

The Highland Council

Caithness and Sutherland Area Committee – 16 September 2015

Agenda Item	13b.
Report No	CS/31/15

Kinlochbervie High Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Kinlochbervie High Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve just under 50 pupils, with the secondary school serving 49 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team and the Area Office.

1.1 Attainment and Achievement

1.1.1 Kinlochbervie High School - 2014

Attainment – Performance Summary

The Attainment Report for the North Schools based on INSIGHT information has recently been discussed at Ward Business Meetings, please refer to that report but note that trends for a school with a pupil roll as small Kinlochbervie are not reliable.

1.1.2 Wider Achievement & Notable Successes

Secondary – [Link to Kinlochbervie High School webpage](#)

Primary by School:

School	Link to School Webpage
Durness Primary School	Durness Primary webpage
Kinlochbervie Primary School	Kinlochbervie Primary webpage
Scourie Primary School	Scourie Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochbervie High School ©	Jan 2014 (Follow Up)	Kinlochbervie High Inspection
Durness Primary School ©	Nov-14	Durness Primary Inspection
Kinlochbervie Primary School ©	Sep-08	Kinlochbervie Primary Inspection
Scourie Primary School	Jan-14	Scourie Primary Inspection

© Denotes school part of a "cluster" management arrangement

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Durness Playgroup	Sep-14	Durness Playgroup Inspection
Kinlochbervie Playgroup	Nov-13	Kinlochbervie Playgroup Inspection
Scourie Playgroup	Oct-14	Scourie Playgroup Inspection
No of Childminders: one		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

	% Positive Destinations		
	2011/12	2012/13	2013/14
Kinlochbervie High School	90.0%	100.0%	92.9%
Highland	90.7%	93.1%	92.7%
Scotland	89.9%	91.4%	92.3%

Leaver Destinations for Kinlochbervie High

Number of pupils leaving in school year:

Total No. Leavers	Kinlochbervie High School	HIGHLAND	SCOTLAND
2011/12	10	2495	50892
2012/13	12	2579	52792
2013/14	14	2601	51876

Destinations of Pupils (%)

DESTINATION	Kinlochbervie High School			HIGHLAND			SCOTLAND		
	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Higher Education	10.0%	50.0%	50.0%	34.6%	33.7%	32.3%	37.3%	36.5%	38.6%
Further Education	20.0%	8.3%	14.3%	21.2%	23.7%	23.8%	26.8%	27.8%	26.3%
Training	0.0%	0.0%	0.0%	2.5%	1.9%	2.3%	4.6%	5.0%	4.1%
Employment	60.0%	41.7%	21.4%	29.7%	31.2%	31.9%	19.8%	20.4%	21.7%
Voluntary	0.0%	0.0%	7.1%	0.9%	0.7%	0.8%	0.4%	0.5%	0.4%
Activity Agreements	0.0%	0.0%	0.0%	1.8%	1.9%	1.5%	0.9%	1.3%	1.1%
Unemployed Seeking	10.0%	0.0%	7.1%	5.9%	5.6%	4.8%	8.4%	7.1%	6.3%
Unemployed Not Seeking	0.0%	0.0%	0.0%	1.9%	0.8%	1.3%	1.3%	1.2%	1.1%
Unknown	0.0%	0.0%	0.0%	1.5%	0.5%	1.2%	0.4%	0.3%	0.3%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Kinlochbervie High.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2014. Pre-school roll information is taken from the Highland Pre-School Census carried out in April 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2015)				14.4%	84.3%	74.2%
Scotland Primary (2015)				19.2%	87.5%	79.3%
Durness Primary School	17	0	0	small school/number	small school/number	small school/number
Kinlochbervie Primary School	17	0	0	small school/number	small school/number	100.0%
Scourie Primary School	21	0	<5	small school/number	small school/number	small school/number

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2015)				10.9%	84.9%
Scotland Secondary (2015)				15.0%	76.4%
Kinlochbervie High School	44	0	0	small school/number	small school/number

Nursery Name	Pupil Roll
Durness Playgroup	4
Kinlochbervie Preschool	5
Scourie Playgroup	1

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (Attendance 2012-13 & Exclusions 2013-14)	94.8%	4.3%	0.9%	9/1000	6/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Durness Primary School	95.0%	3.1%	1.9%	0/1000	0/1000
Kinlochbervie Primary School	95.0%	4.6%	0.4%	0/1000	0/1000
Scourie Primary School	93.8%	5.6%	0.4%	0/1000	0/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (Attendance 2012-13 & Exclusions 2013-14)	90.9%	6.4%	2.6%	33/1000	24/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Kinlochbervie High School	95.8%	3.0%	1.3%	0/1000	0/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochbervie High School	silver	Early stages	Weak (2010)	0	0	1
Durness Primary School	bronze	Early stages	Satisfactory (2014)	0	0	0
Kinlochbervie Primary School	bronze	Early stages	Good (2008)	0	0	0
Scourie Primary School	bronze	Early stages	Weak (2014)	0	0	0

ECO School information is reported as at May 2015. Placing requests are those received to start in a school during academic year 2014-15.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochbervie High	12.20	4.57
Durness Primary	1.46	0.87
Kinlochbervie Primary	2.31	1.21
Scourie Primary	2.11	1.44
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Durness Playgroup		1.31
Kinlochbervie Preschool		0.63
Scourie Playgroup		0.63

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded. Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2014. FTE (Full Time Equivalent) is calculated on 35 hour week.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

Primary School Rolls as at August 2015 – Appendix 1

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- ████████ FTE ASN teachers
- ████████ FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

████████	Pupils at level 2
████████	Pupils at level 3
████████	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14
Kinlochbervie High School	154,476	8,130	-4,785	135,853	7,991	-3,904
Durness Primary School	154,476	8,130	-4,785	135,853	7,991	-3,904
Kinlochbervie Primary School	122,819	7,225	-4,324	112,106	7,007	-2,237
Scourie Primary School	136,848	5,702	-2,330	123,271	5,360	-6,849

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
Kinlochbervie High School	C	C	32%	£1600000 including Biomass installation, replacement of synthetic surface, photovoltaic system
Durness Primary School	B	B	34%	
Kinlochbervie Primary School	A	B	37%	
Scourie Primary School	C	C	50%	£159000 including conversion

Building suitability and condition levels are as reported on the 2015 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2014-15.

2. HIGH LIFE HIGHLAND IN Kinlochbervie High ASG

HLH Facilities and Services within the Kinlochbervie Associated School Group Area	User Information	2012/13	2013/14	2014/15
Far North Mobile Library	Visits	8,788	5,434	11,869
Sports Pitches: Scourie Playing Field	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Distinct Participants	106	107	96
Youth Development Officer	Contacts with Young People	523	752	794
Adult Learning	Unique Participants	137	78	60

Programme information

Mobile Library: <http://highlifehighland.com/libraries/brora-mobile-library>

3. RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Barry Northedge

Date: 3 September 2015

Appendix 1

SCHOOL AND NURSERY ROLLS

Session 2015-16 (August)

School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
Durness Primary School	2	1	3	0	5	2	2	15
Kinlochbervie Primary School	2	3	1	4	1	3	3	17
Scourie Primary School	1	1	1	1	5	1	7	17

Nursery	N4 (Aug)	N3 (Aug)	No Sessions
Durness Playgroup	1	0	5
Kinlochbervie Preschool	4	3	5
Scourie Playgroup	0	1	5

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochbervie High	11	11	7	6	7	7	49