

**The Highland Council**

**Skye, Ross and Cromarty Area Committee –  
4 February 2015**

Agenda Item	<b>6a</b>
Report No	<b>SRC/005/15</b>

**Cromarty Common Good - Quarter 3 Monitoring Report**

**Report by the Head of Policy and Reform**

**Summary**

This report invites Members to note the position of the Cromarty Common Good Fund as shown in the Quarter 3 Monitoring Statement.

**1. Quarter 3 Monitoring Statement to 31 December 2014**

1.1 A monitoring statement showing transactions for the Cromarty Common Good Fund to the end of December 2014 against budget is attached as Appendix One.

**2. Expenditure**

2.1 The expenditure of £332.48 relates to annual rental (property) costs for Townlands Park Play Area, Cromarty.

**3. Income**

3.1 The rental income for 2014/15 of £4,400 has been received and comprises £2,200 for Victoria Hall, Cromarty and £2,200 for East Hall, Cromarty. Both are rented by Highlife Highland.

**4. Implications**

4.1 The expenditure to date is within budget and there are no Resource or Financial Implications. There are no known Equalities, Climate Change/Carbon Clever, Legal, Risk, Gaelic or Rural Implications.

**Recommendation**

The Committee is invited to note position of the Cromarty Common Good Fund as shown in the Quarter 3 Monitoring Statement against budget.

Designation: Carron McDiarmid, Head of Policy and Reform

Date: January 2015

Author: Diane Agnew, Ward Manager, Black Isle and Dingwall and  
Seaforth  
Fiona Callum, Accountant

## Appendix One

### Cromarty Common Good - Quarterly Monitoring

Period to 31 December 2014

	<b>Actual to date</b>	<b>Budget</b>	<b>Expected Outturn</b>	<b>Variance</b>
<b>Income</b>				
Rents	4,400	4,400	4,400	0
Interest and investment income		100	100	0
<b>Total Income</b>	<u>4,400</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
<b>Expenditure</b>				
Grants and Donations		2,000	2,000	
Property costs	332	1,000	1,000	0
Central support		500	500	0
<b>Total Expenditure</b>	<u>332</u>	<u>3,500</u>	<u>3,500</u>	<u>0</u>
Income less Expenditure	<u><u>4,068</u></u>	<u><u>1,000</u></u>	<u><u>1,000</u></u>	<u><u>0</u></u>