

## The Highland Council

### Nairn and Badenoch and Strathspey Area Committee - 23 September 2015

Agenda Item	16.
Report No	NBS 25/15

## Capital Projects – Investing in the Nairn and Badenoch and Strathspey Area

### Report by Director of Finance

#### Summary

This report lists the capital projects included in the Council's capital programme being delivered in the Nairn and Badenoch and Strathspey area in financial year 2015/16 and the in-year budgets for these projects.

## 1. Background

- 1.1 This report shows, subtotaled by Council Service, the capital projects being delivered in the Nairn and Badenoch and Strathspey area.
- 1.2 This report is presented annually to inform Members of the planned capital projects in the Nairn and Badenoch and Strathspey area. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

## 2. Overview

- 2.1 Appendix 1 lists an expanded project title and the 2015/16 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business Meetings as appropriate.
- 2.2 The projects included in the appendix are those which are specific to the Nairn and Badenoch and Strathspey area. Other capital jobs are being undertaken within the area as part of generic Council-wide capital projects; such expenditure is not included in this report.
- 2.3 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Nairn and Badenoch and Strathspey area from the Roads Structural Capital Works budget.

## 3. Implications

- 3.1 Apart from the budgets referred to being included in the Council's capital programme there are no further Resource implications; or Legal; Equalities; Climate Change/Carbon Clever; Risk, Gaelic and Rural implications that have not already been considered in setting the capital programme.

**Recommendation**

Members are asked to consider and note the budgeted capital projects being delivered in the Nairn and Badenoch and Strathspey area in 2015/16.

Designation: Director of Finance

Date: 26 August 2015

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Background Papers: Service Budget Monitoring Statements

## Appendix 1

### Nairn and Badenoch and Strathspey Area Capital Projects

	ANNUAL BUDGET £000
<b>Care &amp; Learning</b>	
Central Primary School- refurbishment	6
Grantown Grammar- extension	7
Aviemore Primary	17
Am Fasgadh (Highland Folk Museum)	19
Nairn Academy - Extension	25
Kingussie High - Extension	26
<b>Total Care &amp; Learning</b>	<u>100</u>
<b>Community Services</b>	
Burial Ground Extension - Nairn	676
B9150 Ralia Railway	2
Road Structural Capital Works - Badenoch	130
Road Structural Capital Works - Nairn	69
Road Surface Dressing Capital - Nairn	92
Road Surface Dressing Capital - Badenoch & Strathspey	268
<b>Total Community Services</b>	<u>1,236</u>
<b>Development &amp; Infrastructure</b>	
CEXC0272 Kingussie Office Rationalisation	<u>1,739</u>
<b>Total Development &amp; Infrastructure</b>	<u>1,739</u>
<b>TOTAL</b>	<u>3,075</u>