

The Highland Council
Caithness and Sutherland Area Committee
23rd September 2014

Agenda Item	19(b)
Report No	CS/ 39/14

Kinlochberrie High School Associated School Group Overview

Report by Director of Education, Culture and Sport Service

Summary

This report provides an update of key information in relation to the schools within the Kinlochberrie High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve 60 pupils, with the secondary school serving 48 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/yourcouncil/highlandfactsandfigures/schoolrollforecasts.htm>

There are currently no acting Head Teachers in the ASG.

1.1 Attainment and Achievement

1.1.1 KINLOCHBERVIE HIGH SCHOOL

Attainment – Performance Summary

The very small numbers in the school, and therefore in any of the subject areas, make it difficult to establish whole school trends or areas of real strength or weakness. However the following tables should give a picture of attainment in the school over the last 5 years

**National Priority Measures (3 year average of results achieved by pupils by the end of S6)
 NP Measures for Kinlochberrie High School (Highland), STACs 2013 pre-appeals
 Three Year Average Percentages and NCDs based on S4 Roll for passes achieved by the end of S6
 All Candidates**

	NP 1.1 C		NP 1.2 A		NP 1.2 B		NP 1.2 C		NP 1.2 D		NP 1.2 E		NP 1.2 F	
	Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2011-13	98	3	98	2	95	1	60	4	55	4	45	3	25	5
2010-12	94	6	94	5	91	2	63	3	57	3	43	3	20	6
2009-11	98	2	98	2	93	1	57	4	50	4	34	5	18	6
2008-10	98	2	93	5	89	2	46	6	41	6	24	8	13	8
2007-09	102	100	98	2	93	1	40	7	36	8	18	9	9	9

The table above shows percentages and NCDs for the 7 three year rolling average National Priority measures.

Points to note

- The % of pupils gaining 5+ level 3 and 4 awards is numerically very high with almost all pupils achieving this measure
- The % of pupils gaining 5 level 5 awards has maintained the improvement of the last two years
- The % of pupils gaining Highers maintained the improvement of the last two years with the % of pupils gaining 5 Highers at a 5 year high

Attainment: by the end of S4

Whole School All Measures for Kinlochbervie High School (Highland), STACs 2013 pre-appeals Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S4) All Candidates

All Candidates

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	111	100	111	100	100	100	111	100	111	100	44	4	11	1	0	0	0	0
2012	91	10	100	100	91	8	100	100	100	100	45	3	18	1	0	0	0	0
2011	94	8	100	100	94	6	94	5	94	1	38	5	0	0	0	0	0	0
2010	89	10	89	9	89	8	89	8	78	6	11	10	0	0	0	0	0	0
2009	87	10	80	10	73	10	87	9	87	3	33	6	7	1	0	0	0	0

Points to note

- All pupils are gaining 5+ level 3 and 5+ level 4 awards
- 5+ Level 5 awards have maintained the improvement of the last two years.

Attainment: by the end of S5

Whole School All Measures for Kinlochbervie High School (Highland), STACs 2012 post-appeals Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S5) All Candidates

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6		1+ Level 7	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	100	100	100	100	100	100	100	100	100	100	91	1	55	3	27	5	9	7	9	1
2012	100	100	100	100	100	100	100	100	94	1	50	6	44	6	44	1	13	4	0	0
2011	89	10	89	10	89	9	89	8	89	3	33	9	44	5	11	9	0	0	0	0
2010	93	8	87	10	87	10	93	5	87	3	67	2	53	3	27	4	7	7	0	0
2009	91	9	91	9	91	7	91	6	91	2	55	3	45	4	27	3	0	0	0	0

Points to note

- Numbers sitting Higher are very small and thus percentage figures have to be treated with caution
- Generally there was a good performance of the pupils attempting Higher

Attainment: by the end of S6

Whole School All Measures for Kinlochberrie High School (Highland), STACs 2012 post-appeals
Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S6)
All Candidates

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6		1+ Level 7	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	100	100	100	100	100	100	100	100	100	100	56	5	50	6	50	2	31	3	13	6
2012	89	10	89	10	89	9	89	9	89	3	44	8	44	7	22	9	11	9	0	0
2011	100	100	100	100	100	100	100	100	93	2	73	1	67	2	53	1	27	4	27	2
2010	91	9	91	9	91	8	91	7	91	2	64	2	55	3	45	2	18	7	18	3
2009	100	100	100	100	100	100	100	100	94	1	39	8	33	8	11	10	11	8	6	9

Points to note

- All pupils leaving school of this cohort have achieved 5 level 4 awards which is to be commended
- A significant percentage of this cohort of pupils gained 3 or 5 Highers

Summary

- The school continues to show encouraging signs in terms of improving pupil attainment in the school.
- The small numbers as stated earlier make it difficult to assess departmental performance accurately.
- Pupils' achievements outwith the core curriculum are a strength of the school with almost all pupils participating in and gaining recognition for activities they participate in.

1.1.2 Wider Achievement & Notable Successes

Secondary – [Link to Kinlochberrie High webpage](#)

Primary by School:

School	Link to School Webpage
Achfary Primary School (mothballed)	Achfary Primary webpage
Durness Primary School ©	Durness Primary webpage
Kinlochberrie Primary School©	Kinlochberrie Primary webpage
Scourie Primary School	Scourie Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Achfary Primary School (mothballed)	Dec-07	Achfary Primary (mothballed) Inspection
Durness Primary School	June 2007 (Follow Up)	Durness Primary Inspection
Kinlochberrie High School	Jan 2014 (Follow Up)	Kinlochberrie High Inspection
Kinlochberrie Primary School	Sep-08	Kinlochberrie Primary Inspection
Scourie Primary School	Jan-14	Scourie Primary Inspection

© Denotes school part of a "cluster" management arrangement

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Durness Playgroup	Feb-13	Durness Playgroup Inspection
Kinlochberrie Playgroup	Nov-13	Kinlochberrie Playgroup Inspection
Scourie Playgroup	Jan-14	Scourie Playgroup Inspection
No of Childminders: 0		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The return is based on a follow up of young people who left school between 1 August 2012 and 31 July 2013. This exercise was carried out during the month of September 2013.

	% Positive Destinations		
	2010/11	2011/12	2012/13
Kinlochberrie High School	91.7%	90.0%	100.0%
Highland	89.4%	90.7%	93.1%
Scotland	88.9%	89.9%	91.4%

Leaver Destinations for Kinlochberrie High School

Number of pupils leaving in school year:

Total No. Leavers	Kinlochberrie High School	HIGHLAND	SCOTLAND
2010/11	12	2575	54073
2011/12	10	2495	50892
2012/13	12	2580	52801

Destinations of Pupils (%)

DESTINATION	Kinlochberrie High School			HIGHLAND			SCOTLAND		
	10/11	11/12	12/13	10/11	11/12	12/13	10/11	11/12	12/13
Higher Education	50.0%	10.0%	50.0%	33.2%	34.6%	33.7%	35.8%	37.3%	36.5%
Further Education	16.7%	20.0%	8.3%	22.3%	21.2%	23.7%	27.1%	26.8%	27.8%
Training	0.0%	0.0%	0.0%	2.0%	2.5%	1.9%	5.6%	4.6%	5.0%
Employment	16.7%	60.0%	41.7%	29.2%	29.7%	31.2%	19.3%	19.8%	20.4%
Voluntary	8.3%	0.0%	0.0%	0.5%	0.9%	0.7%	0.5%	0.4%	0.5%
Activity Agreements	0.0%	0.0%	0.0%	2.2%	1.8%	1.9%	0.5%	0.9%	1.3%
Unemployed Seeking	8.3%	10.0%	0.0%	7.7%	5.9%	5.6%	9.6%	8.4%	7.1%
Unemployed Not Seeking	0.0%	0.0%	0.0%	1.8%	1.9%	0.8%	1.2%	1.3%	1.2%
Unknown	0.0%	0.0%	0.0%	1.1%	1.5%	0.5%	0.3%	0.4%	0.3%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving Former Pupils of Kinlochbervie High School.

1.2 Pupils

Roll and Looked After pupil number have been taken from the Pupil Census extracted in September 2013.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Primary				15.1%	91.6%
Scotland Primary				20.6%	88.4%
Durness Primary School	19	0	0	small school/number	small school/number
Kinlochbervie Primary School	17	0	0	small school/number	small school/number
Scourie Primary School	24	0	<5	small school/number	small school/number
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary				10.9%	84.7%
Scotland Secondary				15.5%	76.6%
Kinlochbervie High School	48	0	0	small school/number	small school/number
Nursery	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Durness Playgroup	3				
Kinlochbervie Preschool	5				
Scourie Playgroup	3				

Free School Meal information extracted from Healthy Living Survey collected February 2014 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2012-13)	94.8%	4.3%	0.9%	8/1000	5/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Durness Primary School	95.0%	3.1%	1.9%	0/1000	0/1000
Kinlochbervie Primary School	95.0%	4.6%	0.4%	0/1000	0/1000
Scourie Primary School	93.8%	5.6%	0.4%	125/1000	42/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No Of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2012-13)	90.9%	6.4%	2.6%	39/1000	28/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Kinlochbervie High School	95.8%	3.0%	1.3%	0/1000	0/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochbervie High School	silver	Yes	Weak (2010)	0	0	2
Durness Primary School	bronze	Yes	Fair (2005)	0	0	0
Kinlochbervie Primary School	bronze	Yes	Good (2008)	0	0	0
Scourie Primary School	bronze	Yes	Weak (2014)	0	0	0

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochbervie High School	12.84	4.81
Durness Primary School	2.33	0.95
Kinlochbervie Primary School	2.13	1.33
Scourie Primary School	2.07	1.31
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Durness Playgroup		1.14
Kinlochbervie Playgroup		1.14
Scourie Playgroup		1.14

School staff information from Staff Census collected Sept 2013. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- [Staffing Table DSM Annex 4 PDF](#)
- [Primary Teacher Staffing Arrangements Admin Circular 9/2010](#)
- [Primary School Rolls as at 17th August 2013 – Appendix 2](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012. Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 1.33 FTE ASN teachers
- 4.7 FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

20	Pupils at level 2
6	Pupils at level 3
0	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Kinlochbervie High	798,097	15,058	-9,147	705,117	14,690	-25,743
Durness Primary	161,808	7,355	-6,154	130,890	6,889	-4,785
Kinlochbervie Primary	136,831	7,202	-6,856	110,682	6,511	-4,324
Scourie Primary	158,677	6,612	-3,632	154,409	6,434	-2,330
Achfary Primary	33,891		-3,799	4,266		-1,999

Members are asked to note that devolved funding is generally sufficient for school needs.

School	Suitability	Condition	Occupancy (2012)	Current/Future Investment (last 5 yrs)
Kinlochbervie High School	C	B	32%	£60000 Photovoltaic System
Durness Primary School	B	B	47%	-
Kinlochbervie Primary School	A	B	41%	-
Scourie Primary School	C	C	57%	£15000 Conversion of house
Achfary Primary				

3.0 HIGH LIFE HIGHLAND IN KINLOCHBERVIE ASG

HLH Facilities and Services within the Kinlochbervie Associated School Group Area	User Information	2011/12	2012/13	2013/14
Far North Mobile Library	Issues	24,777	25,825	25,138
Sports Pitches Scourie Playing Field	Available for let by sports clubs			
Active Schools Coordinator	Distinct Participants	93 (71%)	106 (90%)	107 (99%)
	Participant sessions	4,342	6,161	4,620
Youth Development Officer	Contacts with Young People	370	523	752

	Young Scot Card percentage uptake (National average – 72%)	100%	100%	100%
Adult Learning	Unique Participants	102	137	78

Programme information

Mobile Library: <http://highlifehighland.com/libraries/brora-mobile-library>

HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Education, Culture and Sport

Author: Graham D Nichols

Date: 27th August 2014

**SCHOOL AND NURSERY
ROLLS
KINLOCHBERVIE ASG
Session 2013-14**

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5108020	Durness Primary School	3	0	5	2	2	4	3	19
5108322	Kinlochbervie Primary School	1	3	0	2	3	4	4	17
5108829	Scourie Primary School	1	1	5	1	6	5	5	24

Nursery	N4 (Jan)	N3 (Jan)	N3 (Apr)	No Sessions
Durness Playgroup	1	2	0	5
Kinlochbervie Playgroup	3	2	0	5
Scourie Playgroup	2	1	0	4

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochbervie High	7	6	8	11	7	9	48