

The Highland Council

Skye, Ross and Cromarty Area Committee
22 April 2015

Agenda Item	10a
Report No	SRC/026/15

Fortrose Academy School Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Fortrose Academy Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG Profile

The primary schools in this area serve over 690 pupils, with the secondary school serving 646 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15

There are currently acting Head Teachers in only one school and they are in receipt of support through the Quality Improvement Officer and the Area Office.

1.1 Attainment and Achievement

1.1.1 Fortrose Academy School

Attainment – Performance Summary

As a consequence of the STAC's data no longer being produced, no performance data can be provided at this stage.

A separate report using the new “**Insight**” data will be provided to Members when it is available, using data updated by the Scottish Government at the end of February 2015. This report will cover all the Mid ASG's in a single report, and will enable Members to assess performance across schools and also with the virtual comparator. This report will be available during the summer term (date to be confirmed once all the data has been collated).

1.1.2 Wider Achievement and Notable Successes

School	Date of Latest Published Report	Link to Education Scotland Pages
Fortrose Academy	Jun-08	Fortrose Academy Inspection
Avoch Primary School	Aug-11	Avoch Primary Inspection
Cromarty Primary School	June 2011 (Follow Up)	Cromarty Primary Inspection

Culbokie Primary School	Aug-10	Culbokie Primary Inspection
Munlochy Primary School	Dec 2010 (Follow Up)	Munlochy Primary Inspection
North Kessock Primary School ©	Aug-14 (Follow Up)	North Kessock Primary Inspection
Resolis Primary School	No Inspection	Resolis Primary Inspection
Tore Primary School ©	Aug-07	Tore Primary Inspection

© Denotes school part of a "cluster" management arrangement

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Avoch Primary Nursery	Nov-13	Avoch Primary Nursery Inspection
Cromarty Childcare Centre	May-13	Cromarty Daycare Inspection
Culbokie Primary Nursery	Nov-12	Culbokie Primary Nursery Inspection
Fortrose Pre-school Limited	Nov-14	Fortrose Pre-school Limited Inspection
Munlochy Pre-School Centre	none to date	Munlochy Pre-school Nursery Inspection
North Kessock Primary Nursery	Jun-12	North Kessock Primary Nursery Inspection
Resolis Primary Nursery	Nov-14	Resolis Primary Nursery Inspection
Childminders no of: 9		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

	% Positive Destinations		
	2011/12	2012/13	2013/14
Fortrose Academy	91.3%	92.2%	96.4%
Highland	90.7%	93.1%	92.7%
Scotland	89.9%	91.4%	92.3%

Number of pupils leaving in school year:

Total No Leavers	Fortrose Academy	HIGHLAND	SCOTLAND
2011/12	126	2495	50892
2012/13	129	2579	52792
2013/14	140	2601	51876

Destinations of Pupils (%)

Destination	Fortrose Academy			HIGHLAND			SCOTLAND		
	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Higher Education	47.6%	41.9%	45.0%	34.6%	33.7%	32.3%	37.3%	36.5%	38.6%
Further Education	10.3%	19.4%	17.1%	21.2%	23.7%	23.8%	26.8%	27.8%	26.3%
Training	1.6%	1.6%	4.3%	2.5%	1.9%	2.3%	4.6%	5.0%	4.1%
Employment	29.4%	26.4%	29.3%	29.7%	31.2%	31.9%	19.8%	20.4%	21.7%
Voluntary	1.6%	3.1%	0.0%	0.9%	0.7%	0.8%	0.4%	0.5%	0.4%

Activity Agreements	0.8%	0.0%	0.7%	1.8%	1.9%	1.5%	0.9%	1.3%	1.1%
Unemployed Seeking	2.4%	4.7%	2.1%	5.9%	5.6%	4.8%	8.4%	7.1%	6.3%
Unemployed Not Seeking	1.6%	0.0%	1.4%	1.9%	0.8%	1.3%	1.3%	1.2%	1.1%
Unknown	4.8%	3.1%	0.0%	1.5%	0.5%	1.2%	0.4%	0.3%	0.3%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There is currently one open Activity Agreement involving a former pupil of Fortrose Academy School.

1.2 Pupils

Roll taken from the Pupil Census extracted in September 2014 and Highland Pre-School Survey collected January 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Primary				15.1%	91.6%
Scotland Primary				20.6%	88.7%
Avoch Primary School	245	0	5	5.6%	100.0%
Cromarty Primary School	65	0	5	16.4%	57.1%
Culbokie Primary School	107	<5	<5	6.4%	100.0%
Munlochy Primary School	72	0	0	13.5%	90.0%
North Kessock Primary School	118	0	<5	8.3%	80.0%
Resolis Primary School	62	0	<5	7.1%	100.0%
Tore Primary School	27	0	0	small school/number	small school/number
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary				10.9%	84.7%
Scotland Secondary				15.5%	76.6%
Fortrose Academy	646	5	9	7.1%	100.0%
Nursery Name	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Avoch Primary Nursery	31				
Cromarty Childcare Centre	12				
Culbokie Primary Nursery	16				
Fortrose Pre-school Limited	35				
Munlochy Pre-School Centre	19				
North Kessock Primary Nursery	28				
Resolis Primary Nursery	23				

Looked After and English as and Additional Language pupil numbers extracted from school management system in December 2014. Free School Meal information extracted from Healthy Living Survey collected February 2014. Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis. Comparative national information will be next available for academic year 2014-15.

School	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (Attendance 2012-13 and Exclusions 2013-14)	94.8%	4.3%	0.9%	9/1000	6/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Avoch Primary School	95.9%	3.3%	0.7%	23/1000	18/1000
Cromarty Primary School	94.4%	3.9%	1.6%	52/1000	34/1000
Culbokie Primary School	95.3%	4.6%	0.1%	0/1000	0/1000
Munlochy Primary School	95.1%	4.9%	0.0%	43/1000	14/1000
North Kessock Primary School	96.5%	2.8%	0.7%	8/1000	8/1000
Resolis Primary School	95.4%	4.1%	0.3%	0/1000	0/1000
Tore Primary School	96.7%	2.1%	1.2%	0/1000	0/1000
School	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No Of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (Attendance 2012-13 and Exclusions 2013-14)	90.9%	6.4%	2.6%	33/1000	24/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Fortrose Academy	92.2%	4.9%	2.9%	9/1000	8/1000

1.3 School

School	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Fortrose Academy	silver	Yes	Good (2008)	1	1	2
Avoch Primary School	silver	Yes	Satisfactory (2011)	0	0	3
Cromarty Primary School	green flag	Yes	Weak (2009)	0	0	0
Culbokie Primary School	silver	Yes	Satisfactory (2009)	2	2	1
Munlochy Primary School	silver	Yes	Weak (2008)	1	1	4
North Kessock Primary School	withdrawn	Yes	Weak (2013)	4	4	1
Resolis Primary School	bronze	Yes	No inspection	3	3	0
Tore Primary School	green flag	Review	Adequate (2007)	0	0	1

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Fortrose Academy	50.16	14.50
Avoch Primary School	13.30	4.30
Cromarty Primary School	3.64	1.34
Culbokie Primary School	5.70	2.44
Munlochy Primary School	4.56	1.60
North Kessock Primary School	5.83	2.10
Resolis Primary School	3.50	2.93
Tore Primary School	2.53	0.86
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Avoch Primary Nursery		3.03
Cromarty Childcare Centre		1.29
Culbokie Primary Nursery		1.31
Fortrose Pre-school Limited		3.25
Munlochy Pre-School Centre		1.76
North Kessock Primary Nursery		2.31
Resolis Primary Nursery		1.31

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information from Pre-School Census collected Sept 2014. For school nursery staff full time equivalent hours have been calculated on 35 hours per week.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- Primary Teacher [Staffing](#) arrangements
- [Primary School Rolls as at August 2014 – Appendix 1](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012. Report [ACS.33.12](#)

This session we are funding additional staffing for the ASG as follows:

- 6.53 FTE ASN teachers
- 20.15 FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

111	Pupils at level 2
28	Pupils at level 3
8	Pupils at level 4

1.5 Funding

School/Nursery	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14
Fortrose Academy	2,917,463	4,394	57,586	2,617,950	4,040	87,487
Avoch P	602,760	2,727	-30,563	544,317	2,316	-21,308
Cromarty P	189,261	3,263	-5,684	165,335	2,710	-4,998
Culbokie P	278,420	2,554	-9,480	263,855	2,562	-12,558
Munlochy P	206,108	2,987	-5,568	197,244	2,562	-7,264
North Kessock New School	344,963	2,875	-11,579	307,503	2,563	-10,022
Tore P	131,502	3,757	-2,650	110,906	4,108	-6,239
Resolis P	205,092	2,889	-3,148	170,024	2,834	-8,109

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	Occupancy	Current/Future Investment (last 5 yrs)
Fortrose Academy	B	C	86%	£1564412 including ASN alterations, rewiring, flat roof, biomass boiler, electrical upgrade
Avoch Primary School	B	B	79%	£842000 including kitchen and dining room extension, nursery alterations, ASN alterations, fire safety works, window replacements
Cromarty Primary School	C	C	79%	£2835000 including extension, refurbishment, re-surfacing/school security
Culbokie Primary School	A	A	64%	
Munlochy Primary School	C	C	79%	£165000 including conversion, re-roofing of classroom unit, playing field drainage
North Kessock Primary School	B	B	92%	£40000 including nursery alterations, security fencing
Resolis Primary School	A	A	79%	
Tore Primary School	C	C	54%	

3.0 High Life Highland in ASG

HLH Facilities and Services within the Fortrose Associated School Group Area	User Information	2011/12	2012/13	2013/14
Black Isle Leisure Centre	Users	66,910	70,874	67,625
Fortrose Town Hall	Users	2,755	6,144	6,514
Cromarty Library	Users	6,120	5,376	5,352
Fortrose Community Theatre – Fortrose Academy	Users	3,119	3,037	2,107
Mobile Library		47,255	42,456	38,786
Sports Pitches Cromarty Playing Field Rosemarkie Playing Field Gollanhead Playing Field King George V Playing Field North Kessock Playing Field (Ferry Brae) Resolis Playing Field	Available for let by sports clubs	N/A	N/A	N/A
Active Schools Coordinator (figures for academic years)	Distinct Participants	502 (48%)	603 (44%)	572 (43%)
	Participant sessions	12,964	13,859	13,099
Youth Development Officer	Contacts with Young People	5,275	4,897	4,332
Adult Learning	Unique Participants	124	100	98

Programme Information:-

Black Isle Leisure Centre: <https://www.highlifehighland.com/black-isle-leisure-centre/>

Cromarty Library: <https://www.highlifehighland.com/cromarty-library/>

Fortrose Library: <https://www.highlifehighland.com/fortrose-community-library/>

Mobile Library: <https://www.highlifehighland.com/dingwall-mobile-library/>

HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

4.0 Recommendations:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Donald Paterson, Education Quality Improvement Manager

Date: 9 April 2015

SCHOOL AND NURSERY ROLLS**Session 2014-15**

School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
Avoch Primary School	34	38	25	34	33	42	39	245
Cromarty Primary School	9	9	14	9	3	10	11	65
Culbokie Primary School	11	20	15	11	19	16	15	107
Munlochy Primary School	8	6	15	14	14	11	4	72
North Kessock Primary School	20	17	19	13	17	18	14	118
Resolis Primary School	5	13	7	8	11	9	9	62
Tore Primary School	1	3	5	6	2	5	5	27

Nursery	N3 (Jan)	N4 (Jan)	N3 (Apr)	No Sessions
Avoch Primary Nursery	8	23	3	10
Cromarty Childcare Centre	6	6	0	5
Culbokie Primary Nursery	8	16	0	5
Fortrose Pre-school Limited	14	21	1	10
Munlochy Pre-School Centre	5	14	0	5
North Kessock Primary Nursery	11	17	2	5
Resolis Primary Nursery	10	13	0	5

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Fortrose Academy	113	128	110	111	107	77	646