	Surveys in progress
HR533 CHB 5 - Aviemore, former community centre - 20 new builds	1,240,000	Works near completion
HR541 CHB 5 - Nairn, Lochloy - 6 new builds	472,000	Works well underway
HR542 CHB 5 - Nairn, former bus garage - 16 new builds	526,000	Works near completion
HR549 CHB R5 Boat of Garten - 8 new builds	300,000	Tender documents being reviewed
HR573 CHB5 - Aviemore Garnish Way - 21 new builds	200,000	Works to start on site imminently
TC005 PLAY AREAS NAIRN	30,000	Purchase & Installation of Playground Equipment - Various
TC006 PLAY AREAS BADENOCH	30,000	Purchase & Installation of Playground Equipment - Various
TC701 Nairn Cemetery Extension	920,000	Contract awarded - works ongoing
TD005 B&S - Various Capital Structural Works - Asset No 21995	164,000	Works Ongoing - General Roads & Bridges
TD009 Nairn - Various Capital Structural Works - Asset No 21995	79,000	Works Ongoing - General Roads & Bridges
TD087 Nairn Various Surface Dressing Capital - Asset No 21995	52,000	Works ongoing
TD095 B&S Various Surface Dressing Capital - Asset No 21995	136,000	Works ongoing
TD112 B9150 Ralia Railway Bridge CS	60,000	Contract Awarded

**Total Community Services**

7,282,000

**Development & Infrastructure**

20052 Nairn Town & Village Regeneration	131,000	Current discussions with Ward Members to target funding
PE173 PAC0526 - Nairn Academy - CHP Unit - 5750	161,500	Construction works started
PM123 PAC0373 Rosebank PS Windows to Gate House Asset 5740	82,500	Works complete - in defect period
PM171 PAC0455 Nairn Swimming Pool Partial Windows Asset No 1030	100	Project complete
PM324 PAD0117A Wade Centre Sluice Room (Asset)	1,200	Works complete - in defect period

**Total Development & Infrastructure**

376,300

**TOTAL NAIRN, BADENOCH & STRATHSPEY**

7,780,300