

	Gross Expenditure £m	Over-programming £m	Programme After Over-programming Adjustment £m	Funding £m	Funding Gap/(Surplus) £m
2015/16	138.020		138.020	139.164	-1.144
2016/17	114.107	-20.000	94.107	86.080	8.027
2017/18	128.859	-25.000	103.859	95.744	8.115
2018/19	98.018	-5.000	93.018	85.825	7.193
2019/20	104.364	-4.000	100.364	83.275	17.089
2020/21	82.113		82.113	86.412	-4.299
2021/22	74.701		74.701	80.412	-5.711
2022/23	61.651		61.651	81.412	-19.761
2023/24	66.551		66.551	81.912	-15.361
2024/25	31.815		31.815	28.509	3.306
<b>Total</b>	<b>900.199</b>	<b>-54.000</b>	<b>846.199</b>	<b>848.745</b>	<b>-2.546</b>