

# The Highland Council

## Planning, Development and Infrastructure Committee

Agenda Item	5
Report No	PRB 2/15

18 February 2015

### Property Revenue Maintenance Budget 2015/16 - Proposed Budget Allocation

#### Report by Director of Development and Infrastructure

##### Summary

This report sets out proposals for the allocation of the 2015/16 Property Revenue Maintenance Budget using the same basis as has been adopted in previous financial years.

#### 1. Background

- 1.1 The Property Revenue Maintenance Budget for 2015/16 after budget transfer of £450,098 to the NHS for maintenance of Care Homes and Day Care Centres is £4,454,897.
- 1.2 Approval of proposed works is being sought to ensure that early progress can be made on specifying and commissioning work.

#### 2. 2015/16 Proposed Work Categories

- 2.1 To address the various property demands the Property Revenue Maintenance Budget has been allocated to:
  - deal with urgent/emergency/health and safety property repairs, maintain essential mechanical and electrical services as well as keeping general fund properties wind and watertight;
  - carry out statutory servicing of plant and equipment;
  - carry out planned and cyclical maintenance works to maintain the external/internal fabric of buildings, as well as replacing failed mechanical and electrical installations; and
  - comply with specific lease conditions on leased properties.
- 2.2 For property performance to improve it is essential that an adequate balance is set between reactive repairs and planned maintenance works. Planned maintenance should, if managed effectively, provide increased value for money compared to continually having to meet the cost of unplanned day to day repairs.
- 2.3 While CIPFA recommendations are that maintenance budgets are split 30% for reactive repairs, and 70% for planned works, the current budget split has been set at 40% and 60% respectively, which is a realistic apportionment, given the balance between property need and available budget.
- 2.4 The Table in **Appendix A** summarises proposed work categories and budget

allocations for the 2015/16 Property Revenue Maintenance Budget.

2.5 **Appendix B** provides area specific lists of proposed planned and cyclical projects for 2015/16.

2.5.1 Projects have been identified through a process of property condition reviews and site visits by Area Maintenance Officers in conjunction with local service providers. The current property condition and potential risk to injury/loss of service delivery have been the key factors that have influenced the inclusion of the works within the programme.

2.5.2 Consultation on these works has taken place with Service Managers, and agreement with the proposals has been received from the Care & Learning, Chief Executive's Office, Community Services, Development & Infrastructure, and High Life Highland.

2.5.3 The proposals were also forwarded to all Ward Managers on 26 January 2015 for consultation with Members. Ward Managers are currently progressing Member consultation and some requested amendments have been made. Any further minor amendments requested via the remaining Ward Managers will be considered and subsequently reported to a future Committee.

### **3 Revenue Budget Monitoring**

3.1 Progress with approved revenue maintenance expenditure for 2015/16 will be reported to Committee on a regular basis throughout the financial year.

### **4. Implications Arising from the Report**

#### 4.1 Resource Implications

This report does not have any specific implications.

#### 4.2 Legal Implications

Failure to comply with statutory property legislation could lead to loss of service delivery, personal injury and potential prosecution by the Health & Safety Executive.

#### 4.3 Equality Implications

This report does not have any specific implications.

#### 4.4 Climate Change/Carbon Clever Implications

Specifications which maximise energy efficiency will be developed for planned maintenance of property elements such as heating, lighting, roofs and windows, thereby reducing carbon emissions and future fuel costs.

#### 4.5 Risk Implications

Failure to continue to invest in Property Maintenance may increase the risk profile associated with the ensuring the safe use of premises.

#### 4.6 Gaelic and Rural Implications

This report does not have any specific implications.

## **5. Recommendation**

Members are asked to approve the proposed work categories, budget allocations and project proposals for the 2015/16 Property Revenue Maintenance Budget.

Designation: Director of Development & Infrastructure

Date: 30 January 2015

Author/Reference: Finlay MacDonald (Acting Head of Property)  
Neil McDougall (Property Inspections Management Officer)

## Appendix A

### Proposed Property Revenue Maintenance Budget Allocation for 2015/16

	14/15 Allocated Budget	2015/16 Proposed Budget Allocation	Budget Increase or Decrease
Day to Day Building	656,017	600,000	- £56,017
Day to Day Engineering	583,974	550,000	- £33,974
Engineering Service Contracts	961,147	1,140,814	+£179,667
Vandalism	75,659	60,000	- £15,659
Planned Maintenance	480,000	450,000	- £30,000
Cyclical Maintenance	531,958	500,000	- £31,958
Kitchen Fabric - EHO Reports	43,109	43,000	- £109
Structural Surveys	25,000	25,000	No change
Asbestos Work	96,950	90,000	- £6,950
Emergency Minor Works	120,000	120,000	No change
High Alumina Cement Beam Monitoring	30,000	25,000	- £5,000
Fire Legislative Measures	70,000	70,000	No change
Radon	88,200	88,200	No change
Insurance Identified Work	30,564	30,564	No change
Insurance Surveys - Zurich	33,000	33,000	No change
Storm Damage / Winter Contingency	62,226	62,226	No change
Leased Building Service Charges	20,000	20,000	No change
Fees	547,093	547,093	No change
<b>Overall Budget Total</b>	<b>4,454,897</b>	<b>4,454,897</b>	No change

# Appendix B

## Development & Infrastructure Service Proposed Revenue Planned/Cyclical Maintenance Programme 2015/2016

	Service Definitions	
ACC	Accommodation (Offices)	
C&L	Care & Learning	
CE	Chief Executive	
CS	Community Services	
D&I	Development & Infrastructure	
HLH	Highlife Highland	

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
<b>Caithness &amp; Sutherland Area Cyclical Maintenance</b>						
C&S	1	Community Services (TECS)	HC 04924	Achmelvich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 04925B	Ardgay Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	1	Community Services (TECS)	HC 04926	Bettyhill Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	1	Community Services (TECS)	HC 04927	Bonar Bridge Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 04929B	Clachtoll Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 04932	Drumbeg Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 05722B	Durness Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	High Life Highland (ALO)	HC 04869B	Ferrycroft Countryside Centre	Clean Out and Repair Rainwater Goods	£400.00
C&S	1	High Life Highland (ALO)	HC 04919B	Ferrycroft Pavilion	Clean Out and Repair Rainwater Goods	£300.00
C&S	1	Care and Learning (ECS)	HC 02019	Kinlochbervie High School	External Decoration and Pre-painting Repairs	£10,000.00
C&S	1	Community Services (TECS)	HC 04935B	Kinlochbervie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	1	Community Services (TECS)	HC 04936B	Kylesku Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 04937B	Lairg Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
C&S	1	Community Services (TECS)	HC 04938B	Lochinver Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	1	Community Services (TECS)	HC 04939	Melvich Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	1	Community Services (TECS)	HC 04939	Melvich Public Toilets	External Decoration and Pre-painting Repairs	£1,500.00
C&S	1	Community Services (TECS)	HC 04939	Melvich Public Toilets	Internal Decoration and Pre-painting Repairs	£1,500.00
C&S	1	Community Services (TECS)	HC 04940B	Oldshoremore Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	1	High Life Highland (ALO)	HC 04915	Portskerra Playing Field	Internal Decoration and Pre-painting Repairs	£5,000.00
C&S	1	Community Services (TECS)	HC 04941B	Rhiconich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 04943B	Scourie Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	1	Community Services (TECS)	HC 00468B	Smoo Cave Public Toilets	Clean Out and Repair Rainwater Goods	£150.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
C&S	1	Community Services (TECS)	HC 04948	Talmine Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	1	Community Services (TECS)	HC 04946	Tarbet Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	1	Community Services (TECS)	HC 04946	Tarbet Public Toilets	External Decoration and Pre-painting Repairs	£750.00
C&S	1	Community Services (TECS)	HC 04946	Tarbet Public Toilets	Internal Decoration and Pre-painting Repairs	£750.00
C&S	1	Community Services (TECS)	HC 04947	Tongue Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	2	High Life Highland (ALO)	HC 05538D	Millbank Public Toilets	External Decoration and Pre-painting Repairs	£2,500.00
C&S	2	Care and Learning (ECS)	HC 00009	Miller Academy Primary School	External Decoration and Pre-painting Repairs	£3,000.00
C&S	2	Care and Learning (ECS)	HC 00009	Miller Academy Primary School - Community Ed Office	Internal Decoration and Pre-painting Repairs	£3,000.00
C&S	2	Community Services (TECS)	HC 04907	Mount Vernon Cemetery Public Toilet	External Decoration and Pre-painting Repairs	£2,000.00
C&S	2	High Life Highland (ALO)	HC 05541B	Naver Park Changing Pavilion	Clean Out And Repair Rainwater Goods	£100.00
C&S	2	High Life Highland (ALO)	HC 04960B	Olrig Gardens Pavilion	External Decoration and Pre-painting Repairs	£1,500.00
C&S	2	High Life Highland (ALO)	HC 04960B	Olrig Gardens Pavilion	Internal Decoration and Pre-painting Repairs	£2,000.00
C&S	2	High Life Highland (ALO)	HC 03528B	Ormlie Changing Pavilion	Clean Out and Repair Rainwater Goods	£120.00
C&S	2	Care and Learning (ECS)	HC 04958	Shelter (The Mall)	External Decoration and Pre-painting Repairs	£1,000.00
C&S	2	Care and Learning (H&SC)	HC 00936	The Nerve Centre	Clean Out and Repair Rainwater Goods	£100.00
C&S	2	Care and Learning (H&SC)	HC 01372	Thor House	Clean Out and Repair Rainwater Goods	£220.00
C&S	2	Care and Learning (H&SC)	HC 01372C	Thor House Main Building	Internal Decoration and Floor Coverings	£2,000.00
C&S	2	Accommodation Account	HC 03506	Thurso Burgh Chambers	Internal Decoration and Pre-painting Repairs	£3,000.00
C&S	2	Accommodation Account	HC 03506B	Thurso Burgh Chambers	Clean Out And Repair Rainwater Goods	£500.00
C&S	2	Community Services (TECS)	HC 03532	Thurso Harbour Public Toilets	Internal Decoration and Pre-painting Repairs	£2,500.00
C&S	2	Community Services (TECS)	HC 03532B	Thurso Harbour Public Toilets	Clean Out And Repair Rainwater Goods	£120.00
C&S	2	High Life Highland (ALO)	HC 03508	Thurso Swimming Pool	Clean Out and Repair Rainwater Goods	£300.00
C&S	2	High Life Highland (ALO)	HC 05534C	Victoria Walk Shelter	External Decoration and Pre-painting Repairs	£1,500.00

<b>Comm' Area</b>	<b>Ward</b>	<b>Client Service</b>	<b>HC Code</b>	<b>Property</b>	<b>Description of Works</b>	<b>Budget Cost</b>
C&S	3	Care and Learning (H&SC)	HC 07025B	Avonlea Childrens Unit	Internal Decoration and Floor Coverings	£2,000.00
C&S	3	High Life Highland (ALO)	HC 05549B	Bignold Park Changing Pavilion	Clean Out and Repair Rainwater Goods	£100.00
C&S	3	High Life Highland (ALO)	HC 03504	Bruce Buildings	Clean Out and Repair Rainwater Goods	£300.00
C&S	3	Care and Learning (H&SC)	HC 00931	Childrens Centre	Clean Out and Repair Rainwater Goods	£100.00
C&S	3	Care and Learning (H&SC)	HC 00931B	Childrens Centre	Internal Decoration and Floor Coverings	£2,000.00
C&S	3	Development & Infrastructure (Property)	HC 01246	Criminal Justice Office - Unit 27B	External Decoration and Pre-painting Repairs	£600.00
C&S	3	Development & Infrastructure (Property)	HC 01246B	Criminal Justice Office - Unit 27B	Clean Out And Repair Rainwater Goods	£100.00
C&S	3	High Life Highland (ALO)	HC 03505E	Harmsworth Park Changing Rooms	Clean Out and Repair Rainwater Goods	£150.00
C&S	3	High Life Highland (ALO)	HC 03505E	Harmsworth Park Changing Rooms	Internal Decoration and Floor Coverings	£1,000.00
C&S	3	High Life Highland (ALO)	HC 04959	Rosebank Pavilion	Clean Out and Repair Rainwater Goods	£300.00
C&S	3	Care and Learning (ECS)	HC 00018	South Primary School	External Decoration and Pre-painting Repairs	£3,000.00
C&S	3	Community Services (TECS)	HC 03531	The Camps Public Toilets	External Decoration and Pre-painting Repairs	£500.00
C&S	3	Community Services (TECS)	HC 03531B	The Camps Public Toilets	Clean Out And Repair Rainwater Goods	£200.00
C&S	3	Community Services (TECS)	HC 03530	Whitechapel Public Toilets	Clean Out and Repair Rainwater Goods	£250.00
C&S	3	High Life Highland (ALO)	HC 03498	Wick Assembly Rooms	External Decoration and Pre-painting Repairs	£2,000.00
C&S	3	High Life Highland (ALO)	HC 03498B	Wick Assembly Rooms	Clean Out And Repair Rainwater Goods	£1,300.00
C&S	3	High Life Highland (ALO)	HC 03498B	Wick Assembly Rooms	Internal Decoration and Floor Coverings	£2,000.00
C&S	3	Care and Learning (H&SC)	HC 00933A	Wick Childrens Centre	Clean Out and Repair Rainwater Goods	£400.00
C&S	3	High Life Highland (ALO)	HC 00778	Wick Library	Clean Out and Repair Rainwater Goods	£1,000.00
C&S	3	Care and Learning (H&SC)	HC 01453	Wick Social Work Office	Clean Out and Repair Rainwater Goods	£550.00
C&S	3	High Life Highland (ALO)	HC 03499B	Wick Swimming Pool	Clean Out And Repair Rainwater Goods	£300.00
C&S	3	Accommodation Account	HC 03497A	Wick Town Hall	Clean Out and Repair Rainwater Goods	£1,000.00
C&S	4	Care and Learning (ECS)	HC 02278	Bower Primary School	External Decoration and Pre-painting Repairs	£5,000.00



<b>Comm' Area</b>	<b>Ward</b>	<b>Client Service</b>	<b>HC Code</b>	<b>Property</b>	<b>Description of Works</b>	<b>Budget Cost</b>
C&S	4	Care and Learning (ECS)	HC 00027B	Dunbeath Primary School	External Decoration and Pre-painting Repairs	£5,200.00
C&S	4	Community Services (TECS)	HC 03536	Dunbeath Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	4	High Life Highland (ALO)	HC 03526B	Dunnet Changing Pavilion	Clean Out and Repair Rainwater Goods	£100.00
C&S	4	Community Services (TECS)	HC 03543	Halkirk Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	4	Community Services (TECS)	HC 03543	Halkirk Public Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
C&S	4	High Life Highland (ALO)	HC 03524	John O Groats Changing Pavilion	External Decoration and Pre-painting Repairs	£700.00
C&S	4	High Life Highland (ALO)	HC 03524B	John O Groats Changing Pavilion	Clean Out And Repair Rainwater Goods	£100.00
C&S	4	Care and Learning (ECS)	HC 00024D	Keiss Primary - Elliot Hut	External Decoration and Pre-painting Repairs	£3,000.00
C&S	4	Community Services (TECS)	HC 03538	Latheron Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	4	Community Services (TECS)	HC 03538	Latheron Public Toilets	External Decoration and Pre-painting Repairs	£300.00
C&S	4	Community Services (TECS)	HC 03538	Latheron Public Toilets	Internal Decoration and Pre-painting Repairs	£400.00
C&S	4	Care and Learning (ECS)	HC 00028	Lybster Primary School	External Decoration and Pre-painting Repairs	£2,000.00
C&S	4	Community Services (TECS)	HC 03537	Lybster Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	4	Community Services (TECS)	HC 03544	Sandside Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
C&S	4	High Life Highland (ALO)	HC 03564	The Caithness Broch Centre	Clean Out and Repair Rainwater Goods	£100.00
C&S	4	High Life Highland (ALO)	HC 05425	Watten Pavilion	Clean Out and Repair Rainwater Goods	£150.00
C&S	4	Community Services (TECS)	HC 03540	Watten Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
C&S	5	Community Services (TECS)	HC 04633B	Ardachu Workshop & Store	Clean Out and Repair Rainwater Goods	£600.00
C&S	5	High Life Highland (ALO)	HC 05005B	Brora Heritage Centre	Clean Out and Repair Rainwater Goods	£300.00
C&S	5	High Life Highland (ALO)	HC 05740	Brora Library & Cultural Centre	Internal Decoration and Pre-painting Repairs	£10,000.00
C&S	5	High Life Highland (ALO)	HC 05740B	Brora Library & Cultural Centre	Clean Out and Repair Rainwater Goods	£500.00
C&S	5	Community Services (TECS)	HC 04928B	Brora Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	5	Community Services (TECS)	HC 04931B	Dornoch Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
C&S	5	Accommodation Account	HC 01972B	Dornoch Chambers	Clean Out and Repair Rainwater Goods	£700.00
C&S	5	Community Services (TECS)	HC 04930B	Dornoch Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
C&S	5	Accommodation Account	HC 00080B	Drummuie Offices	Clean Out and Repair Rainwater Goods	£1,500.00
C&S	5	Care and Learning (ECS)	HC 03703B	Edderton Village Hall	Clean Out and Repair Rainwater Goods	£400.00
C&S	5	Community Services (TECS)	HC 04933C	Golspie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	5	Corporate Development	HC 01452B	Golspie Service Point	Clean Out and Repair Rainwater Goods	£150.00
C&S	5	Care and Learning (ECS)	HC 00420B	Golspie Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£500.00
C&S	5	Community Services (TECS)	HC 00480A	Harbourmasters Office	Clean Out and Repair Rainwater Goods	£600.00
C&S	5	High Life Highland (ALO)	HC 04911B	Helmsdale Library & Service Point	Clean Out and Repair Rainwater Goods	£200.00
C&S	5	High Life Highland (ALO)	HC 04911B	Helmsdale Library & Service Point	Internal Decoration and Pre-painting Repairs	£2,000.00
C&S	5	Care and Learning (ECS)	HC 00091	Helmsdale Primary School	External Decoration and Pre-painting Repairs	£8,000.00
C&S	5	Community Services (TECS)	HC 04934B	Helmsdale Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
C&S	5	Community Services (TECS)	HC 04942B	Rogart Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
C&S	5	Development & Infrastructure (Property)	HC 00981	Workshop Unit 3	External Decoration and Pre-painting Repairs	£2,500.00
C&S	5	Development & Infrastructure (Property)	HC 00981B	Workshop Unit 3	Clean Out and Repair Rainwater Goods	£200.00

## Caithness & Sutherland Area Planned Maintenance

C&S	1	Care and Learning (ECS)	HC 00089	Durness Primary School	External Door Replacements	£4,500.00
C&S	1	Care and Learning (ECS)	HC 00076	Gledfield Primary School	Heating Replacements	£5,000.00
C&S	1	Care and Learning (ECS)	HC 00085	Lochinver Primary School	Replacement External Fire Doors	£4,500.00
C&S	1	Care and Learning (ECS)	HC 00086	Scourie Primary School	Replacement Ridge Tiles and Pointing Repairs	£5,000.00
C&S	2	Community Services (TECS)	HC 03532	Harbour Public Toilets	Render Repairs to External Walls	£4,000.00
C&S	2	Care and Learning (ECS)	HC 00009	Miller Academy Primary School - Nursery	External Door Replacements	£2,500.00
C&S	2	Care and Learning (ECS)	HC 04958	Shelter (The Mall)	Roof Covering Repairs and Replacement Rainwater Goods	£3,500.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
C&S	2	Accommodation Account	HC 03506	Thurso Burgh Chambers	Re-Point External Walls	£5,000.00
C&S	3	High Life Highland (ALO)	HC 03498	Wick Assembly Rooms	Roof Repairs	£1,200.00
C&S	4	Care and Learning (ECS)	HC 02278	Bower Primary School	Window Replacements	£2,500.00
C&S	4	Care and Learning (ECS)	HC 00022	Canisbay Primary School	Refurbishment of Toilets	£12,000.00
C&S	4	Care and Learning (ECS)	HC 00029	Castletown Primary School	Roof Repairs	£2,700.00
C&S	4	Care and Learning (ECS)	HC 00021	Crossroads Primary School	Replacement Roof Lights	£4,000.00
C&S	4	Care and Learning (ECS)	HC 00027	Dunbeath Primary School	Replacement Rainwater Goods	£3,000.00
C&S	4	Community Services (TECS)	HC 05252	Halkirk Burial Ground	Render Repairs to External Walls	£2,000.00
C&S	4	Care and Learning (ECS)	HC 00034	Halkirk Primary School	Chimney & Render Repairs	£6,000.00
C&S	4	Community Services (TECS)	HC 03543	Halkirk Public Toilets	Internal Door Replacements	£3,500.00
C&S	4	Community Services (TECS)	HC 03538	Latheron Public Toilets	Repairs to External Entrance Steps	£500.00
C&S	4	Community Services (TECS)	HC 03538	Latheron Public Toilets	External Door Replacements	£700.00
C&S	4	Care and Learning (ECS)	HC 00035	Reay Primary School	Replacement Entrance Gates and Perimeter Fence	£3,500.00
C&S	4	Care and Learning (ECS)	HC 00023	Thrumster Primary School	External Door Replacements	£3,500.00
C&S	4	Care and Learning (ECS)	HC 00023	Thrumster Primary School	Replacement Roof Lights	£6,500.00
C&S	5	Care and Learning (ECS)	HC 00091	Helmsdale Primary School	Window Replacements	£3,000.00
C&S	6	High Life Highland (ALO)	HC 00079L	Sutherland Swimming Pool	Replacement Flooring to Reception Area	£3,500.00

### Inverness Area Cyclical Maintenance

INV	13	Care and Learning (ECS)	HC 00226F	Beauly Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
INV	13	Community Services (TECS)	HC 02446B	Beauly Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
INV	13	Community Services (TECS)	HC 02446B	Beauly Public Toilets	Internal Decoration and Pre-painting Repairs	£2,700.00
INV	13	Care and Learning (ECS)	HC 00236B	Dochgarroch Primary - Main Building	External Decoration and Pre-painting Repairs	£6,700.00
INV	13	Community Services (TECS)	HC 05969B	Drumadrochit Public Toilets	External Decoration and Pre-painting Repairs	£2,500.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
INV	13	Community Services (TECS)	HC 05969B	Drumnadrochit Public Toilets	Internal Decoration and Pre-painting Repairs	£3,600.00
INV	13	Community Services (TECS)	HC 05969C	Drumnadrochit Tourist Info Centre	Clean Out and Repair Rainwater Goods	£200.00
INV	13	Corporate Development	HC 02395B	Fort Augustus Service Point	Clean Out and Repair Rainwater Goods	£300.00
INV	13	Care and Learning (H&SC)	HC 05641B	Leault Childrens Residential Centre	Clean Out and Repair Rainwater Goods	£400.00
INV	13	Care and Learning (H&SC)	HC 05641B	Leault Childrens Residential Centre	Internal Decoration and Floor Coverings	£2,000.00
INV	13	Care and Learning (H&SC)	HC 05641B	Leault Childrens Residential Centre	Internal Decoration and Pre-painting Repairs	£1,200.00
INV	13	High Life Highland (ALO)	HC 02401D	Phipps Hall	Clean Out and Repair Rainwater Goods	£500.00
INV	13	High Life Highland (ALO)	HC 02401D	Phipps Hall	External Decoration and Pre-painting Repairs	£5,000.00
INV	13	Care and Learning (ECS)	HC 00257K	Teanassie Primary - Septic Tank	Empty and Clean Septic Tank	£400.00
INV	14	High Life Highland (ALO)	HC 02492B	Bught Nursery	Clean Out and Repair Rainwater Goods	£450.00
INV	14	High Life Highland (ALO)	HC 02329B	Bught Stadium	Clean Out and Repair Rainwater Goods	£400.00
INV	14	Care and Learning (ECS)	HC 00274L	Charleston Academy - Kitchen	Internal Decoration and Pre-painting Repairs	£4,000.00
INV	14	Care and Learning (ECS)	HC 00992B	Clachnaharry Old School	Clean Out and Repair Rainwater Goods	£300.00
INV	14	Community Services (TECS)	HC 02425K	Inverness Crematorium	Clean Out and Repair Rainwater Goods	£1,200.00
INV	14	Accommodation Account	HC 00007C	Kinmylies Main Building	Clean Out and Repair Rainwater Goods	£400.00
INV	14	Care and Learning (ECS)	HC 00252C	Muirtown Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£3,400.00
INV	14	High Life Highland (ALO)	HC 02391B	Whin Park Toilets	Clean Out and Repair Rainwater Goods	£100.00
INV	14	High Life Highland (ALO)	HC 02391B	Whin Park Toilets	External Decoration and Pre-painting Repairs	£5,100.00
INV	14	High Life Highland (ALO)	HC 02391B	Whin Park Toilets	Internal Decoration and Pre-painting Repairs	£4,400.00
INV	15	High Life Highland (ALO)	HC 02340B	Bellfield Park Kiosk	Clean Out and Repair Rainwater Goods	£200.00
INV	15	High Life Highland (ALO)	HC 02340F	Bellfield Park Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
INV	15	Care and Learning (ECS)	HC 00628C	Cameron Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01385B	Dochfour Drive Hut 1	Clean Out and Repair Rainwater Goods	£100.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
INV	15	Accommodation Account	HC 01338D	Headquarters - Block A	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01338E	Headquarters - Block B	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01338F	Headquarters - Chamber Building	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01338K	Headquarters - Kitchen	Internal Decoration and Pre-painting Repairs	£2,300.00
INV	15	Accommodation Account	HC 01338C	Headquarters - Main Building	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01338C	Headquarters - Main Building	Internal Decoration and Pre-painting Repairs To Common Areas	£5,000.00
INV	15	Accommodation Account	HC 01338B	Headquarters - Old Building	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 01338G	Headquarters - Portacabin	Clean Out and Repair Rainwater Goods	£200.00
INV	15	Accommodation Account	HC 01338H	Headquarters - Stores	Clean Out and Repair Rainwater Goods	£100.00
INV	15	High Life Highland (ALO)	HC 00676	High Life Highland Office - Kitchen	Internal Decoration and Pre-painting Repairs	£1,000.00
INV	15	High Life Highland (ALO)	HC 00676E	HLH Office Main Building	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Accommodation Account	HC 02477B	Inverness Castle	Clean Out and Repair Rainwater Goods	£1,400.00
INV	15	Care and Learning (H&SC)	HC 00913	Inverness Family Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
INV	15	Care and Learning (H&SC)	HC 00913B	Inverness Family Resource Centre	Clean Out and Repair Rainwater Goods	£500.00
INV	15	High Life Highland (ALO)	HC 00792	Inverness Library	Internal Decoration and Floor Coverings	£2,000.00
INV	15	High Life Highland (ALO)	HC 00792B	Inverness Library	Clean Out and Repair Rainwater Goods	£2,000.00
INV	15	High Life Highland (ALO)	HC 02478	Inverness Museum & Art Gallery	Internal Decoration and Pre-painting Repairs	£5,000.00
INV	15	High Life Highland (ALO)	HC 02478A	Inverness Museum & Art Gallery	Clean Out and Repair Rainwater Goods	£800.00
INV	15	High Life Highland (ALO)	HC 03208B	James Cameron Centre	Clean Out and Repair Rainwater Goods	£250.00
INV	15	High Life Highland (ALO)	HC 00250C	Jannys Hoose	Internal Decoration and Pre-painting Repairs	£4,000.00
INV	15	Community Services (TECS)	HC 02457A	Mealmarket Close Toilets & Office	Clean Out and Repair Rainwater Goods	£200.00
INV	15	Care and Learning (ECS)	HC 00915B	Merkinch Community Centre	Clean Out and Repair Rainwater Goods	£300.00
INV	15	Care and Learning (ECS)	HC 00915B	Merkinch Community Centre	External Decoration and Pre-painting Repairs	£5,000.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
INV	15	Care and Learning (ECS)	HC 00220	Merkinch Family Centre	Internal Decoration and Floor Coverings	£2,000.00
INV	15	Care and Learning (ECS)	HC 00220B	Merkinch Family Centre	Clean Out and Repair Rainwater Goods	£600.00
INV	15	High Life Highland (ALO)	HC 02379	Northern Meeting Park	External Decoration and Pre-painting Repairs	£6,000.00
INV	15	High Life Highland (ALO)	HC 02379	Northern Meeting Park	Structural Survey For Public Entertainment Licence	£2,000.00
INV	15	High Life Highland (ALO)	HC 02379B	Northern Meeting Park Grandstand	Clean Out and Repair Rainwater Goods	£1,100.00
INV	15	High Life Highland (ALO)	HC 00670B	Spectrum Centre - Building	Clean Out and Repair Rainwater Goods	£1,300.00
INV	16	Care and Learning (ECS)	HC 00229C	Cauldeen Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£4,000.00
INV	16	Care and Learning (ECS)	HC 00249C	Lochardil Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,300.00
INV	16	Care and Learning (ECS)	HC 00221D	Ruthven House	Clean Out and Repair Rainwater Goods	£600.00
INV	16	Care and Learning (H&SC)	HC 00392B	The Orchard Childrens Centre	Clean Out and Repair Rainwater Goods	£400.00
INV	16	Care and Learning (H&SC)	HC 00392B	The Orchard Childrens Centre	Internal Decoration and Floor Coverings	£2,000.00
INV	17	Care and Learning (ECS)	HC 00672B	Child Guidance- Main Offices/Hall	Clean Out and Repair Rainwater Goods	£600.00
INV	17	Care and Learning (H&SC)	HC 00912B	Childrens Residential Centre	Clean Out and Repair Rainwater Goods	£600.00
INV	17	Care and Learning (H&SC)	HC 00912B	Childrens Residential Centre	Internal Decoration and Floor Coverings	£2,000.00
INV	17	Care and Learning (ECS)	HC 00232D	Crown Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,300.00
INV	17	Care and Learning (ECS)	HC 00237C	Drakies Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,300.00
INV	17	Care and Learning (ECS)	HC 02360B	Fraser Park - Pavilion	Clean Out and Repair Rainwater Goods	£300.00
INV	17	Community Services (TECS)	HC 02473C	Inverness Cleansing Offices	Clean Out and Repair Rainwater Goods	£1,900.00
INV	17	High Life Highland (ALO)	HC 00804A	Library Support - Unit 3A	Clean Out and Repair Rainwater Goods	£400.00
INV	17	High Life Highland (ALO)	HC 00804	Library Support Unit	External Decoration and Pre-painting Repairs	£1,000.00
INV	17	High Life Highland (ALO)	HC 00804	Library Support Unit	Internal Decoration and Pre-painting Repairs	£1,000.00
INV	17	High Life Highland (ALO)	HC 02375	Milton Pitches	Internal Decoration and Pre-painting Repairs	£5,000.00
INV	17	High Life Highland (ALO)	HC 02375B	Milton Pitches Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
INV	17	Care and Learning (ECS)	HC 02403B	Raigmore Community Centre	Clean Out and Repair Rainwater Goods	£300.00
INV	17	Care and Learning (ECS)	HC 00253C	Raigmore Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£1,700.00
INV	17	Care and Learning (ECS)	HC 06131B	The Bridge	Clean Out and Repair Rainwater Goods	£500.00
INV	17	Development & Infrastructure (Property)	HC 00985B	Trading Standards Office- Harbour Rd	Clean Out and Repair Rainwater Goods	£300.00
INV	18	Care and Learning (ECS)	HC 00224B	Balloch Primary - Main Building	External Decoration and Pre-painting Repairs	£5,000.00
INV	18	Care and Learning (ECS)	HC 00233B	Croy Primary - School Building	External Decoration and Pre-painting Repairs	£4,000.00
INV	18	Care and Learning (ECS)	HC 00233C	Croy Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,000.00
INV	18	High Life Highland (ALO)	HC 02353B	Culloden Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00
INV	18	High Life Highland (ALO)	HC 00793	Culloden Library & Community Centre	Internal Decoration and Floor Coverings	£5,000.00
INV	18	High Life Highland (ALO)	HC 00793B	Culloden Library & Community Centre	Clean Out and Repair Rainwater Goods	£300.00
INV	20	Care and Learning (ECS)	HC 00235D	Daviot Primary - Dining Centre	Internal Decoration and Pre-painting Repairs	£2,000.00
INV	20	Community Services (TECS)	HC 01955B	Daviot Wood Public Toilets	Internal Decoration and Pre-painting Repairs	£1,300.00

### Inverness Area Planned Maintenance

INV	13	Care and Learning (ECS)	HC 00225	Balnain Primary School - Demountable Unit	Window Replacements	£8,000.00
INV	13	Care and Learning (ECS)	HC 00225	Balnain Primary School - Demountable Unit	Replacement External Cladding	£6,000.00
INV	13	Care and Learning (ECS)	HC 00226	Beauly Primary School	Replacement Roof Coverings	£10,000.00
INV	13	Care and Learning (ECS)	HC 00226	Beauly Primary School	Render Repairs to External Walls	£2,000.00
INV	13	Care and Learning (H&SC)	HC 05641	Leault Childrens Residential Centre	Resurface Car Park and Entrance	£10,000.00
INV	13	High Life Highland (ALO)	HC 02401	Phipps Hall	Replacement of External Drainage System	£4,000.00
INV	15	Accommodation Account	HC 01338C	Headquarters - Main Building	Replacement Floor Coverings to Common Areas	£5,000.00
INV	15	Accommodation Account	HC 01338	Highland Council Headquarters	Lighting Replacements	£10,000.00
INV	15	Accommodation Account	HC 01338C	Headquarters - Main Building	Internal Decoration to Common Areas	£5,000.00
INV	16	Care and Learning (ECS)	HC 00277	Inverness Royal Academy	Replacement Pumps at Pumping Station	£15,000.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
INV	17	Care and Learning (ECS)	HC 00232	Crown Primary School	Roof Repairs	£5,000.00
INV	18	Care and Learning (ECS)	HC 00224	Balloch Primary School	Replacement of External Drainage System	£5,000.00
INV	18	Care and Learning (ECS)	HC 00239	Duncan Forbes Primary School	Replacement of External Drainage System	£4,000.00
INV	18	Care and Learning (ECS)	HC 00255	Smithton Primary School	Refurbishment of Toilets - Boys	£15,000.00
INV	18	Care and Learning (ECS)	HC 00255	Smithton Primary School	Refurbishment of Toilets - Girls	£15,000.00
INV	18	Care and Learning (ECS)	HC 00255	Smithton Primary School	Internal Refurbishment - Staff Areas	£5,000.00
INV	20	Care and Learning (ECS)	HC 00231	Cradlehall Primary School	Install External/Security Lighting	£1,500.00

### Lochaber Area Cyclical Maintenance

LOC	12	Care and Learning (ECS)	HC 00206B	Invergarry Primary - Old Building	External Decoration and Pre-painting Repairs	£1,500.00
LOC	12	Care and Learning (ECS)	HC 02315B	Inverie Primary - School Building	External Decoration and Pre-painting Repairs	£5,000.00
LOC	12	Care and Learning (ECS)	HC 00210E	Lady Lovat Primary - Dining Centre	Internal Decoration and Pre-painting Repairs	£2,000.00
LOC	12	Care and Learning (ECS)	HC 00213C	Mallaig Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£1,700.00
LOC	12	Community Services (TECS)	HC 03306B	Mallaig Public Toilets	Empty and Clean Septic Tank	£500.00
LOC	12	Community Services (TECS)	HC 03306B	Mallaig Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
LOC	12	Community Services (TECS)	HC 03306B	Mallaig Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
LOC	12	Community Services (TECS)	HC 05348B	Toigal Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
LOC	12	Community Services (TECS)	HC 05348B	Toigal Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
LOC	22	Community Services (TECS)	HC 03296B	Acharacle Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
LOC	22	Community Services (TECS)	HC 03296B	Acharacle Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
LOC	22	High Life Highland (ALO)	HC 06214	An Cala	External Decoration and Pre-painting Repairs	£1,000.00
LOC	22	High Life Highland (ALO)	HC 06214	An Cala	Internal Decoration and Pre-painting Repairs	£1,500.00
LOC	22	Community Services (TECS)	HC 05448B	Ballachulish Public Toilets	Clean Out and Repair Rainwater Goods	£600.00
LOC	22	Community Services (TECS)	HC 05448B	Ballachulish Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00



Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
LOC	22	Community Services (TECS)	HC 05448B	Ballachulish Public Toilets	Internal Decoration and Pre-painting Repairs	£600.00
LOC	22	Community Services (TECS)	HC 01371B	Carrs Corner Roads Depot	Clean Out and Repair Rainwater Goods	£500.00
LOC	22	Community Services (TECS)	HC 03309B	Corran Public Toilets	Clean Out and Repair Rainwater Goods	£400.00
LOC	22	Community Services (TECS)	HC 03309B	Corran Public Toilets	External Decoration and Pre-painting Repairs	£1,900.00
LOC	22	Community Services (TECS)	HC 03309B	Corran Public Toilets	Internal Decoration and Pre-painting Repairs	£1,200.00
LOC	22	High Life Highland (ALO)	HC 00789B	Fort William Library	Clean Out and Repair Rainwater Goods	£300.00
LOC	22	High Life Highland (ALO)	HC 00789B	Fort William Library	Internal Decoration and Pre-painting Repairs	£2,400.00
LOC	22	Community Services (TECS)	HC 03310A	Fort William Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
LOC	22	Accommodation Account	HC 03289C	Fort William Service Point	Internal Decoration and Pre-painting Repairs	£2,000.00
LOC	22	Accommodation Account	HC 02261B	Fulton House	Clean Out and Repair Rainwater Goods	£1,000.00
LOC	22	Development & Infrastructure (P&D)	HC 01589C	Glen Nevis Visitor Centre Toilets	Clean Out and Repair Rainwater Goods	£500.00
LOC	22	Community Services (TECS)	HC 03305B	Kilchoan Public Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
LOC	22	High Life Highland (ALO)	HC 03325B	Lochaber Leisure Cen Main Building	Clean Out and Repair Rainwater Goods	£600.00
LOC	22	High Life Highland (ALO)	HC 03325	Lochaber Leisure Centre	Internal Decoration and Pre-painting Repairs	£3,000.00
LOC	22	High Life Highland (ALO)	HC 03325	Lochaber Leisure Centre	External Decoration and Pre-painting Repairs	£5,000.00
LOC	22	Community Services (TECS)	HC 03304A	Lochaline Public Toilets	Clean Out and Repair Rainwater Goods	£250.00
LOC	22	Community Services (TECS)	HC 03304A	Lochaline Public Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
LOC	22	High Life Highland (ALO)	HC 06303B	Putting Green Shed	External Decoration and Pre-painting Repairs	£1,000.00
LOC	22	High Life Highland (ALO)	HC 06303B	Putting Green Shed	Internal Decoration and Pre-painting Repairs	£1,000.00
LOC	22	Community Services (TECS)	HC 00594E	Strontian Depot Septic Tank	Empty and Clean Septic Tank	£2,200.00
LOC	22	Development & Infrastructure (P&D)	HC 01589	The Glen Nevis Visitor Centre	Internal Decoration and Floor Coverings	£2,500.00

## Lochaber Area Planned Maintenance

LOC	12	Care and Learning (ECS)	HC 00201	Banavie Primary School	Make Good Internal Surfaces	£6,000.00
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Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
LOC	12	Care and Learning (ECS)	HC 00201	Banavie Primary School - Nursery	Render Repairs to External Walls	£8,000.00
LOC	12	Care and Learning (ECS)	HC 00206	Invergarry Primary School	Lighting Replacements	£4,000.00
LOC	12	Care and Learning (ECS)	HC 00206	Invergarry Primary School - Elliot Hut	Repairs to Access Ramp and Exit Doors	£5,000.00
LOC	12	Care and Learning (ECS)	HC 00215	Roy Bridge Primary School	Window Repairs	£2,000.00
LOC	22	Care and Learning (ECS)	HC 00200	Ballachulish Primary School	Lighting Replacements	£4,000.00
LOC	22	Care and Learning (ECS)	HC 00203	Duror Primary School	Refurbishment of Toilets - Boys	£7,500.00
LOC	22	Care and Learning (ECS)	HC 00203	Duror Primary School	Refurbishment of Toilets - Girls	£7,500.00
LOC	22	High Life Highland (ALO)	HC 00789	Fort William Library	Roof Light Repairs	£3,000.00
LOC	22	Care and Learning (ECS)	HC 00207	Inverlochry Primary School - Gym Hall	Ceiling Replacements	£12,500.00
LOC	22	High Life Highland (ALO)	HC 06733	The Leven Centre	Replacement Fire Exit Door Canopies	£10,000.00

### Nairn, Badenoch & Strathspey Area Cyclical Maintenance

N,B&S	19	Care and Learning (ECS)	HC 00259B	Auldearn Primary - Old Building	External Decoration and Pre-painting Repairs	£3,400.00
N,B&S	19	Accommodation Account	HC 04171B	Courthouse Main Building	Clean Out and Repair Rainwater Goods	£800.00
N,B&S	19	Community Services (TECS)	HC 04156B	East Beach Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
N,B&S	19	Community Services (TECS)	HC 04156B	East Beach Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
N,B&S	19	Community Services (TECS)	HC 04154B	Harbour Street Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	19	Community Services (TECS)	HC 04961A	Marine Road Public Toilets	Clean Out and Repair Rainwater Goods	£300.00
N,B&S	19	Community Services (TECS)	HC 04961A	Marine Road Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
N,B&S	19	High Life Highland (ALO)	HC 04161B	Nairn Leisure Centre	Clean Out and Repair Rainwater Goods	£900.00
N,B&S	19	High Life Highland (ALO)	HC 00290	Nairn Library	Internal Decoration and Floor Coverings	£6,000.00
N,B&S	19	High Life Highland (ALO)	HC 00290B	Nairn Library	Clean Out and Repair Rainwater Goods	£300.00
N,B&S	19	Community Services (TECS)	HC 04157B	West Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	19	Community Services (TECS)	HC 04157B	West Beach Public Toilets	Internal Decoration and Pre-painting Repairs	£900.00

<b>Comm' Area</b>	<b>Ward</b>	<b>Client Service</b>	<b>HC Code</b>	<b>Property</b>	<b>Description of Works</b>	<b>Budget Cost</b>
N,B&S	20	Care and Learning (ECS)	HC 04162B	Viewfield House	Clean Out and Repair Rainwater Goods	£200.00
N,B&S	21	Care and Learning (ECS)	HC 00264B	Alvie Primary - Main School	External Decoration and Pre-painting Repairs	£800.00
N,B&S	21	Community Services (TECS)	HC 03267B	Ardvonie Park Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	21	Community Services (TECS)	HC 03261B	Aviemore Public Toilets	Internal Decoration and Pre-painting Repairs	£900.00
N,B&S	21	High Life Highland (ALO)	HC 06126	Badenoch Centre	Internal Decoration and Floor Coverings	£7,000.00
N,B&S	21	High Life Highland (ALO)	HC 06126B	Badenoch Centre	Clean Out and Repair Rainwater Goods	£600.00
N,B&S	21	Community Services (TECS)	HC 03265B	Burnfield Avenue Public Toilets	Internal Decoration and Pre-painting Repairs	£1,200.00
N,B&S	21	Community Services (TECS)	HC 03263B	Carrbridge Public Toilets	Clean Out and Repair Rainwater Goods	£50.00
N,B&S	21	Community Services (TECS)	HC 03263B	Carrbridge Public Toilets	External Decoration and Pre-painting Repairs	£1,300.00
N,B&S	21	Community Services (TECS)	HC 03263B	Carrbridge Public Toilets	Internal Decoration and Pre-painting Repairs	£600.00
N,B&S	21	Community Services (TECS)	HC 05718B	Dalwhinnie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	21	Care and Learning (ECS)	HC 00268B	Deshar Primary - School Building	Empty and Clean Septic Tank	£1,300.00
N,B&S	21	Care and Learning (ECS)	HC 00268B	Deshar Primary - School Building	External Decoration and Pre-painting Repairs	£5,000.00
N,B&S	21	High Life Highland (ALO)	HC 05908E	Exhibition Building (Café & Shop)	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	21	Accommodation Account	HC 03222E	Grantown Council Offices	Clean Out and Repair Rainwater Goods	£400.00
N,B&S	21	Community Services (TECS)	HC 03266B	High Street Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	21	Accommodation Account	HC 03223C	Kingussie Council Offices	Clean Out and Repair Rainwater Goods	£200.00
N,B&S	21	Accommodation Account	HC 01939B	Kingussie Planning Office	Clean Out and Repair Rainwater Goods	£300.00
N,B&S	21	Care and Learning (ECS)	HC 00270B	Kingussie Primary - Main Building	External Decoration and Pre-painting Repairs	£2,000.00
N,B&S	21	High Life Highland (ALO)	HC 03243B	Kingussie Tennis Pavilion	Clean Out and Repair Rainwater Goods	£300.00
N,B&S	21	Community Services (TECS)	HC 03269B	Laggan Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
N,B&S	21	Community Services (TECS)	HC 03269B	Laggan Public Toilets	Empty and Clean Septic Tank	£700.00
N,B&S	21	Community Services (TECS)	HC 03269B	Laggan Public Toilets	Internal Decoration and Pre-painting Repairs	£700.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
N,B&S	21	Community Services (TECS)	HC 03271A	Main Street Public Toilets	External Decoration and Pre-painting Repairs	£1,300.00
N,B&S	21	Community Services (TECS)	HC 03271A	Main Street Public Toilets	Internal Decoration and Pre-painting Repairs	£1,900.00

### Nairn, Badenoch & Strathspey Area Planned Maintenance

N,B&S	19	Care and Learning (ECS)	HC 00259	Auldearn Primary School	Lighting Replacements	£5,000.00
N,B&S	19	Care and Learning (ECS)	HC 00261P	Junior World	Kitchen Refurbishment	£4,500.00
N,B&S	19	Care and Learning (ECS)	HC 00261	Millbank Primary School	External Door Replacements	£3,800.00
N,B&S	21	Care and Learning (ECS)	HC 00263	Abernethy Primary School	Roof Repairs	£3,500.00
N,B&S	21	Care and Learning (ECS)	HC 00263	Abernethy Primary School	Replacement Timber Facias & Soffits	£2,700.00
N,B&S	21	Care and Learning (ECS)	HC 00264	Alvie Primary School	Replacement of Entrance Porch	£6,500.00
N,B&S	21	Care and Learning (ECS)	HC 00266	Carrbridge Primary School	Roof Repairs	£5,000.00
N,B&S	21	Care and Learning (ECS)	HC 00269	Gergask Primary School	Roof Repairs	£5,000.00
N,B&S	21	Care and Learning (ECS)	HC 00272	Grantown Grammar School	External Door Replacements	£3,000.00
N,B&S	21	Care and Learning (ECS)	HC 00866	Newtonmore Primary School	External Door Replacements	£4,800.00

### Skye, Ross & Cromarty Area Cyclical Maintenance

S,R&C	6	Care and Learning (ECS)	HC 05614A	Achnasheen Hall	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 05614A	Achnasheen Hall	Clean Out and Repair Rainwater Goods	£400.00
S,R&C	6	Community Services (TECS)	HC 04237B	Aultbea Public Toilets	Clean Out And Repair Rainwater Goods	£350.00
S,R&C	6	High Life Highland (ALO)	HC 00173	Balmacara Community Education Centre	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	6	Care and Learning (ECS)	HC 00129	Bualnaluib Primary School	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 02299	Gairloch Primary School	External Decoration and Pre-painting Repairs	£4,500.00
S,R&C	6	Care and Learning (ECS)	HC 00180	Glenelg Primary School	External Decoration and Pre-painting Repairs	£9,000.00
S,R&C	6	Care and Learning (H&SC)	HC 05399	Howard Doris Centre	Clean Out and Repair Rainwater Goods	£300.00
S,R&C	6	Care and Learning (H&SC)	HC 05399C	Howard Doris Centre	Internal Decoration and Floor Coverings	£2,000.00

<b>Comm' Area</b>	<b>Ward</b>	<b>Client Service</b>	<b>HC Code</b>	<b>Property</b>	<b>Description of Works</b>	<b>Budget Cost</b>
S,R&C	6	Care and Learning (ECS)	HC 00145C	Kinlochewe Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£3,000.00
S,R&C	6	Community Services (TECS)	HC 04242	Kinlochewe Public Toilets	External Decoration and Pre-painting Repairs	£2,000.00
S,R&C	6	Community Services (TECS)	HC 04242	Kinlochewe Public Toilets	Internal Decoration and Pre-painting Repairs	£2,000.00
S,R&C	6	Corporate Development	HC 06244	Kyle Service Point & Library	Clean Out and Repair Rainwater Goods	£400.00
S,R&C	6	High Life Highland (ALO)	HC 04612A	Lochbroom Leisure Centre	Clean Out And Repair Rainwater Goods	£1,200.00
S,R&C	6	High Life Highland (ALO)	HC 05399B	Lochcarron Library	Clean Out and Repair Rainwater Goods	£300.00
S,R&C	6	Community Services (TECS)	HC 04231	Lochcarron Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
S,R&C	6	Care and Learning (ECS)	HC 00148	Marybank Primary School	External Decoration and Pre-painting Repairs	£2,000.00
S,R&C	6	Care and Learning (ECS)	HC 00279H	Plockton High - School Hostel	Clean Out and Repair Rainwater Goods	£400.00
S,R&C	6	Care and Learning (ECS)	HC 00279H	Plockton High - School Hostel	Internal Decoration and Floor Coverings	£2,000.00
S,R&C	6	Care and Learning (ECS)	HC 00279	Plockton High School	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	6	Community Services (TECS)	HC 04234B	Rogie Falls Public Toilets	Empty and Clean Septic Tank	£600.00
S,R&C	6	Community Services (TECS)	HC 04234B	Rogie Falls Public Toilets	Clean Out And Repair Rainwater Goods	£350.00
S,R&C	6	Care and Learning (ECS)	HC 00158	Scoraig Primary School	External Decoration and Pre-painting Repairs	£3,500.00
S,R&C	6	Community Services (TECS)	HC 04229	Shieldaig Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
S,R&C	6	Community Services (TECS)	HC 04229	Shieldaig Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
S,R&C	6	Community Services (TECS)	HC 04235	Silverbridge Public Toilets	Empty and Clean Septic Tank	£300.00
S,R&C	6	Community Services (TECS)	HC 04235B	Silverbridge Public Toilets	Clean Out And Repair Rainwater Goods	£500.00
S,R&C	6	Care and Learning (ECS)	HC 00162	Strathconon Primary School	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	6	Care and Learning (ECS)	HC 01956	Strathpeffer Primary School	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	6	Community Services (TECS)	HC 04221B	Strathpeffer Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
S,R&C	6	Care and Learning (ECS)	HC 04230	Torridon Camp Site Public Toilets	External Decoration and Pre-painting Repairs	£2,000.00
S,R&C	6	Care and Learning (ECS)	HC 04230	Torridon Camp Site Public Toilets	Internal Decoration and Pre-painting Repairs	£2,500.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
S,R&C	6	Care and Learning (ECS)	HC 00367B	Ullapool Drill Hall	Clean Out and Repair Rainwater Goods	£300.00
S,R&C	6	Care and Learning (ECS)	HC 05640	Ullapool Primary School	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	6	Community Services (TECS)	HC 04246B	West Argyle St. Public Toilets (1Fl)	Clean Out And Repair Rainwater Goods	£200.00
S,R&C	7	High Life Highland (ALO)	HC 00377	Averon Leisure Centre	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	7	High Life Highland (ALO)	HC 00377	Averon Leisure Centre	Internal Decoration and Pre-painting Repairs	£3,000.00
S,R&C	7	Care and Learning (ECS)	HC 00128G	Bridgend Primary - Bridgend Centre	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	7	High Life Highland (ALO)	HC 03711	Evanton Sports Hall	Internal Decoration and Pre-painting Repairs	£8,000.00
S,R&C	7	High Life Highland (ALO)	HC 03711B	Evanton Sports Hall	Clean Out And Repair Rainwater Goods	£400.00
S,R&C	7	High Life Highland (ALO)	CG 03633B	Invergordon Arts Centre	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	7	High Life Highland (ALO)	HC 05442B	Invergordon Arts Centre	Clean Out And Repair Rainwater Goods	£1,000.00
S,R&C	7	High Life Highland (ALO)	HC 03638	Invergordon Leisure Centre	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	7	High Life Highland (ALO)	HC 00806	Invergordon Library & Service Point	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	7	Care and Learning (H&SC)	HC 03632	Invergordon Social Work Office	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	7	High Life Highland (ALO)	HC 03634B	Memorial Hall, Joss Street, Invergordon	Clean Out and Repair Rainwater Goods	£700.00
S,R&C	7	Accommodation Account	HC 06253	Osprey House	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	7	High Life Highland (ALO)	HC 00379	The Place	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	8	Community Services (TECS)	HC 04243B	Balintore Harbour Public Toilets	External Decoration and Pre-painting Repairs	£500.00
S,R&C	8	Care and Learning (ECS)	HC 00133	Craighill Primary School	External Decoration and Pre-painting Repairs	£3,500.00
S,R&C	8	Care and Learning (ECS)	HC 03651B	Duthac Community Centre	Clean Out and Repair Rainwater Goods	£1,100.00
S,R&C	8	Care and Learning (H&SC)	HC 00925B	Duthac House	Clean Out and Repair Rainwater Goods	£750.00
S,R&C	8	Care and Learning (ECS)	HC 00142B	Inver Primary School	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	8	Community Services (TECS)	HC 04244B	Portmahomack Public Toilets	External Decoration and Pre-painting Repairs	£500.00
S,R&C	8	High Life Highland (ALO)	HC 00784	Tain Library	Internal Decoration and Pre-painting Repairs	£2,000.00

Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
S,R&C	8	High Life Highland (ALO)	HC 00784B	Tain Library	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	8	Community Services (TECS)	HC 03655	Tain Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	8	Care and Learning (ECS)	HC 00330	Tain Royal Academy	External Decoration and Pre-painting Repairs	£4,000.00
S,R&C	8	Care and Learning (H&SC)	HC 01383	Tain Social Work Office	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	8	Care and Learning (ECS)	HC 03643	The Pilgrimage	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	9	Community Services (TECS)	HC 04219	Athole Court Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	9	Care and Learning (H&SC)	HC 00941D	Conon Family Resource Centre	Clean Out and Repair Rainwater Goods	£400.00
S,R&C	9	Accommodation Account	HC 03573	Dingwall Council Offices	Clean Out and Repair Rainwater Goods	£900.00
S,R&C	9	High Life Highland (ALO)	HC 03610	Dingwall Leisure Centre	Clean Out and Repair Rainwater Goods	£1,200.00
S,R&C	9	Accommodation Account	HC 01335	Dingwall Mental Health Team	Clean Out and Repair Rainwater Goods	£500.00
S,R&C	9	Care and Learning (ECS)	HC 04501	Dingwall Museum	Clean Out and Repair Rainwater Goods	£700.00
S,R&C	9	Care and Learning (H&SC)	HC 04429	Dingwall Offenders Services Office	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	9	Care and Learning (ECS)	HC 00137	Dingwall Primary School	External Decoration and Pre-painting Repairs	£5,000.00
S,R&C	9	High Life Highland (ALO)	CG 03582	Dingwall Town Hall	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	9	High Life Highland (ALO)	HC 03582C	Dingwall Town Hall	Clean Out And Repair Rainwater Goods	£1,100.00
S,R&C	9	Development & Infrastructure (Property)	HC 03595	Macleod House (Unit 3)	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	9	High Life Highland (ALO)	HC 00372	Muir of Ord Library	Clean Out and Repair Rainwater Goods	£400.00
S,R&C	9	Care and Learning (H&SC)	HC 06722	Oakwood Childrens Unit	Internal Decoration and Floor Coverings	£5,000.00
S,R&C	9	Care and Learning (ECS)	HC 04844H	Peffereside Park Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	9	Accommodation Account	HC 03580	Ross House	Clean Out and Repair Rainwater Goods	£1,000.00
S,R&C	9	Community Services (TECS)	HC 01378	TECS Project Design Unit	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	10	Community Services (TECS)	HC 04848C	A9 North Public Toilets (New)	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	10	Community Services (TECS)	HC 03686	Allan Square Public Toilets	Clean Out and Repair Rainwater Goods	£150.00

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S,R&C	10	High Life Highland (ALO)	HC 04525	Black Isle Leisure Centre	Internal Decoration and Pre-painting Repairs	£2,000.00
S,R&C	10	High Life Highland (ALO)	HC 04525B	Black Isle Leisure Centre	Clean Out and Repair Rainwater Goods	£2,000.00
S,R&C	10	Care and Learning (ECS)	CG 05846B	East Church Hall	Clean Out And Repair Rainwater Goods	£600.00
S,R&C	10	Care and Learning (ECS)	HC 00139	Ferintosh Primary School	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	10	High Life Highland (ALO)	CG 04573	Fortrose Town Hall	Clean Out and Repair Rainwater Goods	£600.00
S,R&C	10	Care and Learning (ECS)	HC 04574	Groam House Museum	Clean Out and Repair Rainwater Goods	£600.00
S,R&C	10	High Life Highland (ALO)	HC 04576	Hugh Miller Institute	Clean Out and Repair Rainwater Goods	£600.00
S,R&C	10	Care and Learning (ECS)	HC 04580B	Rosemarkie Pavilion	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	10	Care and Learning (ECS)	HC 04580B	Rosemarkie Pavilion	External Decoration and Pre-painting Repairs	£2,500.00
S,R&C	10	Community Services (TECS)	HC 04223	The Harbour Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	10	Community Services (TECS)	HC 04223	The Harbour Public Toilets	External Decoration and Pre-painting Repairs	£3,000.00
S,R&C	10	Care and Learning (ECS)	HC 00166	Tore Primary School	External Decoration and Pre-painting Repairs	£4,000.00
S,R&C	11	Community Services (TECS)	HC 03391	Broadford Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
S,R&C	11	Corporate Development	HC 05742	Broadford Service Point & Library	Clean Out and Repair Rainwater Goods	£150.00
S,R&C	11	Care and Learning (ECS)	HC 06614B	Elgin Hostel	Clean Out and Repair Rainwater Goods	£1,200.00
S,R&C	11	Community Services (TECS)	HC 03392	Elgol Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
S,R&C	11	Community Services (TECS)	HC 03392	Elgol Public Toilets	Internal Decoration and Pre-painting Repairs	£1,000.00
S,R&C	11	Care and Learning (H&SC)	HC 06259	Staffin Respite Centre	Clean Out and Repair Rainwater Goods	£100.00
S,R&C	11	Care and Learning (H&SC)	HC 06259B	Staffin Respite Centre	Internal Decoration and Floor Coverings	£2,000.00
S,R&C	11	Community Services (TECS)	HC 03388	The Green Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
S,R&C	11	Care and Learning (H&SC)	HC 02303B	Tigh na Drochaid (Resource Centre)	Clean Out And Repair Rainwater Goods	£300.00
S,R&C	11	Care and Learning (H&SC)	HC 02303B	Tigh na Drochaid (Resource Centre)	Internal Decoration and Floor Coverings	£2,000.00
S,R&C	11	Accommodation Account	HC 03453	Tigh na Sgìre	Clean Out and Repair Rainwater Goods	£500.00



Comm' Area	Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
S,R&C	11	High Life Highland (ALO)	HC 06013B	Uig Playing Field Changing Room	Clean Out and Repair Rainwater Goods	£100.00
<b>Skye, Ross &amp; Cromarty Area Planned Maintenance</b>						
S,R&C	6	Care and Learning (ECS)	HC 05614A	Achnasheen Hall	Roof Repairs	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 01525	Auchtertyre Primary School	Window Replacements	£7,000.00
S,R&C	6	Care and Learning (ECS)	HC 02299	Gairloch Primary School	Window Replacements	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 00184	Kyle Primary School	Lighting Replacements	£2,250.00
S,R&C	6	High Life Highland (ALO)	HC 04612	Lochbroom Leisure Centre	Replacement Velux Windows	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 00148	Marybank Primary School	Refurbishment of Toilets	£10,000.00
S,R&C	6	Care and Learning (ECS)	HC 00279	Plockton High School	Lighting Replacements	£1,800.00
S,R&C	6	Care and Learning (ECS)	HC 00279	Plockton High School	Refurbishment of Toilets	£12,000.00
S,R&C	6	Care and Learning (ECS)	HC 00188	Plockton Primary School	Lighting Replacements	£2,500.00
S,R&C	6	Community Services (TECS)	HC 04234B	Rogie Falls Public Toilets	Internal Refurbishment	£1,700.00
S,R&C	6	Care and Learning (ECS)	HC 00160	Shieldaig Primary School	Roof Replacement	£5,000.00
S,R&C	6	Care and Learning (ECS)	HC 00160	Shieldaig Primary School	Refurbishment of Toilets	£3,000.00
S,R&C	6	Community Services (TECS)	HC 04235	Silverbridge Public Toilets	Replacement Floor Coverings	£2,500.00
S,R&C	6	Community Services (TECS)	HC 04235	Silverbridge Public Toilets	Replacement Septic Tank and Soak Away	£10,000.00
S,R&C	7	Care and Learning (ECS)	HC 00154	Newmore Primary School	Refurbishment of Staff Kitchen	£6,000.00
S,R&C	7	Care and Learning (ECS)	HC 00156	Park Primary School	Replacement Perimeter Fence	£7,000.00
S,R&C	7	Care and Learning (ECS)	HC 00161	South Lodge Primary School	Window Replacements	£5,000.00
S,R&C	8	High Life Highland (ALO)	HC 00784	Tain Library	External Door Replacements	£5,000.00
S,R&C	9	Care and Learning (ECS)	HC 00151	Mulbuie Primary School	External Door Replacements	£4,000.00
S,R&C	9	Care and Learning (ECS)	HC 00151	Mulbuie Primary School	Refurbishment of Toilets - Staff	£3,000.00
S,R&C	10	Care and Learning (ECS)	HC 00126	Avoch Primary School	Replacement Perimeter Fence	£2,000.00

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S,R&C	10	High Life Highland (ALO)	HC 04525	Black Isle Leisure Centre	Lighting Replacements	£6,000.00
S,R&C	10	Care and Learning (ECS)	HC 02275	North Kessock Primary School	Replacement Perimeter Fence	£2,000.00
S,R&C	10	Care and Learning (ECS)	HC 02275	North Kessock Primary School	External Door Replacements	£4,000.00
S,R&C	10	Development & Infrastructure (P&D)	HC 04848B	Seal & Dolphin Centre	External Wall Repairs	£2,500.00
S,R&C	10	Care and Learning (ECS)	HC 00166	Tore Primary School	External Wall Repairs	£3,000.00
S,R&C	11	Accommodation Account	HC 03453	Tigh na Sgìre - Annex	Lighting Replacements	£1,400.00