

The Highland Council
Education, Children and Adult Services Committee
20 January 2016

Agenda Item	9.
Report No	ECAS 05/16

Performance Report – Children’s Services

Report by Director of Care and Learning

Summary

This report provides an update on the performance framework for Children’s Services.

1. For Highlands Children 4 performance framework

- 1.1 Highland Council and NHS Highland have agreed a performance framework for children’s services as outlined in *For Highlands Children 4*. This performance report is presented to the Education, Children & Adult Services Committee, as well as to NHS Highland.
- 1.2 All of the performance measures in the current framework have been allocated to *For Highlands Children 4* Improvement Groups.
- 1.3 A summary is included at **Appendix 1**. Commentary has been previously provided on measures where performance is either not on target or otherwise of note within performance and assurance reports to this committee.
- 1.4 Commentary on new performance data which is either not on target or otherwise of note is detailed below.

2. Performance Data

- 2.1 Performance measure 7 shows the number of children and young people who say that they would tell someone if they were being bullied has increased from 61% in 2013 /14 to 81% in May 2015.
- 2.2 Performance Measure 45 indicates that the target of 95% for referrals to Primary Mental Health workers was not met during August and September 2015. This was due to vacancies and staff absence during this period. However, the target was exceeded between October and November.
- 2.3 Performance measure 47 shows a significant improvement in the percentage of health assessments for Looked after Children who are accommodated being available for the initial child’s plan meeting at six weeks from a baseline of 68% in June to 82% in September 2015
- 2.4 Performance measures 61 and 62 demonstrate a significant improvement in the number of looked after children who attained qualifications at level 3 or above across the curriculum. This has improved from 58% in 2013/14 to 72% in 2014/15. In English and Mathematics the percentage score for the same period increased from 47% to 60%. There is further detail in the Standards and Quality Report.

3. Highland Lifestyle Survey

3.1 Data from the 2015 Lifestyle Survey has been scrutinised and is now included in this performance report.

3.2 Commentary on the findings from the survey is detailed in a separate report for this committee.

4. Implications arising from Report

4.1 There are a range of resource implications with regard to these performance indicators, but in most cases, performance can be addressed within current resources.

4.2 There are no new legal, equality, risk, climate change/carbon clever, rural or Gaelic implications.

5. Recommendation

5.1 Members are asked to consider and comment on this performance information.

Designation: Director of Care and Learning

Date: 7 January 2016

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Appendix 1

FHC4		2011/12	2012/13	2013/14	2014/15	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Target / comment	Imp Group
Safe																
1. Children are protected from abuse, neglect or harm at home, at school and in the community																
1	Number of households with children in temporary accommodation will reduce			100	93										Target - 95 Reported annually	Child protection
2	The percentage of children on the child protection register who have been registered previously will reduce.	5.89%	2.80%	5.31%	3.67%	3.66%	3.43%	3.48%	3.33%	3.03%	3.69%	3.61%	3.64%	3.39%	Reduction from 5.89%	Child protection
4	The percentage of children who report they feel safe and cared for in school is maintained		85%	85%	83%										Target - 83% Reported annually	Schools
5	The gap between reporting of bullying through formal mechanisms and self-reported experiences of bullying from children and young people decreases.						36.2%								Baseline data from 2015 Lifestyle Survey and reporting stats	Equalities working group
6	The number of children and young people who say that they know where to get help from if they are being bullied increases	90.2%		91.0%			89.5%								Target - 90% Data from 2015 Lifestyle Survey	Equalities Working Group
7	The number of children and young people who say that they would tell someone if they	59.8%		61.1%			81%								Target - 63% Data from 2015	Public Health and

	were being bullied increases														Lifestyle Survey	Wellbeing
	2. Children are well equipped with the knowledge and skills they need to keep themselves safe															
8	Self-reported incidence of alcohol misuse will reduce (P7)						10%								Baseline from 2015 Lifestyle Survey. New question – Have you ever had an alcoholic drink?	Public Health and Wellbeing
9	Self-reported incidence of alcohol misuse will reduce (S2)						37%								As above	Public Health and Wellbeing
10	Self-reported incidence of alcohol misuse will reduce (S4)						71%								As above	Public Health and Wellbeing
11	Self-reported incidence of drugs misuse will reduce (P7)						1.2%								Baseline from 2015 Lifestyle Survey. New question – Have you ever taken drugs including NPS?	Public Health and Wellbeing
12	Self-reported incidence of drugs misuse will reduce (S2)						3.8%								As above	Public Health and Wellbeing
13	Self-reported incidence of drugs misuse will reduce (S4)						12.5%								As above	Public Health and Wellbeing

4. Children and young people experience healthy growth and development																
26	% of children reaching their developmental milestones at their 27 – 30 month health review will increase				75.1%				78%			78.7%			EYC Stretch aim – 85% by December 2016	Early Years
27	% of children will achieve their key developmental milestones by time they enter school will increase			85%	87%										Target - 85% Reported annually	Additional support Needs
30	Improve the uptake of 27-30 month surveillance contact from the baseline of 52% to 95% by March 2016			82.5%	78.9%				110%			83.1%			ISD data for 2014/15 is 81.9%	Early Years
31	95% uptake of 6-8 week Child Health Surveillance contact			85.1%	81.7%				79%						Target - 95%	Early years
32	6-8 week Child Health Surveillance contact showing no difference in uptake between the general population and those in areas of deprivation			2.9% variation	5.4% variation										No variance Reported annually	Early years
34	Achieve 36% of new born babies exclusively breastfed at 6-8 week review March-17	30.9%	32.4%	31.2%	30.3%				34.6%						Revised performance measure & trajectory to be agreed	Maternal infant nutrition
35	Reduce % gap between most & least affluent areas for children exclusively breastfed at 6-8 weeks			14.8% compared to 40.5%	15.8% compared to 36.2%										Reduction – reported annually by NESH	Maternal infant nutrition
36	Maintain 95% Allocation of Health Plan indicator at 6-8 week from birth (annual cumulative)		97.3%	99.5%	99.7%	99.5%			99.8%						Target - 95%	Maternal infant nutrition
37	Maintain 95% uptake rate of MMR1 (% of 5 year olds)	97.3%	94.6%	96.7% Q4	96.2%	97.1%			96.1%						Target - 95%	Early Years

38	Sustain the completion rate of P1 Child health assessment to 95%	91.1%	93.1%	99.5% Q4	99.0% Q3										Target - 95% Reported annually	Early Years
39	95 % of children with significant ASN will have their learning planned for through a child's plan	44.0%	65.0%	70.0%	94%						97%				Target - 95%	Additional support Needs
40	The number of 2 year olds registered at 24 months with a dentist will increase year on year			76.8%	73.9%	72%		67.4%			76%				Increase from 76.8% baseline	Public Health and Wellbeing
41	The number of 2 years olds who have seen a dentist in the preceding 12 months will increase			67.3%	64.4%	63.9%									Increase from 67% baseline	Public Health and Wellbeing
42	The percentage of 5 year olds will have no obvious dental decay will increase to 80%			70.1%	70.1%										Target - 80%	Public Health and Wellbeing
45	90% CAMHS referrals are seen within 18 weeks (Primary Mental Health Workers)		80.0%		95.3%	92.9%	90%	100%	98%	82%	82%	100%	92%		Target - 90%	Mental Health
46	% of statutory health assessments completed within 4 weeks of becoming LAC will increase to 95%	23.3%	70.0%	66.7%	66.7%			66.7%			67.6%				Target - 95% Amber status represents improvement post integration.	Looked after Children
47	95% of health assessments for LAC who are accommodated are available for the initial child's plan meeting at six weeks							68%			82.4%				Looking for improvement from the 68% baseline.	Looked after Children
48	Waiting times for AHP services to be within 18 weeks from referral to treatment										78%			85%	Target - 95%	Additional support Needs
49	95% of children will have their P1 Body Mass index	91.1%	93.1%	90.2%	99.6%										Target - 90% Reported	Public Health

	measured every year														annually	and Wellbeing
53	Number of staff trained to deliver approved input on sexual health, relationships and parenting increases			16	45										Target - 25 Reported annually	Public Health and Wellbeing
5. Children and young people make well-informed choices about healthy and safe lifestyles																
54	The number of hits on pages relating to children and young people on the Substance Misuse Website increases				422										Improve from 422 baseline	Health and Wellbeing
58	Self-reported incidence of smoking will decrease (P7)	1.0%		0.5%			1.0%								Target - 0% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
59	Self-reported incidence of smoking will decrease (S2)	8.00%		5.50%			3.0%								Target - 5% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
60	Self-reported incidence of smoking will decrease (S4)	20.0%		12.0%			10.0%								Target - 11% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
Achieving																
6. Children & young people have skills, confidence and self-esteem to progress successfully																
61	The number of LAC who attain qualification in any subject at level 3 or above will increase	62%	61%	58%	72%										Target - 63% Reported annually	Schools
62	The number of LAC who attain qualifications in English / maths at level 3 or above will increase	49%	48%	47%	60%										Target - 50% Reported annually	Schools

63	The percentage of schools who have a curriculum model and rationale based on the 7 principals of design and 4 contexts of learning increases			30%										Target - 40%	Schools
64	The percentage of pupils who report "that staff talk to them regularly about their learning "increases			64%	72%									Target – 69% Reported annually	Schools
67	The percentage of young people reporting their learning environment as positive will increase			88%	81%									Target - 80% Reported annually	Public Health and Wellbeing
68	The number of Gypsy and Traveller children and young people attending nursery, primary and secondary school, whilst in Highland, will increase.			86%	91%									Target - 90% Reported annually	Additional support Needs
69	The number of children & young people who experience interrupted learning as a result of exclusion will decrease				50									Decrease from baseline of 50	Additional support Needs
7. Children and young people are supported to achieve their potential in all areas of development															
70	The percentage of children and young people sustaining full time attendance at school will increase				99.2%									Target - 99% Reported annually	Additional support Needs
71	Decrease total primary non-attendance at school		9.1%		5.4%									Target - 4.3% Reported annually	Schools
72	Decrease total secondary non-attendance at school		5.2%		9%									Target - 9% Reported annually	Schools
75	The percentage of schools awarded an evaluation of good or better for curriculum		20%	58%	57%									Target - 60% Reported annually	Schools

	in HMI inspections increases															
76	The number of children achieving level 4 in literacy and numeracy increases		78	78	81										Target - 94%	Schools
79	The number of Looked After Children in placements supported through the FF scheme (Highland Council) increases		14	4	26										Target - 15 Reported annually	Looked after Children
82	The number of young carers identified on SEEMiS will increase				68%										Increase from 68% baseline	Young Carers
83	The number of self-identified young carers who report they are supported well will increase				68%										Increase from 68% baseline	Young Carers
84	The reduction in multiple exclusions is maintained	48	55	41	42										Target - 36 Reported annually	Schools
85	The exclusion rate for Looked After Children will decrease	155	84	98	146										Target - 155 Reported annually	Looked after Children
Nurtured																
8. Children and young people thrive as a result of nurturing relationships and stable environments																
86	The number of children entering P1 who demonstrate an ability to develop positive relationships increases			91%	94%										Increase from 91% baseline	Additional support Needs
87	The delay in the time taken between a child being accommodated and permanency decision will decrease	9.6	12	9	15			23.3			13			9.5	Target - 9 months	Looked after Children
88	The number of respite nights provided is sustained (cumulative)	665	384	320	268	254	518	749	1014	1275	1512	1795	2051		Target - 2326 bed nights pa	Additional Support Needs

89	The number of respite day hours provided is sustained (cumulative)	27603	28953	30790	35920	2948	5322	7615	10530	13187	15438	17869	19309		Target - 20827 day hours pa	Additional Support Needs
90	The number of LAC accommodated out with Highland will decrease (spot purchase placements)	44	44	46	46	25	27	29	30	32	31	29	29	28	Target - 37 Detailed in previous assurance report.	Looked after Children
91	The number of children needing to live away from the family home but supported in kinship care increases	16.5%	19.3%	18.3%	14.6%	13.8%	14.2%	14.4%	15.3%	14.7%	14.3%	14.5%	14.8%		Target - 20% Detailed in previous assurance report	Looked after Children
92	The number of children where permanence is achieved via a Residence order increases		67.0	72.0	76.0	75.0	75.0	76.0	76.0	75.0	73.0	74.0	72.0		Target - cumulative 82 Detailed in previous assurance report	Looked after Children
93	The number of audits carried out for LAC who have three or more unplanned placement moves in 3 month period			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Target - 100%	Looked after Children
9. Families receive support, advice and guidance well-matched to their needs																
94	An increase in uptake of Healthy Start scheme to 85% of eligible beneficiaries by 2016				68%										Target - 85% Reported annually	Maternal infant nutrition
Active																
10. Children and young people are physically active																
100	The number of children walking to school increases						38.7%								Baseline data from 2015 Lifestyle Survey	Road Safety Unit

101	The number of schools who offer 2 hours (or two 50 minute periods of high quality PE) increases			82%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%	14-15 97% 15-16 100% thereafter	Schools
102	The number of children cycling to school increases						6.3%								Baseline data from 2015 Lifestyle Survey	Road Safety Unit
103	The number of provisions who report that children have daily access to the outdoors increases						197								Target - 197 Reported annually	Play
104	The number of provisions that are able to provide free access to the outdoor increases						177								Target - 177 Reported annually	Play
105	No. children achieving one hour or more moderate activity on 5+ days per week increases						20.2								Baseline data from 2015 Lifestyle Survey	Public Health and wellbeing
Respected & Responsible																
11. Children & young people know their rights and are confident in exercising these																
106	The percentage of views and comments of children and young people with ASN included in a child's plan increases.				94%										Target - 99% Reported annually	Additional support Needs
107	The percentage of children responding positively to the question "Staff and children treat me fairly and with respect" is maintained		80%	84%	85%										Target - 84% Reported annually	Schools
108	The percentage of schools with a model for personal support in place increases				50%										Target - 55% Reported annually	Schools

120	The number of children participating in the Highland Lifestyle Survey increases		66.2%		51%											50 eligible schools did not participate in the 2015 survey	Public Health and Wellbeing
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