

The Highland Council
Lochaber Area Committee
25 August 2015

Agenda Item	6
Report No	LA 20/15

Capital Projects – Investing in the Lochaber area

Report by Head of Corporate Finance

Summary

The report lists the capital projects included in the Council's capital programme being delivered in the Lochaber area in financial year 2015/16 and the in- year budgets for these projects.

1. Background

- 1.1 This report shows, subtotalled by Council Service, the capital projects being delivered in the Lochaber area.
- 1.2 This report is presented annually to inform Members of the planned capital projects in the Lochaber area. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

2. Overview

- 2.1 **Appendix 1** lists an expanded project title and the 2015/16 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business meetings as appropriate.
- 2.2 The projects included in the appendix are those which are specific to the Lochaber area. Other capital works are being undertaken within the area as part of generic Council wide capital projects; such expenditure is not included in this report.
- 2.3 Negative budgets represent net income budgeted in the year as funding contributions for these projects are generally expected to be received when the work is complete.
- 2.4 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Lochaber area from the Roads Structural Capital Works budget.

3. Implications

- 3.1 Apart from the budgets referred to being included in the Council's capital programme there are no further Resource implications; or Legal; Equalities; Climate Change/Carbon Clever; Risk; Gaelic or Rural implications that have not already been considered in setting the capital programme.

Recommendation

Members are asked to consider and note the budgeted capital projects being delivered in the Lochaber area in 2015/16.

Designation: Head of Corporate Finance

Date: 17 July 2015

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Background Papers: Service Budget Monitoring Statements

Lochaber Area Capital

	ANNUAL BUDGET £000
Care and Learning	
Acharacle Primary School	4
Fort William Gaelic School	1685
Lochaber High Phase 3 and 4	2301
Fort William- new school at Lundavra	3937
Fort William- Caol/RC joint campus	6598
Total Care & Learning	<u>14,525</u>
Community Services	
Travelling People Sites - Kentallen, Lochaber	89
Road Structural Capital Works - Lochaber	365
Road Surface Dressing Capital - Lochaber	324
Total Community Services	<u>778</u>
Development and Infrastructure	
Acharacle Flood Prevention	51
Fort William Office Rationalisation	2,761
A861 Drynie Hill - ERDF	52
B8007 Glenmore - Lifeline Bridges	169
B863 Invercoe Bridge, Lochaber	46
B8005 Bridge Replacements - Lifeline Bridges (5)	37
A861 Glenuig - Storm Damage	161
River Lochy - Caol Flood Scheme	10
Nether Lochaber Slipway	(2)
Total Development & Infrastructure	<u>3,285</u>
GRAND TOTAL	<u><u>18,588</u></u>