

**The Highland Council**  
**Caithness and Sutherland Area Committee –**  
**16 September 2015**

Agenda Item	<b>8.</b>
Report No	<b>CS/25/15</b>

**Capital Projects – Investing in Caithness and Sutherland**

**Report by Director of Finance**

**Summary**

The report lists the capital projects included in the Council's capital programme being delivered in the Caithness and Sutherland area in financial year 2015/16 and the in-year budgets for these projects.

**1. Background**

- 1.1 This report shows, subtotaled by Council Service, the capital projects being delivered in the Caithness and Sutherland area.
- 1.2 This report is presented annually to inform Members of the planned capital projects in the Caithness and Sutherland area. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

**2. Overview**

- 2.1 Appendix 1 lists an expanded project title and the 2015/16 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business Meetings as appropriate.
- 2.2 The projects included in Appendix 1 are those which are specific to the Caithness and Sutherland area. Other capital jobs are being undertaken within the area as part of generic Council-wide capital projects; such expenditure is not included in this report.
- 2.3 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Caithness and Sutherland area from the Roads Structural Capital Works budget.

**3. Implications**

- 3.1 Apart from the budgets referred to being included in the Council's capital programme there are no further Resource implications; or Legal; Equalities; Climate Change/Carbon Clever; Risk, Gaelic and Rural implications that have not already been considered in setting the capital programme.

**Recommendation**

Members are asked to consider and note the budgeted capital projects being delivered in the Caithness and Sutherland area in 2015/16.

Designation: Director of Finance

Date: 3 September 2015

Author: Fiona Wood, Finance Manager (Accounts and Central Services)

Background Papers: Service Budget Monitoring Statements

**Caithness and Sutherland Area Capital**

	<b>ANNUAL BUDGET £000</b>
<b>Care &amp; Learning</b>	
Golspie high- re-roofing/replacement windows	7
Dornoch Sports Centre	100
New Children's Unit, Wick	153
Thurso Library	633
Thurso Swimming Pool	854
Wick Joint Campus	1,605
Noss Primary School- Wick	10,354
<b>Total Care &amp; Learning</b>	<u>13,706</u>
<b>Community Services</b>	
Road Structural Capital Works - Caithness	22
Road Structural Capital Works - Sutherland	72
Road Surface Dressing Capital - Caithness	396
Road Surface Dressing Capital - Sutherland	394
Sutherland Bridges Repairs	167
<b>Total Community Services</b>	<u>1,050</u>
<b>Development &amp; Infrastructure</b>	
Wick Offices	599
Seater Landfill Site Cell 9 & 10	347
A99 Keiss - North Keiss	207
A836 Naver Bridge, Bettyhill, Sutherland	100
Wick Harbour Bridge	10
Seater Landfill Restoration Programme	247
Croftaugh Remedial Works to Landfill Site	8
<b>Total Development &amp; Infrastructure</b>	<u>1,518</u>
<b>TOTAL</b>	<u><u>16,274</u></u>