

**The Highland Council**

**Lochaber Area Committee – 24<sup>th</sup> November 2015**

|                    |                 |
|--------------------|-----------------|
| <b>Agenda Item</b> | <b>4.</b>       |
| <b>Report No</b>   | <b>LA/35/15</b> |

## **Lochaber High School Associated School Group Overview**

### **Report by Director of Care and Learning**

#### **Summary**

This report provides an update of key information in relation to the schools within the Lochaber High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

### **1.0 ASG PROFILE**

The primary schools in this area serve over 1120 pupils, with the secondary school serving 802 young people.

ASG roll projections can be found at:

[http://www.highland.gov.uk/downloads/download/858/school\\_roll\\_forecasts\\_2014-15](http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15)

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team and the Area Office.

### **1.1 Attainment and Achievement**

#### **1.1.1 Lochaber - 2015**

##### **Attainment – Performance Summary**

As a consequence of the STAC's data no longer being produced, no performance data can be provided at this stage.

A separate report using the new “**Insight**” data will be provided to Members when it is available. This report will cover all the West Area ASG's in a single report, and will enable Members to assess performance across schools and also with the comparator schools.

## **1.1.2 Wider Achievement & Notable Successes**

### **Lochaber High School**

#### Recent Successes

- School trip to the Peoples Republic of China. Visits to three major centres: Beijing, Xi'an and Shanghai
- Lochaber High School works with Eden Court CREATIVE team. They work across the Highlands all year round, living within the communities they serve and deliver drama, digital media and dance workshops in a range of locations (not just to schools).
- Lochaber High emerged victorious in the great Glen Shinty Sixes competition held recently in Drumnadrochit. The event was celebrating its twentieth anniversary and attracted ten teams from the Highlands and Islands.
- The Moderator of The General Assembly of the Church of Scotland, the Rt Rev Dr Angus Morrison and Mrs Marion Morrison visited the school in September as part of their visit to the Lochaber Presbytery. They were welcomed to the school by Mrs MacKenzie, DHT and their visit began with a tour of the school, which Mrs Morrison was particularly keen to see as she had been a former Head Girl.
- The final of the Rotary Club of Lochaber's Young Chef of the Year competition was held in the school today with competitors from Ardnamurchan, Kinlochleven, Lochaber and Mallaig High Schools taking part. At the end of the competition, the three expert judges chose a 5<sup>th</sup> Year pupil at Lochaber High, as the winner.
- **Secondary – Lochaber – [Link to Lochaber High webpage](#)**

## **Primary by School:**

### **Banavie Primary**

#### Recent Successes

- The school won the Kilmallie Community Agricultural Show primary trophy and the Rural Complex Agricultural primary trophy.
- We were 3<sup>rd</sup> in the Primary Triathlon and a pupil had the best time in her section of the swimming event.
- In September P7 held a Macmillan Coffee morning and raised £620.
- The pupils donated enough items for 15 Harvest parcels which we distributed around the local community.

#### After School Activities

- Dance
- Football
- Shinty
- Netball

43% of pupils attend these activities.

### **Bun –Sgoil Ghaighlig Lochaber**

#### Recent Successes

- School opening and transition was extremely successful.
- Issued our first local residents' newsletter.
- House captains and house teams organised for all our children.
- 'Meet the Teacher' Evening which was very successful.
- New tracking system for teachers to allow rigorous tracking of progress in Literacy, Numeracy and Health & Wellbeing.
- P3-7 Visits from a Canal Specialist.
- Basketball Tournament for our P7 pupils which was very successful.
- Lochaber Primary Schools' Triathlon.
- MacMillan Coffee Afternoon which raised nearly £600.
- School Cèilidh which raised £455 for school funds and £400 for Comhairle nam Pàrant.

#### After School Activities

- Sports Club (P1-7)
- Football (P4-7)
- Art Club (P4-7)

75% of children attend activities

## **Caol Primary**

### Recent Successes

- Filled 101 school bags for Mary's Meals
- Collected clothes for CalAid
- School Team Triathlon Participation
- 3 Members of the Lochaber swim team for Highland Swimming Championships from Caol
- Themed whole school Book Week with interactive activities, trips, visitors and team teaching.
- Book Fair raised £800 for books for the library.

### After School Activities

- Athletics Club: 8%
- Dance: 11%
- Netball: 11%
- Football: 13%
- Shinty: 15%

## **Inverloch Primary**

### Recent Successes

- Dyslexia Awareness Day. All of the pupils dressed in blue to acknowledge Ellie's Blue Ribbon Appeal. A total of £152 was raised. This money will go towards purchasing audio books which will be accessed and enjoyed by all of our pupils in our new *Learning Hub*.
- P4/5 did a super job of organising and running a MacMillan Coffee Afternoon as part of their class enterprise project. They raised £204.19 for MacMillan Cancer Support
- P6/7 pupils visited the Lochaber Geopark. This science based trip enabled the children to participate in activities to learn about the local geology of the area.

## **Invergarry Primary**

### Recent Successes

- 7 children trained as playground leaders to lead playground games – working towards their Playground Leader Award
- pupils, staff and parents participated in 'clean up our world' – community litter pick
- Inter-schools triathlon – 2<sup>nd</sup> place overall out of 20 schools
- Sponsored Walk to the top of Ben Nevis – raised over £800 for the P6/7 residential trip
- Harvest Festival led by the pupils; approx. £80 raised for Save the Children for Syrian refugees
- Energy Theme week – with children presenting their learning to parents

No After School Activities

## **Lochside Primary**

### Recent Successes

- Fairtrade School Status (Year 5) – Fair Achiever Award
- Fourth Eco-Schools Green Flag Award
- Harvest Festival – 20 bags of groceries delivered to elderly people in our local community
- Prize Bingo Night - £2000 raised for School Fund
- 50 Christmas Boxes donated to Blythwood
- Winners of Lochaber Primary Schools Netball League
- P4 received the Sacraments of Confirmation, Reconciliation and First Holy Communion
- Lochaber Provincial Mod – Under 13 Choir – Winner's Award

### After School Activities

- Football                    30%
- Netball                     15%
- Guitar                      10%
- Gymnastics                50%
- Modern Dance            25%

## **Roybridge Primary**

### Recent Successes

- Pupils have been busy making jams and chutneys as part of their Enterprise Project
- The P6 pupils went to Glencoe Outdoor Centre on 2nd October. They joined the Spean Bridge pupils and spent the day being instructed in canoeing, archery and outdoor problem solving activities
- The pupils have also been making leek and potato soup for the Harvest parcels

### No After School Activities

## **Spean Bridge Primary**

### Recent Successes

- P7 pupils took part in local Basketball Tournament
- Visit from Eden Court Theatre who did drama workshops with the children.
- Producing a school calendar this year

### After School Activities

- Beavers/Cubs/Scouts - 30%
- Judo - 15%
- Traditional music - 25%
- Modern Dance - 15%
- Akido - 10%
- Shinty - 15%

## **Lundavra Primary**

### Recent Successes

- Successful transition and integration of Fort William Primary and Fort William RC children into Upper Achintore site
- Joint integration of Parent Councils
- Successful move and opening of the new Lundavra Primary School site
- Upper Achintore winners of the Lochaber Rugby tournament for 4<sup>th</sup> year running
- Clubs including basketball, football, cross country, dance, netball, games club, homework, cheerleading well attended.
- P7 Residential to Edinburgh and Outdoor Activity experiences at Glencoe and Great Glen

<http://www.highland.gov.uk/directory/44/schools/search>

| School                        | Link to School Webpage                                |
|-------------------------------|---|
| Banavie Primary School        | <a href="#">Banavie webpage</a>                       |
| Caol Primary School           | <a href="#">Caol webpage</a>                          |
| Bun-sgoil Ghàidhlig Loch Abar | <a href="#">Bun-sgoil Ghaidhlig Loch Abar webpage</a> |
| Invergarry Primary School     | <a href="#">Invergarry webpage</a>                    |
| Inverlochry Primary School    | <a href="#">Inverlochry webpage</a>                   |
| Lundavra Primary School       | <a href="#">Lundavra webpage</a>                      |
| Lochyside R.C. Primary School | <a href="#">Lochyside RC webpage</a>                  |
| Roybridge Primary School      | <a href="#">Roybridge webpage</a>                     |
| Spean Bridge Primary School   | <a href="#">Spean Bridge webpage</a>                  |

| School                        | Date of Latest Published Report | Link to Education Scotland Pages                         |
|-------------------------------|---------------------------------|--|
| Lochaber High School          | Jan-14                          | <a href="#">Lochaber High Inspection</a>                 |
| Banavie Primary School        | Oct-07                          | <a href="#">Banavie Primary Inspection</a>               |
| Caol Primary School           | Sep-08                          | <a href="#">Caol Primary Inspection</a>                  |
| Bun-sgoil Ghàidhlig Loch Abar | none to date                    | <a href="#">Bun-sgoil Ghaidhlig Loch Abar Inspection</a> |
| Invergarry Primary School     | Dec 2008 (Follow Up)            | <a href="#">Invergarry Primary Inspection</a>            |
| Inverlochry Primary School    | Nov-13                          | <a href="#">Inverlochry Primary Inspection</a>           |
| Lochyside RC Primary School   | Feb-12                          | <a href="#">Lochyside RC Primary Inspection</a>          |
| Lundavra Primary School       | none to date                    | no inspection page                                       |
| Roybridge Primary School ©    | Oct-08                          | <a href="#">Roybridge Primary Inspection</a>             |
| Spean Bridge Primary School © | Sep-08                          | <a href="#">Spean Bridge Primary Inspection</a>          |

© Denotes school part of a "cluster" management arrangement

| Early Year Centre                     | Date of Latest Published Report |
|---------------------------------------|---------------------------------|
| Banavie Primary Nursery               | Nov-14                          |
| Bun-sgoil Ghàidhlig Loch Abar Nursery | none to date                    |
| Caol Primary Nursery                  | Oct-14                          |
| Invergarry Primary Nursery            | Oct-12                          |
| Inverlochry Primary Nursery           | Oct-12                          |
| Kilmallie Playgroup                   | Nov-14                          |
| Lundavra Primary Nursery              | none to date                    |
| Nevis Bank Nursery & Day Care Centre  | Jul-14                          |
| Spean Bridge Primary Nursery          | Sep-12                          |
| Stramash Outdoor Nursery              | none to date                    |
| No of Childminders: 13                |                                 |

Link to Care Inspectorate website: [Find a care service](#)

| <b>Early Year Centre</b>              | <b>Inspection Month</b> | <b>Quality of Care &amp; Support</b> | <b>Quality of Environment</b> | <b>Quality of Staffing</b> | <b>Quality of Management &amp; Leadership</b> |
|---------------------------------------|-------------------------|--------------------------------------|-------------------------------|----------------------------|---|
| Banavie Primary Nursery               | Nov-14                  | very good                            | very good                     | very good                  | very good                                     |
| Bun-sgoil Ghàidhlig Loch Abar Nursery | none to date            |                                      |                               |                            |   |
| Caol Primary Nursery                  | Oct-14                  | very good                            | very good                     | very good                  | very good                                     |
| Invergarry Primary Nursery            | Oct-12                  | very good                            | very good                     | very good                  | very good                                     |
| Inverlochy Primary Nursery            | Oct-12                  | good                                 | very good                     | very good                  | very good                                     |
| Kilmallie Playgroup                   | Nov-14                  | good                                 | good                          | good                       | good  |
| Lundavra Primary Nursery              | none to date            |                                      |                               |                            |   |
| Nevis Bank Nursery & Day Care Centre  | Jul-14                  | good                                 | good                          | good                       | very good                                     |
| Spean Bridge Primary Nursery          | Sep-12                  | very good                            | very good                     | very good                  | very good                                     |
| Stramash Outdoor Nursery              | none to date            |                                      |                               |                            |   |



### 1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

|                      | % Positive Destinations |         |         |
|----------------------|-------------------------|---------|---------|
|                      | 2011/12                 | 2012/13 | 2013/14 |
| Lochaber High School | 97.3%                   | 98.1%   | 96.5%   |
| Highland             | 90.7%                   | 93.1%   | 92.7%   |
| Scotland             | 89.9%                   | 91.4%   | 92.3%   |

#### Leaver Destinations for Lochaber

Number of pupils leaving in school year:

| Total No. Leavers | Lochaber High School | HIGHLAND | SCOTLAND |
|-------------------|----------------------|----------|----------|
| 2011/12           | 150                  | 2495     | 50892    |
| 2012/13           | 162                  | 2579     | 52792    |
| 2013/14           | 143                  | 2601     | 51876    |

#### Destinations of Pupils (%)

| DESTINATION            | Lochaber High School |       |       | HIGHLAND |       |       | SCOTLAND |       |       |
|------------------------|----------------------|-------|-------|----------|-------|-------|----------|-------|-------|
|                        | 11/12                | 12/13 | 13/14 | 11/12    | 12/13 | 13/14 | 11/12    | 12/13 | 13/14 |
| Higher Education       | 32.7%                | 30.2% | 32.2% | 34.6%    | 33.7% | 32.3% | 37.3%    | 36.5% | 38.6% |
| Further Education      | 22.7%                | 20.4% | 28.0% | 21.2%    | 23.7% | 23.8% | 26.8%    | 27.8% | 26.3% |
| Training               | 4.7%                 | 3.7%  | 3.5%  | 2.5%     | 1.9%  | 2.3%  | 4.6%     | 5.0%  | 4.1%  |
| Employment             | 32.7%                | 39.5% | 31.5% | 29.7%    | 31.2% | 31.9% | 19.8%    | 20.4% | 21.7% |
| Voluntary              | 2.0%                 | 1.2%  | 0.7%  | 0.9%     | 0.7%  | 0.8%  | 0.4%     | 0.5%  | 0.4%  |
| Activity Agreements    | 2.7%                 | 3.1%  | 0.7%  | 1.8%     | 1.9%  | 1.5%  | 0.9%     | 1.3%  | 1.1%  |
| Unemployed Seeking     | 1.3%                 | 1.2%  | 2.8%  | 5.9%     | 5.6%  | 4.8%  | 8.4%     | 7.1%  | 6.3%  |
| Unemployed Not Seeking | 0.7%                 | 0.6%  | 0.7%  | 1.9%     | 0.8%  | 1.3%  | 1.3%     | 1.2%  | 1.1%  |
| Unknown                | 0.7%                 | 0.0%  | 0.0%  | 1.5%     | 0.5%  | 1.2%  | 0.4%     | 0.3%  | 0.3%  |

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

There are currently no open Activity Agreements involving former pupils of Lochaber High.

## 1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2015. Pre-school roll information is taken from the Highland Pre-School Census carried out in September 2015.

| School                        | Pupil Roll | Looked After | EAL Pupils | Free Meals Registered P4-7 | Free Meals Uptake P4-7     | Free Meals Uptake P1-3     |
|-------------------------------|------------|--------------|------------|----------------------------|----------------------------|----------------------------|
| Highland Primary (2015)       |            |              |            | 14.4%                      | 84.3%                      | 74.2%                      |
| Scotland Primary (2015)       |            |              |            | 19.2%                      | 87.5%                      | 79.3%                      |
| Banavie Primary School        | 139        | 0            | <5         | 7.4%                       | 100.0%                     | 65.5%                      |
| Caol Primary School           | 235        | 0            | 10         | 21.1%                      | 100.0%                     | 82.0%                      |
| Bun-sgoil Ghàidhlig Loch Abar | 69         | 0            | 0          | Not open at time of census | Not open at time of census | Not open at time of census |
| Invergarry Primary School     | 32         | 0            | 0          | small school/number        | no provision               | no provision               |
| Inverlochry Primary School    | 192        | <5           | 27         | 15.1%                      | 64.3%                      | 51.9%                      |
| Lochyside R.C. Primary School | 110        | 5            | 14         | 15.3%                      | 100.0%                     | 84.6%                      |
| Roybridge Primary School      | 12         | <5           | 0          | small school/number        | small school/number        | small school/number        |
| Spean Bridge Primary School   | 106        | 0            | 6          | small school/number        | small school/number        | 66.7%                      |
| Lundavra Primary School       | 233        | <5           | 55         | Not open at time of census | Not open at time of census | Not open at time of census |
| School                        | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility     | Free Meals Uptake          |                            |
| Highland Secondary (2015)     |            |              |            | 10.9%                      | 84.9%                      |                            |
| Scotland Secondary (2015)     |            |              |            | 15.0%                      | 76.4%                      |                            |
| Lochaber High School          | 802        | 17           | 53         | 10.8%                      | 84.4%                      |                            |

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

## 1.2.1 Attendance/Absence/Exclusion Profile 2014/15

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, 2014-15 comparative national information will be available January 2016.

| SCHOOL                        | % Actual Attendances  | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|-------------------------------|-----------------------|-----------------------|-------------------------|--|---|
| Highland Primary (2014-15)    | 95.0%                 | 4.0%                  | 1.0%                    | 7/1000                                     | 5/1000                                      |
| Scotland Primary (2012-13)    | 94.9%                 | 3.8%                  | 1.3%                    | 10/1000                                    | 6/1000                                      |
| Banavie Primary School        | 96.0%                 | 3.1%                  | 0.9%                    | 0/1000                                     | 0/1000                                      |
| Caol Primary School           | 94.7%                 | 3.8%                  | 1.6%                    | 0/1000                                     | 0/1000                                      |
| Bun-sgoil Ghàidhlig Loch Abar | school opened 2015-16 |                       |                         |  |   |
| Invergarry Primary School     | 98.9%                 | 0.1%                  | 1.0%                    | 0/1000                                     | 0/1000                                      |
| Inverlochry Primary School    | 95.5%                 | 4.4%                  | 0.2%                    | 0/1000                                     | 0/1000                                      |
| Lochside R.C. Primary School  | 95.7%                 | 3.4%                  | 0.8%                    | 0/1000                                     | 0/1000                                      |
| Roybridge Primary School      | 95.0%                 | 4.2%                  | 0.7%                    | 0/1000                                     | 0/1000                                      |
| Spean Bridge Primary School   | 96.1%                 | 3.9%                  | 0.0%                    | 0/1000                                     | 0/1000                                      |
| Lundavra Primary School       | school opened 2015-16 |                       |                         |  |   |

| SCHOOL                       | % Actual Attendances | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|------------------------------|----------------------|-----------------------|-------------------------|--|---|
| Highland Secondary (2014-15) | 90.8%                | 5.8%                  | 3.2%                    | 38/1000                                    | 26/1000                                     |
| Scotland Secondary (2012-13) | 91.9%                | 5.4%                  | 2.5%                    | 58/1000                                    | 33/1000                                     |
| Lochaber High School         | 89.5%                | 3.7%                  | 6.8%                    | 11/1000                                    | 10/1000                                     |

## 1.3 School

| SCHOOL                        | ECO School | Travel Plan    | Improving through Self-Evaluation and Improving Services | No of Placing Requests In | No of Placing Requests in Granted | No of Placing Requests Out Granted |
|-------------------------------|------------|----------------|--|---------------------------|-----------------------------------|------------------------------------|
| Banavie Primary School        | green flag | Being Reviewed | Adequate (2007)  | 5                         | 5                                 | 4                                  |
| Caol Primary School           | green flag | Yes            | Very Good (2008)   | 3                         | 3                                 | 2                                  |
| Bun-sgoil Ghàidhlig Loch Abar | NYA        | Yes            | No inspection  | 0                         | 0                                 | 0                                  |
| Invergarry Primary School     | green flag | Yes            | Weak (2005)  | 0                         | 0                                 | 1                                  |
| Inverlochry Primary School    | green flag | Yes            | Good (2013)  | 3                         | 3                                 | 10                                 |
| Lochside R.C. Primary School  | green flag | Yes            | Very Good (2012)   | 10                        | 10                                | 0                                  |
| Roybridge Primary School      | bronze     | Yes            | Good (2008)  | 0                         | 0                                 | 4                                  |
| Spean Bridge Primary School   | green flag | Yes            | Good (2008)  | 5                         | 5                                 | 0                                  |
| Lundavra Primary School       | NYA        |                | No inspection  | 0                         | 0                                 | 0                                  |
| Lochaber High School          | bronze     | Yes            | Good (2014)  | 0                         | 0                                 | 2                                  |

ECO School information is reported as at May 2015. Placing requests are those received to start in a school during academic year 2014-15.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

## 1.4 ECS Staffing

| <b>School</b>                         | <b>Teaching Full Time Equivalent (FTE)</b> | <b>Non-Teaching (FTE)</b> |
|---------------------------------------|--|---------------------------|
| Lochaber High School                  | 67.5                                       | 21.4                      |
| Banavie Primary School                | 7.9  | 5.19                      |
| Caol Primary School                   | 13.6                                       | 7.92                      |
| Bun-sgoil Ghàidhlig Loch Abar         | 4.4  | 2.62                      |
| Invergarry Primary School             | 1.8  | 2.08                      |
| Inverlochy Primary School             | 11.0                                       | 6.06                      |
| Lochside R.C. Primary School          | 6.4  | 6.19                      |
| Roybridge Primary School              | 2.5  | 0.30                      |
| Spean Bridge Primary School           | 5.64                                       | 2.17                      |
| Lundavra Primary School               | 12.73                                      | 9.42                      |
| <b>Nursery</b>                        | <b>Teaching Full Time Equivalent (FTE)</b> | <b>Non-Teaching (FTE)</b> |
| Banavie Primary Nursery               |  | 1.16                      |
| Bun-sgoil Ghàidhlig Loch Abar Nursery |  | 1.16                      |
| Caol Primary Nursery                  |  | 3.96                      |
| Invergarry Primary Nursery            |  | 1.16                      |
| Inverlochy Primary Nursery            |  | 1.70                      |
| Kilmallie Playgroup                   |  | 1.81                      |
| Lundavra Primary Nursery              |  | 3.30                      |
| Nevis Bank Nursery & Day Care Centre  |  | 6.05                      |
| Spean Bridge Primary Nursery          |  | 2.09                      |
| Stramash Outdoor Nursery              |  | -                         |

*School staff information from Staff Census collected Sept 2015. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.*

*Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2015.*

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- Primary School Rolls as at 17th August 2014 – Appendix

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

10 FTE ASN teachers

1744 hrs PSA staff

The identified level of need at start of session was:

|     |                   |
|-----|-------------------|
| 243 | Pupils at level 2 |
| 69  | Pupils at level 3 |
| 39  | Pupils at level 4 |

## 1.5 Funding

| School/<br>Nursery       | Devolved<br>Budget<br>2013/14 | Cost<br>per<br>pupil | Carry<br>Forward<br>from<br>2012/13 | Devolved<br>Budget<br>2014/15 | Cost<br>per<br>pupil | Carry<br>Forward<br>from<br>2013/14 |
|--------------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------|----------------------|-------------------------------------|
| Lochaber High School     | 3,717,158                     | 4,358                | 65,858                              | 3,175,147                     | 3,803                | 89,413                              |
| Banavie P.S.             | 397,268                       | 2,900                | -10,638                             | 359,322                       | 2,702                | -19,869                             |
| Caol P.S.                | 620,141                       | 2,898                | -13,821                             | 546,683                       | 2,408                | -31,022                             |
| Fort William P.S.        | 167,529                       | 7,615                | 1,389                               | 140,477                       | 6,689                | -6,468                              |
| Fort William R.C P.S     | 441,513                       | 3,423                | 9686                                | 353,933                       | 3,051                | 9,673                               |
| Invergarry P.S           | 124,893                       | 4,626                | 1,096                               | 119,149                       | 3,611                | -3,770                              |
| Inverlochry P.S          | 524,289                       | 2,545                | -27,075                             | 473,704                       | 2,277                | -23,900                             |
| Lochyside/St Columba R.C | 289,526                       | 3,712                | -15,214                             | 261,143                       | 3,348                | -14,645                             |
| Roybridge P.S            | 128,716                       | 6,775                | -5,899                              | 125,539                       | 6,607                | -6,796                              |
| Upper Achintore P.S      | 476,638                       | 2,942                | -9,435                              | 431,189                       | 2,382                | -17,446                             |
| Spean Bridge P.S         | 255,928                       | 2,752                | 6,101                               | 257,710                       | 2,552                | 286                                 |
|                          |                               |                      |                                     |                               |                      |                                     |

Members are asked to note that devolved funding is generally sufficient for school needs.

## 1.6 Buildings

| School                        | Suitability | Condition | % Roll Capacity | Current/Future Investment (last 5 yrs) |
|-------------------------------|-------------|-----------|-----------------|--|
| Lochaber High School          | C           | C         | 32%             | -                                      |
| Banavie Primary School        | B           | B         | 71%             | -                                      |
| Caol Primary School           | C           | C         | 72%             | -                                      |
| Bun-sgoil Ghàidhlig Loch Abar | A           | A         | 69%             | -                                      |
| Invergarry Primary School     | C           | B         | 53%             | -                                      |
| Inverlochry Primary School    | B           | C         | 88%             | -                                      |
| Lochyside R.C. Primary School | B           | C         | 30%             | -                                      |
| Roybridge Primary School      | C           | B         | 33%             | -                                      |
| Spean Bridge Primary School   | A           | A         | 81%             | -                                      |
| Lundavra Primary School       | A           | A         | 74%             | -                                      |

*Building suitability, condition and capacity levels are as reported on the 2015 School Estate Core Facts return..*

### 3.0 HIGH LIFE HIGHLAND IN Lochaber ASG

| <b>HLH Facilities and Services within the Lochaber Associated School Group Area</b> | <b>User Information</b>                  | <b>2012/13</b> | <b>21013/14</b> | <b>2014/15</b> |
|---|--|----------------|-----------------|----------------|
| <b>Lochaber Leisure Centre &amp; Hydrotherapy Pool</b>                              | <b>Uses</b>                              | <b>132437</b>  | <b>158134</b>   | <b>168000</b>  |
| <b>Fort William Library</b>   | <b>Visits</b>                            | <b>65808</b>   | <b>61879</b>    | <b>57241</b>   |
| <b>Caol Library</b>   | <b>Visits</b>                            | <b>10127</b>   | <b>10374</b>    | <b>8879</b>    |
| <b>Mobile Library</b>   | <b>Visits</b>                            | <b>15392</b>   | <b>9776</b>     | <b>14339</b>   |
| <b>Kinlocheil Outdoor Centre</b>  | <b>Bed Nights</b>                        | <b>90</b>      | <b>247</b>      | <b>213</b>     |
| <b>Sports Pitches</b>   | <b>Available for let by sports clubs</b> | <b>-</b>       | <b>-</b>        | <b>-</b>       |
| <b>Active Schools Coordinator</b>   | <b>Unique Participants</b>               | <b>199</b>     | <b>212</b>      | <b>800</b>     |
| <b>Youth Development Officer</b>  | <b>Contacts with Young People</b>        | <b>8595</b>    | <b>11160</b>    | <b>8103</b>    |
| <b>Adult Learning</b>   | <b>Unique Participants</b>               | <b>349</b>     | <b>271</b>      | <b>258</b>     |
|   |  |                |                 |                |

#### Programme information

<https://www.highlifehighland.com/lochaber-leisure-centre/>

<https://www.highlifehighland.com/fort-william-library/>

<https://www.highlifehighland.com/caol-library/>

<https://www.highlifehighland.com/fort-william-mobile-library/>

#### 4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Designation: Director of Education, Culture and Sport

Author:

Date:





## SCHOOL AND NURSERY ROLLS

Session 2015-16

| SEED Code | School Name                   | P1 | P2 | P3 | P4 | P5 | P6 | P7 | TOTAL |
|-----------|-------------------------------|----|----|----|----|----|----|----|-------|
| 5133424   | Banavie Primary School        | 20 | 15 | 24 | 21 | 19 | 18 | 22 | 139   |
| 1003429   | Bun-sgoil Ghàidhlig Loch Abar | 10 | 13 | 12 | 14 | 7  | 9  | 4  | 69    |
| 5133521   | Caol Primary School           | 28 | 40 | 36 | 37 | 38 | 25 | 31 | 235   |
| 5134129   | Invergarry Primary School     | 2  | 5  | 5  | 5  | 4  | 6  | 5  | 32    |
| 5134323   | Inverlochy Primary School     | 26 | 28 | 27 | 29 | 25 | 25 | 32 | 192   |
| 5135621   | Lochyside R.C. Primary School | 10 | 12 | 13 | 12 | 20 | 20 | 23 | 110   |
| 1003224   | Lundavra Primary School       | 35 | 35 | 31 | 30 | 32 | 32 | 38 | 233   |
| 5135125   | Roybridge Primary School      | 1  | 0  | 1  | 2  | 3  | 2  | 3  | 12    |
| 5134420   | Spean Bridge Primary School   | 19 | 21 | 13 | 12 | 14 | 12 | 15 | 106   |

| School Name          | S1  | S2  | S3  | S4  | S5  | S6  | S1-S6 |
|----------------------|-----|-----|-----|-----|-----|-----|-------|
| Lochaber High School | 156 | 122 | 142 | 158 | 124 | 100 | 802   |

| Nursery                               | N4 (Sept) | N3 (Sept) | N3 (Jan/Apr) | No Sessions |
|---------------------------------------|-----------|-----------|--------------|-------------|
| Banavie Primary Nursery               | 17        | 0         | 0            | 5           |
| Bun-sgoil Ghàidhlig Loch Abar Nursery | 5         | 3         | 3            | 5           |
| Caol Primary Nursery                  | 26        | 18        | 10           | 10          |
| Invergarry Primary Nursery            | 4         | 3         | 0            | 5           |
| Inverlochy Primary Nursery            | 15        | 7         | 7            | 10          |
| Kilmallie Playgroup                   | 1         | 9         | 7            | 5           |
| Lundavra Primary Nursery              | 24        | 10        | 14           | 5           |
| Nevis Bank Nursery & Day Care Centre  | 9         | 7         | 4            | 10          |
| Spean Bridge Primary Nursery          | 18        | 6         | 0            | 10          |
| Stramash Outdoor Nursery              | 17        | 13        | 11           | 10          |

