

## The Highland Council

Ross, Cromarty and Skye Area Committee –  
19 November 2014

Agenda Item	12 b)
Report No	SRC/047/14

### Portree High School Associated School Group Overview

#### Report by Director of Care and Learning

#### Summary

This report provides an update of key information in relation to the schools within the Portree High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

#### 1. ASG Profile

- 1.1 The primary schools in this area serve over 650 pupils, with the secondary school serving 528 young people.
- 1.2 ASG roll projections can be found at:  
[http://www.highland.gov.uk/downloads/download/159/school\\_rolls](http://www.highland.gov.uk/downloads/download/159/school_rolls)
- 1.3 There are currently acting Head Teachers in Elgol and Sleat Primary Schools and the Staffin/Kilmuir cluster. Schools are receiving support from the Area Manager, Quality Improvement Officer and Area Office staff.

#### 2. Attainment and Achievement

- 2.1 As a consequence of the STACs data no longer being produced, no performance data can be provided at this stage.
- 2.2 A separate report using the new “**Insights**” data will be provided to Members when it is available, during February 2015. This report will cover all the West ASGs in a single report, and will enable Members to assess performance across schools and also with the comparator schools.

#### 3. Wider Achievement and Notable Successes

##### 3.1 Secondary – Portree High School

##### 3.1.1 Successes

- 11 students travelled to Peru with The Vine trust in June where they helped in three different Boys’ Homes.
- A pupil played for Under 17 Scottish Shinty team during the summer.
- A pupil has been selected for the Senior Women Scottish Shinty squad.
- An S2 pupil was chosen to take part in Aiseag a musical collaboration between Scotland and Nova Scotia.

- All S1 pupils have taken part in a residential experience in Raasay. This is an interdisciplinary project which includes learning in science, English, Gaelic, French, History, Geography, Modern Studies, PE and Art.

### 3.2 Portree Primary

#### 3.2.1 Successes:

- Skye & Lochalsh Primary Football League - won both A & B leagues
- Skye and Lochalsh Football Cup Competition – A team won the competition B team runners up.
- Shinty - National indoor shinty runners up (boys) winners (girls)
- Shinty – won the Mackay Cup and the Tulloch Cup as well as the Shinty World Cups for P4/5 and P6/7.
- Won the Commonwealth Games Design a Badge Competition for Cubs, Beavers & Scouts in Scotland in 2014.
- Children in Need - the magnificent sum of £800.00 was raised.
- Won the Skye & Lochalsh Rotary Club Youth Speaks Tournament.
- Won the SSFA Soccer Sevens North of Scotland Qualifying Heat.
- South West Ross Piping Competition – pupils finished 1<sup>st</sup>, 2<sup>nd</sup> and 4<sup>th</sup>
- First Shinty - P7 winners and National runners up, P1-P3 - runners up P4/5 – winners and National Qualifiers. Girls team - National Winners.
- North of Scotland Cross Country Championships – Alness – team finished 3<sup>rd</sup>

#### 3.2.2 Extra-Curricular:

- Over 80% of pupils attend the one or more of the following activities
  - Piping
  - Football
  - Shinty
  - Dancing
  - Swimming Badminton
  - Music
  - Cheerleading

### 3.3 Broadford Primary

#### 3.3.1 Successes:

- Skye Schools' Cross Country
- Workshops with the SSPCA
- Circus Skills Workshop
- Power of Scotland workshop
- West Midland Children's Theatre - *The Firebird*
- Successes in Skye Provincial Mod Inverness Mod and Isle of Mull Mod
- Safe Highlander for Pr 7s
- CPR training for Pr7
- Dance Festival
- Football Festival
- Hockey Festival
- Swimming Gala successes
- Gaelic Panto
- Visiting Gaelic Poet / Author
- Fundraising for: Macmillan Nurses, Marie Curie, Lifeboats, Children in Need (Pudsey Visit)

### 3.3.2 **Extra-Curricular:**

- Lego Club 40%
- Gymnastics Club 35%
- Scripture Union Lunch Club 10%
- Dance and Drama Workshops 30%
- Gardening Club 20%

### 3.4 **Carbost Primary**

#### 3.4.1 **Successes:**

- In June the school won the Skye Schools Eco Competition
- This month, the school received their first Green Flag
- The school was placed joint second in last year's Rotary Quiz
- Both the boys and girls Cross Country teams experienced success at the Skye Schools Cross Country Championship
- The school recently raised over £800 in their sponsored walk, with a donation being made to Water Aid
- School successfully supported both Children In Need and the Blythwood Shoebox Appeal
- School organised a very successful Community Beach Clean at Glenbrittle Beach
- School instrumental players have received various awards in the local Mod, Colonel Jock music festival and the Ross-shire piping competitions
- School football team had a very successful year in the Skye Soccer 7's League
- P1-3 football team came second in the Skye Schools P1-3 tournament
- Boys and girls shinty teams experienced success at many levels, including the girls' team qualifying for the Girls National First Shinty finals
- School has run two very successful enterprise projects including the creation of the Minginish Community Phone book
- JRSOs ran a very successful Go For It Challenge last year, with 100% of pupils participating and reaching their goals
- In February the new nursery facility was opened
- Every pupil in the school takes on a role of responsibility and leadership; Eco monitors, Energy Monitors, Playground Monitors, Learning Council, Eco Committee, JRSOs, Squad Captains and Buddies
- All of our pupils in Primary 1-7 received at least one Curriculum for Excellence award last year

#### 3.4.2 **Extra-Curricular:**

- Badminton 35% attendance
- Jog Scotland 25% attendance
- Shinty 54% attendance
- Football 50% attendance
- Craft Club 60%
- Gardening Club 30%

### 3.5 **Dunvegan Primary**

#### 3.5.1 **Successes:**

- September 2014 2<sup>nd</sup> Green Flag awarded
- June 2014 won 3<sup>rd</sup> prize in local promoting sustainability competition.

- June 2014 Highland Biodiversity Seashore Art Competition – Primary 4/5 won 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> prizes while a P6/7 won 2<sup>nd</sup> prize.
- June 2014 Shinty team won the Skye rural schools' trophy and were runners up in the Round Table Sixes and the Talisker League.

### 3.5.2 **Extra-Curricular:**

- Music club - 24%
- Shinty club - 69%
- Football club – 40%

## 3.6. **Edinbane**

### 3.6.1 **Successes:**

- September 2014 - 2<sup>nd</sup> Green Flag award
- School won the local Tattie Bogle competition.
- Some winning entries in the Skye flower show art competition.
- Pupils have won several piping competitions.

## 3.7 **Elgol**

### 3.7.1 **Successes:**

- In May a number of children took part in the Portree Mod
  - 1st place Clarsach ensemble
  - 1st place Clarsach
  - 1st / 2nd Fiddle
  - 1st group Fiddle
- Pupils take part in all Skye Shinty tournaments.
- Team in Portree X country

### 3.7.2 **Extra-Curricular:**

- Shinty (P1 - P3) 100% attendance
- Shinty (P4 - P7) 100% attendance
- YMI Penny whistle (P4 - P7)
- Fiddle - 3 pupils
- Clarsach - 2 pupils
- Chanter / pipes - 4 pupils
- Highland dancing - 50% pupils
- Craft club (P2 - P7) / Room 13 in Torrinn

## 3.8 **Kilmuir Primary**

### 3.8.1 **Successes:**

- Local Mod won shield for the most Gaelic points in oral competitions as well as several individual competitions
- Pupil won first prize for Keep Scotland Beautiful sticker competition.
- Fundraising for Comic Relief.

### 3.8.2 **Extra-Curricular:**

- Knitting Club 33%
- Mod Club 34%
- Shinty Practice 7%

- Football Practice 12%
- Clarsach 7 %

### 3.9. Knockbreck Primary

#### 3.9.1 Successes:

- 2<sup>nd</sup> Green Flag award
- Gardening days
- Junior Road Safety Officers
- Charities – Red Nose Day, Blythswood Shoe Box appeal, Poppy Appeal
- Link to Thai Orphanage
- Community Christmas Fair
- Community Christmas Carol Service
- Annual show for the community
- Afternoon Tea Party for the community
- Litter Picking in the community

#### 3.9.2 Extra-Curricular:

- Drama Club – 100%
- Gardening Club – 100%

### 3.10 MacDiarmid Primary

#### 3.10.1 Successes:

- 3rd Green Flag award
- Gardening days
- Charities – Red Nose Day, Blythswood Shoe Box Appeal, Highland Foodbank, Poppy Appeal, Diabetes UK, Children in Need
- Litter picking in the community
- John Muir Award – Explorer and Discovery awards
- Young Leaders Award
- Burns Supper Enterprise project
- Cycling Proficiency
- Mòd entrants
- Piping and Chanter playing
- Junior Road Safety Officers

#### 3.10.2 Extra-Curricular:

- Science Club for P7 – 100%
- Gardening Club – 25%
- Board Games Club – 20%
- Lunchtime Clubs run by Young Leaders – 15%
- Shinty Practices run by Class Teacher – 20%
- Football practices run by Parents – 25%
- Active Kids Running Club – run by parents – 30%

### 3.11 Raasay Primary

#### 3.11.1 Successes:

- Won Oban Rose Bowl award at Local Mod in Skye.

- Raasay Primary school have gained certificated at Level 1 and Level 2 in the RHS Campaign for School Gardening and are well on their way to achieving Level 3.
- Charity – total monies raised £328.23
- Brought together P7 pupils from small Skye schools to take part in an overnight residential outdoor activity at Raasay House, as part of transition to High School and proved to be so successful that more schools want to take part in it next year.
- Raised over £2000 for school funds in conjunction with the Parent Council.

### 3.11.2 **Extra-Curricular:**

- Gardening Club (Parent run) 50%
- Violin Club (Community member) 30%
- Active School after School Club (with Active Schools and Raasay Outdoor Centre as partners) 100%
- Young Leaders Training 100%
- JRSO trained pupils 100%
- Church of Scotland after School Club 100%

### 3.12 **Bun Sgoil Shleite**

#### 3.12.1 **Successes:**

- Received second Green Flag.

### 3.13 **Bun Sgoil Staffin**

#### 3.13.1 **Successes:**

- First prize for Folk Group at Local Mod as well as many individual prizes.
- Small Schools' Trophy –Skye Schools' Cross Country
- Kyle Triathlon 1st prize Team Event as well as individual winners
- Pupil won 1st prize Nairn Poetry Competition
- Pupil won 1st prize – RBS – design an Easter Egg Competition
- Pupil won 1st prize – National Mod Writing competition

#### 3.13.2 **Extra-Curricular:**

- Knitting Club 40%
- Crusaders 53%
- Shinty Practice 20%
- Football Practice 70%

### 3.14. **Struan Primary**

#### 3.14.1 **Successes:**

- In May and June school was involved in the Saddle Up Struan project, attending weekly horse riding lessons as part of the Commonwealth Games Legacy.
- All pupils received citizenship awards, nominated by their peer as part of Commonwealth Games project.
- School held a successful Soup and Pudding lunch to raise funds for the SSPCA
- School is currently running a very successful enterprise project, Dun Beag Bags, reusable jute shopping bags that they have designed.
- Pupils represented the school at the annual Rotary Quiz .

- Pupils from the school achieved success as part of the North West Skye Football teams in the Soccer 7s tournament this year.
- A pupil from the school placed very well in the Skye Schools Cross Country Championships.
- Boys and girls shinty teams experienced success at many levels, including the girls team qualifying for the Girls National First Shinty finals, finishing third overall.
- All pupils were involved in a very successful Christmas Production together with Carbost Primary School.
- One pupils' artwork was selected for Skye, Lochalsh and Ross-shire Crofting Calendar.

### 3.14.2 **Extra-Curricular:**

Pupils join in with other schools to participate in

- Shinty 50%
- Football 25%
- Swimming 50%
- Horse Riding 25%
- Girl Guides 25%
- Skyedance 25%

## 4. **School Web Pages**

4.1 **Secondary – Portree Academy** – – <http://www.portreehigh.highland.sch.uk/>

4.2 **Primary by School:**

<b>School</b>	<b>Link to School Webpage</b>
Broadford Primary School	<a href="#">Broadford Primary webpage</a>
Carbost Primary School ©	<a href="#">Carbost Primary webpage</a>
Dunvegan Primary School©	<a href="#">Dunvegan Primary webpage</a>
Edinbane Primary School©	<a href="#">Edinbane Primary webpage</a>
Elgol Primary School	<a href="#">Elgol Primary webpage</a>
Kilmuir Primary School©	<a href="#">Kilmuir Primary webpage</a>
Knockbreck Primary School (Skye)©	<a href="#">Knockbreck (Skye) Primary webpage</a>
MacDiarmid Primary School©	<a href="#">Macdiarmid Primary webpage</a>
Portree Primary School	<a href="#">Portree Primary webpage</a>
Raasay Primary School	<a href="#">Raasay Primary webpage</a>
Sleat Primary School	<a href="#">Sleat Primary webpage</a>
Staffin Primary School©	<a href="#">Staffin Primary webpage</a>
Struan Primary School©	<a href="#">Struan Primary webpage</a>

## 5. Inspection Reports

### 5.1 Education Scotland School Inspection Reports

School	Date of Latest Published Report	Link to Education Scotland Pages
Broadford Primary School	Mar-09	<a href="#">Broadford Primary Inspection</a>
Carbost Primary School	Aug 2012 (Follow Up)	<a href="#">Carbost Primary Inspection</a>
Dunvegan Primary School	Dec-07	<a href="#">Dunvegan Primary Inspection</a>
Edinbane Primary School	Nov-09	<a href="#">Edinbane Primary Inspection</a>
Elgol Primary School	Aug-10	<a href="#">Elgol Primary Inspection</a>
Kilmuir Primary School	May 2009 (Follow Up)	<a href="#">Kilmuir Primary Inspection</a>
Knockbreck Primary School (Skye)	May-10	<a href="#">Knockbreck Primary (Skye) Inspection</a>
MacDiarmid Primary School	Apr-12	<a href="#">MacDiarmid Primary Inspection</a>
Portree Primary School	Jan-09	<a href="#">Portree Primary Inspection</a>
Raasay Primary School	Nov-11	<a href="#">Raasay Primary Inspection</a>
Sleat Primary School	May-10	<a href="#">Sleat Primary Inspection</a>
Staffin Primary School	Oct-04	<a href="#">Staffin Primary Inspection</a>
Struan Primary School	Aug-11	<a href="#">Struan Primary Inspection</a>
Portree High School	June 2008 (Follow Up)	<a href="#">Portree High Inspection</a>

### 5.2 Care Inspectorate Early Years Inspection Reports

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Broadford Primary Nursery - EM	Mar-13	<a href="#">Broadford Primary Nursery - EM Inspection</a>
Broadford Primary Nursery - GM	Mar-13	<a href="#">Broadford Primary Nursery - GM Inspection</a>
Carbost Primary Nursery	Jun-14	<a href="#">Carbost Primary Nursery Inspection</a>
Dunvegan Primary Nursery - GM	May-13	<a href="#">Dunvegan Primary Nursery - GM Inspection</a>
Elgol Pre-school Centre	Sep-13	<a href="#">Elgol Pre-school Centre Inspection</a>
Kilmuir Primary Nursery - GM	Jun-13	<a href="#">Kilmuir Primary Nursery - GM Inspection</a>
Knockbreck Primary (Skye) Nursery	Jan-14	<a href="#">Knockbreck Primary (Skye) Nursery Inspection</a>
Macdiarmid Primary Nursery	Jun-14	<a href="#">Macdiarmid Primary Nursery Inspection</a>
Portree Primary Nursery - GM	Feb-12	<a href="#">Portree Primary Nursery - GM Inspection</a>



Portree Nursery Limited	Jan-13	<a href="#">Portree Nursery Ltd Inspection</a>
Raasay Primary Nursery	Nov-11	<a href="#">Raasay Primary Nursery Inspection</a>
Sleat Primary Nursery - GM	Sep-13	<a href="#">Sleat Primary Nursery - GM Inspection</a>
Sleat Primary Nursery - EM	Sep-13	<a href="#">Sleat Primary Nursery - EM Inspection</a>
Staffin Primary Nursery - GM	Feb-13	<a href="#">Staffin Primary Nursery - GM Inspection</a>
Struan Nursery		closed
No of Childminders: 7		

## 6. Destinations 16+

6.1 Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The return is based on a follow up of young people who left school between 1 August 2012 and 31 July 2013. This exercise was carried out during the month of September 2013.

6.2

	% Positive Destinations		
	2010/11	2011/12	2012/13
Portree High School	91.5%	91.0%	97.6%
Highland	89.4%	90.7%	93.1%
Scotland	88.9%	89.9%	91.4%

6.3 Number of pupils leaving in school year:

Total No. Leavers	Portree High School	HIGHLAND	SCOTLAND
2010/11	94	2575	54073
2011/12	111	2495	50892
2012/13	126	2580	52801

6.4 Leaver Destinations for Portree High School

6.4.1 Destinations of Pupils (%)

DESTINATION	Portree High School			HIGHLAND			SCOTLAND		
	10/11	11/12	12/13	10/11	11/12	12/13	10/11	11/12	12/13
Higher Education	29.8%	34.2%	24.6%	33.2%	34.6%	33.7%	35.8%	37.3%	36.5%
Further Education	16.0%	11.7%	23.0%	22.3%	21.2%	23.7%	27.1%	26.8%	27.8%
Training	3.2%	2.7%	0.8%	2.0%	2.5%	1.9%	5.6%	4.6%	5.0%
Employment	40.4%	41.4%	46.8%	29.2%	29.7%	31.2%	19.3%	19.8%	20.4%
Voluntary	1.1%	0.9%	0.8%	0.5%	0.9%	0.7%	0.5%	0.4%	0.5%
Activity Agreements	1.1%	0.0%	1.6%	2.2%	1.8%	1.9%	0.5%	0.9%	1.3%

Unemployed Seeking	4.3%	4.5%	1.6%	7.7%	5.9%	5.6%	9.6%	8.4%	7.1%
Unemployed Not Seeking	1.1%	4.5%	0.0%	1.8%	1.9%	0.8%	1.2%	1.3%	1.2%
Unknown	3.2%	0.0%	0.8%	1.1%	1.5%	0.5%	0.3%	0.4%	0.3%

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

6.4.2 There are currently six open Activity Agreements involving Former Pupils of Portree High School.

## 7. Pupils

7.1 Roll and Looked After pupil number have been taken from the Pupil Census extracted in September 2013.

7.2 Free School Meal information extracted from Healthy Living Survey collected February 2014 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Primary				15.1%	91.6%
Scotland Primary				20.6%	88.4%
Broadford Primary School	94	<5	<5	9.5%	100.0%
Carbost Primary School	32	0	0	0.0%	0.0%
Dunvegan Primary School	53	0	0	20.8%	80.0%
Edinbane Primary School	6	0	0	small school/number	small school/number
Elgol Primary School	18	0	0	no meals provided	no meals provided
Kilmuir Primary School	39	0	0	small school/number	small school/number
Knockbreck Primary School (Skye)	3	0	0	small school/number	small school/number
MacDiarmid Primary School	52	<5	<5	small school/number	small school/number
Portree Primary School	261	0	5	17.9%	75.6%
Raasay Primary School	10	0	0	0.0%	0.0%
Sleat Primary School	58	<5	0	small school/number	small school/number

Staffin Primary School	18	0	0	small school/number	small school/number
Struan Primary School	6	0	<5	0.0%	0.0%
<b>School</b>	<b>Pupil Roll</b>	<b>Looked After</b>	<b>EAL Pupils</b>	<b>Free Meals Eligibility</b>	<b>Free Meals Uptake</b>
Highland Secondary				10.9%	84.7%
Scotland Secondary				15.5%	76.6%
Portree High School	541	8	<5	8.3%	100.0%
<b>Nursery Name</b>	<b>Pupil Roll</b>	<b>Looked After</b>	<b>EAL Pupils</b>	<b>Free Meals Eligibility</b>	<b>Free Meals Uptake</b>
Broadford Nursery - EM	16				
Broadford Nursery - GM	16				
Carbost Primary Nursery	7				
Dunvegan Nursery - GM	6				
Elgol Pre-school Centre	5				
Kilmuir Primary Nursery - GM	10				
Knockbreck Primary Nursery (Skye)	3				
Macdiarmid Primary Nursery	17				
Portree Nursery - GM	53				
Portree Nursery Limited	41				
Raasay Primary Nursery	2				
Sleat Nursery - GM	11				
Sleat Nursery - EM	5				
Staffin Primary Nursery - GM	5				
Struan Primary Nursery	0				

## 8. Attendance/Absence/Exclusion Profile 2012-13

- 8.1 Scottish Government collect Attendance, Absence and Exclusions every two years. Comparative national information will be next available for academic year 2014-15.

<b>SCHOOL</b>	<b>% Actual Attendances</b>	<b>% Authorised Absences</b>	<b>% Unauthorised Absences</b>	<b>No of Exclusions and Rates per 1000 Pupils</b>	<b>No Pupils Excluded and Rate per 1000 Pupils</b>
Highland Primary (2012-13)	94.8%	4.3%	0.9%	8/1000	5/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Broadford Primary School	92.9%	6.1%	0.9%	33/1000	11/1000
Carbost Primary School	91.6%	8.4%	0.0%	0/1000	0/1000
Dunvegan Primary School	91.2%	8.3%	0.5%	0/1000	0/1000
Edinbane Primary School	94.2%	3.4%	2.3%	0/1000	0/1000
Elgol Primary School	96.2%	3.8%	0.0%	0/1000	0/1000
Kilmuir Primary School	94.2%	5.7%	0.1%	0/1000	0/1000
Knockbreck Primary School	95.6%	4.4%	0.0%	0/1000	0/1000
MacDiarmid Primary School	96.3%	3.7%	0.1%	0/1000	0/1000
Portree Primary School	94.1%	4.5%	1.3%	8/1000	8/1000
Raasay Primary School	97.7%	2.3%	0.0%	0/1000	0/1000
Sleat Primary School	95.3%	3.6%	1.1%	0/1000	0/1000
Staffin Primary School	96.5%	3.4%	0.1%	0/1000	0/1000
Struan Primary School	95.3%	4.5%	0.1%	0/1000	0/1000

## 9. ECO School Information

### 9.1

<b>SCHOOL</b>	<b>ECO School</b>	<b>Travel Plan</b>	<b>Improving through Self-Evaluation and Improving Services</b>	<b>No of Placing Requests In</b>	<b>No of Placing Requests in Granted</b>	<b>No of Placing Requests Out Granted</b>
Broadford Primary School	green flag	No	Satisfactory (2009)	4	4	1
Carbost Primary School	green flag	Yes	Unsatisfactory (2011)	0	0	0
Dunvegan Primary School	green flag	No	Adequate (2007)	0	0	1

Edinbane Primary School	green flag	No	Good (2009)	0	0	1
Elgol Primary School	green flag	No	Good (2010)	1	1	0
Kilmuir Primary School	green flag	No	Weak (2006)	0	0	3
Knockbreck Primary School (Skye)	green flag	No	Very Good (2010)	0	0	1
MacDiarmid Primary School	green flag	No	Good (2012)	2	2	2
Portree Primary School	green flag	No	Very Good (2009)	8	8	5
Raasay Primary School	green flag	No	Good (2011)	0	0	0
Sleat Primary School	green flag	No	Satisfactory (2010)	0	0	2
Staffin Primary School	green flag	No	Very Good (2004)	1	1	1
Struan Primary School	silver	No	Weak (2011)	1	1	0
Portree High School	silver	Yes	Unsatisfactory (2006)	0	0	1

9.2 It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

## 10. Staffing

10.1 School staff information is from Staff Census collected September 2013. Please note that only certain types of teaching posts are counted here: normal complement, long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

10.2 Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to this model.

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Portree High School	49.53	20.48
Broadford Primary School	5.00	2.15
Carbost Primary School	2.60	1.67
Dunvegan Primary School	3.80	1.39
Edinbane Primary School	1.00	0.75
Elgol Primary School	1.80	0.76
Kilmuir Primary School	3.50	1.02

Knockbreck Primary School (Skye)	1.50	0.32
MacDiarmid Primary School	3.80	1.15
Portree Primary School	17.50	11.97
Raasay Primary School	1.30	0.83
Sleat Primary School	4.06	1.71
Staffin Primary School	3.10	0.94
Struan Primary School	1.50	0.58
<b>Nursery</b>	<b>Teaching Full Time Equivalent (FTE)</b>	<b>Non-Teaching (FTE)</b>
Broadford Primary Nursery - EM		0.93
Broadford Primary Nursery - GM		0.93
Carbost Primary Nursery		1.13
Dunvegan Primary Nursery - GM		0.99
Elgol Pre-school Centre		1.23
Kilmuir Primary Nursery - GM		1.94
Knockbreck Primary (Skye) Nursery		0.56
Macdiarmid Primary Nursery		1.86
Portree Primary Nursery - GM		2.29
Portree Nursery Limited		3.29
Raasay Primary Nursery		0.56
Sleat Primary Nursery - GM		0.99
Sleat Primary Nursery - EM		0.99
Staffin Primary Nursery - GM		0.55
Struan Nursery		closed

- 10.3 In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012.
- 10.4 This session we are funding additional staffing for the ASG as follows:
- 9.5 FTE ASN teachers
  - 37.45 FTE PSA staff (assuming FTE = 27.5 hrs)
- 10.5 The identified level of need at start of session was:

141	Pupils at level 2
33	Pupils at level 3
26	Pupils at level 4

## 11. School Funding

11.1 Members are asked to note that devolved funding is generally sufficient for school needs.

11.2

School/Nursery	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14
Portree High School	2,511,074	4,642	-130,697	2,191,727	4,143	-125,676
Broadford Primary School	343,878	3,864	-11,937	294,527	3,133	-17,319
Carbost Primary School	129,408	4,044	-7,104	130,592	4,503	-6,706
Dunvegan Primary School	185,965	3,576	-9,548	164,471	3,825	-9,357
Edinbane Primary School	99,239	16,540	-5,335	82,218	13,703	-5,056
Elgol Primary School	96,502	5,361	-6,266	83,708	5,232	-5,400
Kilmuir Primary School	194,100	5,392	-9,953	156,506	3,913	-10,091
Knockbreck Primary School (Skye)	90,026	30,009	-4,265	82,627	16,525	-4,900
Kyleakin Primary School	141,444	7,444	-7,096	120,630	6,702	-7,108
MacDiarmid Primary School	197,833	3,804	-10,932	176,377	3,392	-9,960
Portree Primary School	821,133	3,075	-20,684	683,436	2,522	-26,993
Raasay Primary School	93,884	9,388	-4,932	80,343	7,304	-4,778
Sleat Primary School	218,265	3,210	-15,975	174,983	2,734	-12,402
Staffin Primary School	180,686	9,510	-9,966	144,142	9,609	-9,261
Struan Primary School	86,075	14,346	-4,452	77,786	19,446	-4,414

## 12. Buildings

12.1 Building suitability and condition levels are as reported on the 2014 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2012-13.

12.2

School	Suitability	Condition	Occupancy	Current/Future Investment (last 5 yrs)
Portree High School	A	A	59%	PPP
Broadford Primary School	C	C	50%	£431596 (inc Biomass Boiler, Roof, Windows)
Carbost Primary School	B	B	72%	£100000 (Nursery Accommodation)
Dunvegan Primary School	B	C	47%	£119180 (Classroom unit)
Edinbane Primary School	C	C	12%	
Elgol Primary School	B	B	76%	£39111 (Roof)
Kilmuir Primary School	C	B	56%	£265726 (Windows, ASN adaptations, Classroom Unit)
Knockbreck Primary School (Skye)	C	B	12%	
Kyleakin Primary School	C	C	52%	
MacDiarmid Primary School	B	B	71%	£189970 (Classroom Unit)
Portree Primary School	B	B	79%	£56404 (Roof and Playground)
Raasay Primary School	B	B	34%	
Sleat Primary School	C	C	69%	£238457 (Replacement windows, Classroom Unit)
Staffin Primary School	A	B	32%	£16351 (Cattle Grid)
Struan Primary School	B	C	17%	

### 13. High Life Highland In Portree ASG

13.1

HLH Facilities and Services within the Portree Associated School Group Area	User Information	2010/11	2011/12	2012/13	2013/14
Skye & Lochalsh Archive Centre	Users	1608	1315	1694	1928, plus Facebook engaged users: 91,121
Broadford Library and Service Point	Issues	13,093	12,686	13,191	11,937
The Fingal Centre	Users	63072	68921	71026	60,404
Mobile Library	Issues	16,891	15,839	14,725	14,352
Sports Pitches	Available for let by sports clubs				



Active Schools Coordinator	Distinct Participants	Different info collected prior to 2011/12	546 (42%)	623 (49%)	645 (53%)
	Participant sessions		8,354	17,342	19,694
Youth Development Officer	Contacts with Young People	2376	185	3609	3612
	Young Scot Card percentage uptake (National average – 72%)	95%	93%	95%	100%
Adult Learning	Unique Participants	49	104	252	333

13.2 Portree Archive Centre: <http://www.highlandarchives.org.uk/skye-and-lochalsh.asp>

Broadford Library and Service Point:  
<http://highlifehighland.com/libraries/broadford-library>

13.3 HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

## 14. Implications

14.1 There are no resources, legal, risk, equalities climate change/carbon clever, Gaelic or rural implications arising from this report.

## 15. Recommendations

15.1 The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Norma A. Young

Date: 23 October 2014

## Appendix 1

### SCHOOL ROLLS AS AT AUGUST 2014

School Name	P1	P2	P3	P4	P5	P6	P7	Total
Broadford Primary	12	10	13	9	14	18	17	93
Carbost Primary	2	2	6	3	3	5	7	28
Dunvegan Primary	1	5	8	6	7	9	7	43
Edinbane Primary	0	1	0	0	2	1	3	7
Elgol Primary	1	2	4	3	1	4	0	15
Kilmuir Primary	6	8	8	4	4	6	4	40
Knockbreck Primary (Skye)	2	0	0	0	1	1	1	5
Macdiarmid Primary	5	6	6	10	10	11	5	53
Portree Primary	54	31	36	32	33	52	39	277
Raasay Primary	2	2	1	0	1	4	1	11
Sleat Primary	7	12	8	15	5	6	8	61
Staffin Primary	2	1	3	2	3	3	1	15
Struan Primary	1	1	0	0	1	0	1	4

School Name	S1	S2	S3	S4	S5	S6	TOTAL S1-S6
Portree High School	89	98	84	111	90	56	528

### NURSERY ROLLS AS AT JANUARY 2014, WITH ANTICIPATED APRIL STARTS

Nursery	N4 (Jan)	N3 (Jan)	N3 (Apr)	No Sessions
Broadford Nursery	5	11	0	5
Broadford Nursery - GM	9	7	0	5
Carbost Nursery	2	5	0	5
Dunvegan GM Nursery	2	4	1	5
Elgol Pre-school Centre	1	4	0	4
Kilmuir Nursery - GM	5	5	1	5
Knockbreck Nursery	2	1	0	5
Macdiarmid Nursery	9	8	1	10
Portree Nursery - GM	32	21	1	10
Portree Nursery Limited	29	12	5	10
Raasay Nursery	2	0	0	5
Sleat Nursery - GM	4	7	0	5
Sleat Nursery - EM	3	2	0	5
Staffin Nursery - GM	2	3	0	5