

**The Highland Council**  
**Lochaber Area Committee - 21 May 2015**

|                    |             |
|--------------------|-------------|
| <b>Agenda Item</b> | 3           |
| <b>Report No</b>   | LA<br>13/15 |

## **Mallaig High School Associated School Group Overview**

### **Report by Director of Care and Learning**

#### **Summary**

This report provides an update of key information in relation to the schools within the Mallaig High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

### **1.0 ASG PROFILE**

The primary schools in this area serve over 140 pupils, with the secondary school serving 114 young people.

ASG roll projections can be found at:

[http://www.highland.gov.uk/downloads/download/858/school\\_roll\\_forecasts\\_2014-15](http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15)

Lady Lovat and Inverie, Muck and Eigg Primary Schools are served by a Cluster Head Teacher, with a Head Teacher post at Mallaig and Arisaig Primary Schools. An Acting Head Teacher is in post for the Rum and Canna Cluster Schools. Schools are in receipt of support through the Quality Improvement Manager, Additional Support Needs Manager and the Children's Services Manager.

### **1.1 Attainment and Achievement**

#### **1.1.1 MALLAIG HIGH SCHOOL**

##### **Successes**

- S4 – S6 Pupils raised funds for a trip to London for 50 pupils.
- S3 have completed their round of visits to Germany, Portugal & Poland as part of the Comenius programme.
- Pupil participation in various national crofting conferences
- Nominated for two categories in Film G awards
- A 'Youth Space' has been created in the school for Senior pupils during school time and for Youth club activities outside of school hours.

##### **Extra-curricular activities**

- Drama – 15% attendance.
- Dance – 5% attendance.
- Football training – 20% attendance.
- Music – 20% attendance.

## **Arisaig Primary**

### **Successes**

- Children in junior class were National Finalists in Show Racism the red Card. They attended the Awards Ceremony in Glasgow and met various celebrities.
- All Children in junior class attended 2 residential trips and P7 attended 3 trips.
- Two groups of children participated in designing Applications for mobile phones after school and will enter the national final making and developing “apps” for mobiles.
- A P7 boy won the local Lochaber cross-country.
- String trio won the Chamber Music Cup at the Lochaber Music Festival.
- 5 Children gained rookie lifeguard.
- Dance pupils performed at Eden Court.

### **Extra-curricular activities**

- Ski, swim, mountain bike, canoe, kayak, gorge walk and abseil. 59% attendance.
- Making and developing apps for mobile phones. 30% attendance.

## **Canna Primary**

### **Successes**

- Children from Rum & Canna getting to know each other through weekly video conference assemblies. Learning is shared through power points children have made, songs, dramas, stories they have written, visits and expeditions they have had.
- Community learning events have included world book day – favourite book characters on Canna, most influential/favourite book sharing plus all age ‘tell me a dragon’ activity and artwork on Rum.
- Burn’s night – children from both schools (Rum & Canna) took part in their island celebrations – Gaelic singing accompanied by harp.
- An Easter teddy bears picnic to support numeracy, for World Poetry Day.
- The poly tunnel and green outdoor spaces are used to enhance learning –The schools are at present creating ‘Edible playgrounds’ as well as vegetable gardens.
- Learning booklets presented to parents at the start of term to inform them of learning overviews and show opportunities for extending and adding to their children’s learning at home.

### **Extra-curricular activities**

Activities and Spanish at Canna house – 100% attendance

## **Eigg Primary & Muck Primary**

### **Successes**

- Celebration of Commonwealth Games, culminating in a shared week of sports and cultural activities on Eigg. The school was fortunate to access funds. This was the result of a term’s work learning about other islands in the Commonwealth and about setting goals and achieving targets, based on what pupils were learning from the athletes. As part of research on Commonwealth islands, pupils found out about different foods and held an International Evening for the community where the school shared what had been done, as well as cooking lots of delicious food from

many of the Commonwealth islands. The school also had a visit from two guests from St Lucia.

- The school established a website and blog for the school as a joint venture with Muck. This culminated in pupils winning 2<sup>nd</sup> prize recently - £750 which we will use to buy an Ipad for the school.
- This year the school used the grant from the Access to Education fund to pay for a trip to Edinburgh for the pupils. All the children, from P1 to P7 visited Dynamic Earth, the National Museum and Art Gallery. Pupils also visited the Central Mosque, had bedtime stories from professional story-tellers, Sang along to Pirates of Penzance and had a feast at Pizza Express!

### Extra-curricular activities

- Eigg has a craft club and a wildlife club that meet at different times of the year – sometimes in the hall or on the beach, depending on the activity – 100% attendance.
- Sports Club held in the Community Hall – 100%

### Inverie Primary

#### Successes

- Endangered Animals Topic - Designing school mug featuring endangered animals – percentage of profit from sales going to World Wildlife Fund
- School and community collection for Rag Bag – charity/fundraising /recycling
- Children in Need – Super Heroes fun afternoon, involving face painting, talent show and pyjama party raised £247
- All pupils involved in a 'Sea To Plate' presentation and workshop at Mallaig and Morar Community Centre, organised by UHI Mallaig Campus and involving local fishermen and trainers
- Knoydart Forest Trust presentation and site visit re log felling, transporting and loading timber – focus on health and safety- pupils presented with high vis vests
- Knoydart Countryside Ranger led school in building of owl boxes which were then positioned in the woods nearby
- Soup Kitchen organised by Parent Council – money raised split between school and MIND charity
- Comic Relief/Red Nose Day – all pupils participated in a 'bakeathon' and 'danceathon' contributing towards £1150 raised by local schools
- Knoydart Countryside Ranger planting activities

### Extra-curricular activities

None at present

### Lady Lovat Primary

#### Successes

- Visit from Heather Stanning, Olympic medallist for rowing, to present a motivational talk, display and handling her medal
- Setting up of Lochaber Credit Union in school to enable pupils to take responsibility for saving towards the cost of skiing instruction. P7 pupils involved in the collection, recording and auditing of accounts.
- School and community collection for Rag Bag – charity/fundraising /recycling

- A Taste of the East –Heat and Eat Curry Takeaway organised by Parent Forum raised £1200 for Parent Council Funds
- Children in Need – Super Heroes fun afternoon, involving face painting, talent show and pyjama party raised £247
- Blythswood Christmas Shoebox Appeal – 28 boxes filled by pupils from donations from staff and parents
- Christmas Enterprise – whole school involved in making, marketing and selling of gift tags, potted plants, table centres, hanging wreaths, reindeer dust, winter warmers and edible snowmen, raising £480 for school funds at a Christmas Bazaar held in school
- All pupils involved in a ‘Sea To Plate’ presentation and workshop at Mallaig and Morar Community Centre, organised by Mallaig College and involving local fishermen and trainers
- Morar Senior Citizens entertained by P4-7 pupils at their Christmas Lunch
- Six pupils participated in Lochaber Schools Cross Country Event in Fort William. P6 boy gained 5<sup>th</sup> place. P7 girls achieved 6<sup>th</sup> place.
- Fort William Mountain Festival Creative Competition - P6 pupil highly commended; a pupil from P4,P6and P7 commended for their poetry entries
- Lochaber Music Festival – 2 x P7 pupils awarded Merit for their strings duet
- Comic Relief/Red Nose Day – all pupils participated in a ‘bakeathon’ and ‘danceathon’ contributing towards £1150 raised by local schools
- Preparation for Centenary Celebration – Lady Lovat Primary School 100 years old - pupils worked with local musician to compose a centenary song; pupils researched information on the history of the school; pupils interviewed members of the local community to collect anecdotes and stories to be included in a commemorative booklet

### Extra-curricular activities

- Friday Fun - 50% attendance.
- Movie Club – 90% attendance.

### **Mallaig Primary**

#### Successes

#### Inter Primary Triathlon Winners in September

- Children attended the National and Local Mods with many first, second and first places in Conversation, poetry, singing and drama.
- Dè a Nis filmed at the school and all pupils were shown on TV in November raised £160 for Children in Need – Come in your “onesie” or as a Super Hero day.
- John Muir Trust Poetry Competition – several winners in all categories.
- Primary 7 Sponsored Hill Walking Challenge along Loch Morar side March. Whole School Circular Walk – challenges for varying levels of ability and ages.
- Lochaber Cross Country Winners – Placing for both boys and girls.
- Group of 12 girls auditioned and performed at the Eden Court Big Dance Festival. November.
- Red Nose Day Dance funny for money event - Inter Schools/community raised £1150.

### Extra-curricular activities

Dance Classes – Monday Evenings - 35% attendance.

## Rum Primary

### Successes

- Burn's night – children from both schools took part in their island celebrations – Gaelic singing poems and learned dance (pat-a-cake polka)
- The school has created 'An island home' display in the village hall to inform visitors about Rum from a child's point of view. It is up dated and added to as appropriate, eg: new posters added for the Isle of Rum open day, to talk to the visitors.
- Outdoor learning has developed well. Rum pupil does both Forest and Seashore schools.
- School news is now included monthly in the 'Rum Rumble', the community newsletter, to ensure greater readership

### Extra-curricular activities

Keyboard lessons during summer timetables -50% attendance.

### **Attainment – Performance Summary**

As a consequence of the STAC's data no longer being produced, no performance data can be provided at this stage.

A separate report using the new “**Insight**” data will be provided to Members when it is available, during school session 2014/2015. This report will cover all the ASG's in a single report, and will enable Members to assess performance across schools and also with the comparator schools.

#### **1.1.2 Wider Achievement & Notable Successes**

| <b>School</b>               | <b>Date of Latest Published Report</b> | <b>Link to Education Scotland Pages</b>       |
|-----------------------------|--|---|
| Mallaig High School         | Sep-07                                 | <a href="#">Mallaig High Inspection</a>       |
| Arisaig Primary School      | Sep-06                                 | <a href="#">Arisaig Primary Inspection</a>    |
| Canna Primary School ©      | Sep-02                                 | <a href="#">Canna Primary Inspection</a>      |
| Eigg Primary School ©       | Apr-11                                 | <a href="#">Eigg Primary Inspection</a>       |
| Inverie Primary School ©    | Aug-05                                 | <a href="#">Inverie Primary Inspection</a>    |
| Lady Lovat Primary School © | Oct-13                                 | <a href="#">Lady Lovat Primary Inspection</a> |
| Mallaig Primary School      | May-11                                 | <a href="#">Mallaig Primary Inspection</a>    |
| Muck Primary School ©       | Oct-13                                 | <a href="#">Muck Primary Inspection</a>       |
| Rum Primary School ©        | Nov 2007 (follow up)                   | <a href="#">Rum Primary Inspection</a>        |

© Denotes school part of a “cluster” management arrangement

| <b>Early Year Centre</b> | <b>Date of Latest Published Report</b> | <b>Link To Inspectorate Pages</b>                  |
|--------------------------|--|--|
| Arisaig Primary Nursery  | Sep-13                                 | <a href="#">Arisaig Primary Nursery Inspection</a> |
| Canna Primary Nursery    | Mar-06                                 | <a href="#">Canna Primary Nursery Inspection</a>   |
| Eigg Primary Nursery     | Sep-13                                 | <a href="#">Eigg Primary Nursery Inspection</a>    |

|                              |        |  |
|------------------------------|--------|--|
| Inverie Primary Nursery      | Dec-12 | <a href="#">Inverie Primary Nursery Inspection</a> |
| Mallaig Primary Nursery - GM | May-13 | <a href="#">Mallaig Primary Nursery Inspection</a> |
| Mallaig Primary Nursery - EM | May-13 | <a href="#">Mallaig Primary Nursery Inspection</a> |
| Muck Primary Nursery         | Mar-12 | <a href="#">Muck Primary Nursery Inspection</a>    |
| Rum Primary Nursery          | Apr-14 | <a href="#">Rum Primary Nursery Inspection</a>     |
| Childminders no of: 1        |        |  |

### 1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

|                     | % Positive Destinations |         |         |
|---------------------|-------------------------|---------|---------|
|                     | 2011/12                 | 2012/13 | 2013/14 |
| Mallaig High School | 95.2%                   | 100.0%  | 96.7%   |
| Highland            | 90.7%                   | 93.1%   | 92.7%   |
| Scotland            | 89.9%                   | 91.4%   | 92.3%   |

### Leaver Destinations for High School

Number of pupils leaving in school year:

| Total No. Leavers | Mallaig High School | HIGHLAND | SCOTLAND |
|-------------------|---------------------|----------|----------|
| 2011/12           | 21                  | 2495     | 50892    |
| 2012/13           | 27                  | 2579     | 52792    |
| 2013/14           | 30                  | 2601     | 51876    |

### Destinations of Pupils (%)

| DESTINATION            | Mallaig High School |       |       | HIGHLAND |       |       | SCOTLAND |       |       |
|------------------------|---------------------|-------|-------|----------|-------|-------|----------|-------|-------|
|                        | 11/12               | 12/13 | 13/14 | 11/12    | 12/13 | 13/14 | 11/12    | 12/13 | 13/14 |
| Higher Education       | 28.6%               | 40.7% | 20.0% | 34.6%    | 33.7% | 32.3% | 37.3%    | 36.5% | 38.6% |
| Further Education      | 19.0%               | 22.2% | 33.3% | 21.2%    | 23.7% | 23.8% | 26.8%    | 27.8% | 26.3% |
| Training               | 0.0%                | 0.0%  | 0.0%  | 2.5%     | 1.9%  | 2.3%  | 4.6%     | 5.0%  | 4.1%  |
| Employment             | 47.6%               | 37.0% | 43.3% | 29.7%    | 31.2% | 31.9% | 19.8%    | 20.4% | 21.7% |
| Voluntary              | 0.0%                | 0.0%  | 0.0%  | 0.9%     | 0.7%  | 0.8%  | 0.4%     | 0.5%  | 0.4%  |
| Activity Agreements    | 0.0%                | 0.0%  | 0.0%  | 1.8%     | 1.9%  | 1.5%  | 0.9%     | 1.3%  | 1.1%  |
| Unemployed Seeking     | 0.0%                | 0.0%  | 0.0%  | 5.9%     | 5.6%  | 4.8%  | 8.4%     | 7.1%  | 6.3%  |
| Unemployed Not Seeking | 0.0%                | 0.0%  | 0.0%  | 1.9%     | 0.8%  | 1.3%  | 1.3%     | 1.2%  | 1.1%  |
| Unknown                | 4.8%                | 0.0%  | 3.3%  | 1.5%     | 0.5%  | 1.2%  | 0.4%     | 0.3%  | 0.3%  |

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

There is currently one open Activity Agreements involving former pupils of Mallaig High School.

## 1.2 Pupils

Roll taken from the Pupil Census extracted in September 2014 and Highland Pre-School Survey collected January 2015.

| School                    | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility P4-7 | Free Meals Uptake P4-7 | Free Meals Uptake P1-3 |
|---------------------------|------------|--------------|------------|-----------------------------|------------------------|------------------------|
| Highland Primary (2015)   |            |              |            | 14.4%                       | 84.3%                  | 74.2%                  |
| Scotland Primary (2015)   |            |              |            | nya                         | nya                    | nya                    |
| Arisaig Primary School    | 28         | 0            | 0          | small school/number         | small school/number    | 50.0%                  |
| Canna Primary School      | 3          | 0            | 0          | no meals provided           | no meals provided      | no meals provided      |
| Eigg Primary School       | 7          | 0            | 0          | no meals provided           | no meals provided      | no meals provided      |
| Inverie Primary School    | 5          | 0            | 0          | no meals provided           | no meals provided      | no meals provided      |
| Lady Lovat Primary School | 24         | <5           | 0          | small school/number         | small school/number    | 88.9%                  |
| Mallaig Primary School    | 69         | 0            | <5         | small school/number         | small school/number    | 100.0%                 |
| Muck Primary School       | 6          | 0            | 0          | no meals provided           | no meals provided      | no meals provided      |
| Rum Primary School        | 2          | 0            | 0          | no meals provided           | no meals provided      | no meals provided      |
| School                    | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility      | Free Meals Uptake      |                        |
| Highland Secondary (2015) |            |              |            | 10.9%                       | 84.9%                  |                        |
| Scotland Secondary (2015) |            |              |            | nya                         | nya                    |                        |
| Mallaig High School       | 114        | <5           | 0          | 4.5%                        | 100.0%                 |                        |
| Nursery Name              | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility      | Free Meals Uptake      |                        |
| Arisaig Primary Nursery   | 9          |              |            |                             |                        |                        |
| Canna Primary Nursery     | 0          |              |            |                             |                        |                        |
| Eigg Primary Nursery      | 1          |              |            |                             |                        |                        |
| Inverie Primary Nursery   | 0          |              |            |                             |                        |                        |
| Mallaig Nursery - GM      | 2          |              |            |                             |                        |                        |
| Mallaig Nursery - EM      | 13         |              |            |                             |                        |                        |
| Muck Primary Nursery      | 1          |              |            |                             |                        |                        |
| Rum Primary Nursery       | 0          |              |            |                             |                        |                        |

Looked After and English as and Additional Language pupil numbers extracted from school management system in December 2014. Free School Meal information extracted from Healthy Living Survey collected February 2015, comparative national figures will not be available until June 2015. Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

### 1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis. Comparative national information will be next available for academic year 2014-15.

| SCHOOL   | % Actual Attendances           | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|--|--------------------------------|-----------------------|-------------------------|--|---|
| Highland Primary (Attendance 2012-13 & Exclusions 2013-14)   | 94.8%                          | 4.3%                  | 0.9%                    | 9/1000                                     | 6/1000                                      |
| Scotland Primary (2012-13)                                   | 94.9%                          | 3.8%                  | 1.3%                    | 10/1000                                    | 6/1000                                      |
| Arisaig Primary School                                       | 97.4%                          | 2.3%                  | 0.4%                    | 0/1000                                     | 0/1000                                      |
| Canna Primary School   | Mothballed 2012-13 and 2013-14 |                       |                         |  |   |
| Eigg Primary School  | 93.5%                          | 5.4%                  | 1.2%                    | 0/1000                                     | 0/1000                                      |
| Inverie Primary School                                       | 94.4%                          | 1.1%                  | 4.5%                    | 0/1000                                     | 0/1000                                      |
| Lady Lovat Primary School                                    | 98.3%                          | 1.6%                  | 0.1%                    | 0/1000                                     | 0/1000                                      |
| Mallaig Primary School                                       | 96.5%                          | 2.4%                  | 1.2%                    | 0/1000                                     | 0/1000                                      |
| Muck Primary School  | 94.0%                          | 6.0%                  | 0.0%                    | 0/1000                                     | 0/1000                                      |
| Rum Primary School   | Mothballed 2012-13             |                       |                         | 0/1000                                     | 0/1000                                      |
| SCHOOL   | % Actual Attendances           | % Authorised Absences | % Unauthorised Absences | No Of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
| Highland Secondary (Attendance 2012-13 & Exclusions 2013-14) | 90.9%                          | 6.4%                  | 2.6%                    | 33/1000                                    | 24/1000                                     |
| Scotland Secondary (2012-13)                                 | 91.9%                          | 5.4%                  | 2.5%                    | 58/1000                                    | 33/1000                                     |
| Mallaig High School  | 93.0%                          | 4.6%                  | 2.4%                    | 0/1000                                     | 0/1000                                      |

### 1.3 School

| SCHOOL                    | ECO School | Travel Plan  | Improving through Self-Evaluation and Improving Services | No of Placing Requests In | No of Placing Requests in Granted | No of Placing Requests Out Granted |
|---------------------------|------------|--------------|--|---------------------------|-----------------------------------|------------------------------------|
| Mallaig High School       | bronze     | Early stages | Weak (2007)  | 1                         | 1                                 | 1                                  |
| Arisaig Primary School    | green flag | Yes          | Adequate (2006)  | 0                         | 0                                 | 0                                  |
| Canna Primary School      | silver     | No           | Very Good (2002)   | 0                         | 0                                 | 0                                  |
| Eigg Primary School       | green flag | Yes          | Satisfactory (2011)                                      | 0                         | 0                                 | 0                                  |
| Inverie Primary School    | green flag | Early stages | Good (2005)  | 0                         | 0                                 | 0                                  |
| Lady Lovat Primary School | green flag | Yes          | Satisfactory (2013)                                      | 1                         | 1                                 | 0                                  |
| Mallaig Primary School    | green flag | Yes          | Good (2011)  | 0                         | 0                                 | 1                                  |
| Muck Primary School       | green flag | Early stages | Good (2013)  | 0                         | 0                                 | 0                                  |
| Rum Primary School        | silver     | Early stages | Fair (2005)  | 0                         | 0                                 | 0                                  |

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.



## 1.4 ECS Staffing

| School                            | Teaching Full Time Equivalent (FTE) | Non-Teaching (FTE) |
|-----------------------------------|-------------------------------------|--------------------|
| Mallaig High                      | 19.80                               | 2.95               |
| Arisaig Primary                   | 2.00                                | 0.70               |
| Canna Primary                     | 1.50                                | 0.20               |
| Eigg Primary                      | 1.50                                | 0.57               |
| Inverie Primary                   | 1.57                                | 1.15               |
| Lady Lovat Primary                | 2.84                                | 0.68               |
| Mallaig Primary                   | 5.05                                | 2.67               |
| Muck Primary                      | 1.60                                | 0.54               |
| Rum Primary                       | 1.10                                | 0.40               |
| Nursery                           | Teaching Full Time Equivalent (FTE) | Non-Teaching (FTE) |
| Arisaig Primary Nursery           |                                     | 1.31               |
| Canna Primary Nursery             |                                     | 0.00               |
| Eigg Primary Nursery              |                                     | 0.66               |
| Inverie Primary Nursery           |                                     | 0.00               |
| Mallaig Primary Nursery – EM & GM |                                     | 2.63               |
| Muck Primary Nursery              |                                     | 0.66               |
| Rum Primary Nursery               |                                     | 0.00               |

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information from Pre-School Census collected Sept 2014. For school nursery staff full time equivalent hours have been calculated on 35 hours per week.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- Primary Teacher [Staffing](#) arrangements
- [Primary School Rolls as at August 2014 – Appendix 1](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012. Report [ACS.33.12](#)

This session we are funding additional staffing for the ASG as follows:

- 0.6 FTE ASN teachers
- 154.5 hrs PSA staff

The identified level of need at start of session was:

|   |                   |
|---|-------------------|
| 9 | Pupils at level 2 |
| 8 | Pupils at level 3 |
| - | Pupils at level 4 |

## 1.5 Funding

| School/Nursery           | Devolved Budget 2013/14 | Cost per pupil | Carry Forward from 2012/13 | Devolved Budget 2014/15 | Cost per pupil | Carry Forward from 2013/14 |
|--------------------------|-------------------------|----------------|----------------------------|-------------------------|----------------|----------------------------|
| Mallaig Secondary School | 1,085,793               | 8,483          | -11,251                    | 907,456                 | 7,823          | 6,244                      |
| Arisaig P.S.             | 134,445                 | 4,636          | 1,444                      | 116,568                 | 4,317          | 2,338                      |
| Canna P.S.               | 929                     | 0              | -41                        | 57,610                  | 19,203         | -31                        |
| Eigg P.S.                | 104,182                 | 17,364         | 2,898                      | 90,041                  | 12,863         | -5,619                     |
| Inverie P.S.             | 91,300                  | 13,043         | 1,012                      | 82,535                  | 16,507         | -1,880                     |
| Lady Lovat P.S.          | 121,383                 | 5,058          | -703                       | 104,191                 | 4,530          | -3,669                     |
| Mallaig P.S.             | 267,248                 | 4,310          | -8,338                     | 235,872                 | 3,574          | -5,990                     |
| Muck P.S.                | 105,241                 | 17,540         | 2,716                      | 91,985                  | 15,331         | -398                       |
| Rum P.S.                 | 62,370                  | 62,370         | -1,813                     | 84,673                  | 42,337         | -3,034                     |

Members are asked to note that devolved funding is generally sufficient for school needs.

## 1.6 Buildings

| School                    | Suitability | Condition | % Roll Capacity | Current/Future Investment (last 5 yrs)   |
|---------------------------|-------------|-----------|-----------------|--|
| Mallaig High School       | A           | B         | 48              | £300000 including window and door replacements, youth facility                         |
| Arisaig Primary School    | C           | B         | 60              |  |
| Canna Primary School      | C           | C         | No data         | £10000 replacement boiler  |
| Eigg Primary School       | B           | B         | 18              |  |
| Inverie Primary School    | B           | B         | 35              |  |
| Lady Lovat Primary School | C           | C         | 62              |  |
| Mallaig Primary School    | B           | C         | 46              | £790000 including heating, LPG boilers, replacement windows, refurbishment of entrance |
| Muck Primary School       | B           | C         | 21              | £50000 boiler and wet heating replacement  |
| Rum Primary School        | B           | C         | No data         |  |

## 2. HIGH LIFE HIGHLAND IN ASG

| HLH Facilities and Services within the Associated School Group Area | User Information                  | 2012/13                                   | 2013/14                                    | 2014/15                                      |
|---|-----------------------------------|---|--|--|
| Knoydart Inverie Library  | Users                             | 286                                       | 351  | 286  |
| Mallaig Library   | Issues                            | 3172                                      | 4264                                       | 5551   |
| Mobile Library  | Issues                            | 15,392                                    | 9776                                       | 14339  |
| Sports Pitches  | Available for let by sports clubs | -   | -  | -  |
| Active Schools Coordinator  | Unique Participants               | 94boys<br>118 girls<br>which is<br>79% of | 87 boys<br>118 girls<br>which is<br>78% of | Aug – Dec<br>2014 66<br>boys and<br>85 girls |

|                           |  | ASG roll | ASG roll | which is 58% of ASG roll |
|---------------------------|--|----------|----------|--------------------------|
| Youth Development Officer | Contacts with Young People                                 | 2631     | 2310     | 2201                     |
|                           | Young Scot Card Percentage uptake (National Average – 72%) | 100      | 100      | 100                      |
| Adult Learning            | Unique Participants  | 97       | 121      | -                        |

#### HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

### 3. Implications

- 3.1 There are no resources, risk, legal, equalities, climate change/carbon clever, Gaelic or rural implications arising from this report.

### 4. Recommendations

- 4.1 The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Mrs Norma Young – Area Care & Learning Manager (West)

Date: 11 May 2015

**SCHOOL AND NURSERY ROLLS**

**Appendix 1**

**Session 2014-15**

| School Name                      | P1 | P2 | P3 | P4 | P5 | P6 | P7 | TOTAL     |
|----------------------------------|----|----|----|----|----|----|----|-----------|
| Arisaig Primary                  | 4  | 2  | 3  | 3  | 3  | 5  | 8  | <b>28</b> |
| Canna Primary                    | 0  | 0  | 1  | 0  | 1  | 0  | 1  | <b>3</b>  |
| Eigg Primary                     | 2  | 0  | 0  | 0  | 2  | 1  | 2  | <b>7</b>  |
| Inverie Primary                  | 0  | 1  | 0  | 2  | 1  | 1  | 0  | <b>5</b>  |
| Lady Lovat Primary               | 1  | 4  | 5  | 3  | 5  | 3  | 3  | <b>24</b> |
| Mallaig Primary – English Medium | 8  | 5  | 3  | 3  | 5  | 7  | 6  | <b>37</b> |
| Mallaig Primary – Gaelic Medium  | 4  | 4  | 3  | 6  | 4  | 4  | 7  | <b>32</b> |
| Muck Primary                     | 2  | 0  | 2  | 2  | 0  | 0  | 0  | <b>6</b>  |
| Rum Primary                      | 1  | 1  | 0  | 0  | 0  | 0  | 0  | <b>2</b>  |

| Nursery                 | N3 (Jan) | N4 (Jan) | N3 (Apr) | No Sessions |
|-------------------------|----------|----------|----------|-------------|
| Arisaig Primary Nursery | 5        | 4        | 1        | 5           |
| Canna Primary Nursery   | 0        | 0        | 0        | 0           |
| Eigg Primary Nursery    | 1        | 0        | 0        | 2           |
| Inverie Primary Nursery | 0        | 0        | 0        | 0           |
| Mallaig Nursery - EM    | 7        | 6        | 0        | 5           |
| Mallaig Nursery - GM    | 0        | 2        | 0        | 5           |
| Muck Primary Nursery    | 1        | 0        | 0        | 5           |
| Rum Primary Nursery     | 0        | 0        | 0        | 0           |

| School Name  | S1 | S2 | S3 | S4 | S5 | S6 | S1-S6 |
|--------------|----|----|----|----|----|----|-------|
| Mallaig High | 19 | 24 | 17 | 24 | 18 | 12 | 114   |