

The Highland Council
Education, Children and Adult Services Committee
18 May 2016

Agenda Item	8.
Report No	ECAS 33/16

Performance Report – Children’s Services

Report by Director of Care and Learning

Summary

This report provides an update on the performance framework for Children’s Services.

1. For Highlands Children 4 performance framework

- 1.1 Highland Council and NHS Highland have agreed a performance framework for children’s services as outlined in *For Highlands Children 4*. This performance report is presented to the Education, Children & Adult Services Committee, as well as to NHS Highland.
- 1.2 All of the performance measures in the current framework have been allocated to *For Highlands Children 4* Improvement Groups.
- 1.3 A summary of year end data is included at **Appendix 1**. Much of this data has been available and discussed at previous meetings of the Committee.
- 1.4 Commentary on new performance data which is either not on target or otherwise of note is detailed below.
- 1.5 There is further detail available on those indicators associated with the Child Health Commission in the subsequent assurance report, which follows the newly developed format.

2. Performance Data

- 2.1 Performance measure 30 reports on improvement in the uptake of 27-30 month surveillance contact from the baseline of 52% to a target of 95% by March 2016. Although progress has been made to improve the uptake from the baseline to the current position of 78.8%, the target of 95% has not been met. A delivery plan is currently under development and further detail of this measure is provided in the assurance report to this committee.
- 2.2 Similarly, performance measure 31 concerns the uptake of 6-8 week Child Health Surveillance contact. This measure involves joint accountabilities with GPs and Health visitors. Improvement activity is being undertaken with both groups and progress will be reviewed in September 2016. Again, further detail of this measure is provided in the assurance report to this committee.
- 2.3 Performance measure 34 concerns the achievement of 36% of new born babies being exclusively breastfed at their 6-8 week review. A revised performance measure and trajectory have been considered by NHS Highland, but have still to be agreed by the Joint Monitoring Committee.

- 2.4 Annual averaging dilutes the significant recent improvement over the last two quarters, which show the current position to be 34.9%. With the revised trajectory this measure is now on target. Further detail of this measure is provided in the assurance report to this Committee.
- 2.5 Performance measure 38 seeks to sustain the completion rate of P1 Child health assessment to 95%. The steady improvement over recent years is demonstrated with the achievement of a 99.8% completion rate in the last year.
- 2.6 While they are largely NHS Highland measures, further to the last meeting of the Committee, measures 40 and 41 regarding dental registration and visits have been discussed at the Health and Wellbeing Improvement Group, involving NHS Highland's Oral Health Improvement Coordinators. The Highland data is consistent with the national picture, and there is a range of improvement activity taking place to improve both registration and frequency of visits to the dentist.
- 2.7 Measure 46 relates to increasing the percentage of statutory health assessments completed within 4 weeks of a child or young person becoming Looked After to 95%. A delivery plan to improve this percentage from the current position of 62.5% is under development and will include a revised trajectory. Further detail of this measure is provided in the assurance report to this Committee.
- 2.8 Annual data for measure 74 shows that the percentage of schools awarded an evaluation of good or better for self-evaluation in HMI inspections has increased from 29% in 2014/15 to 50% for the year 2014/16.
- 2.9 Similarly, measure 75 shows an increase in the percentage of schools awarded an evaluation of good or better for curriculum in HMI inspections from 57% to 68% over the same period.
- 2.10 In addition, measure 78 demonstrates that the percentage of schools evaluated as good or better for Meeting learners Needs in HMI inspections has increased from 43% to 83% over the last two years.
- 2.11 While these indicators reflect the inspection regime and can be benchmarked favourably against national performance levels, it is recognised that they are not good local indicators of performance, and exclude most schools. The Schools Improvement Group is presently considering more helpful measures of performance.
- 2.12 Year-end data shows in relation to performance measure 90 that the number of Looked After Children accommodated outwith Highland has decreased significantly over the last year. This reflects the significant endeavour to provide support for looked after children within Highland.
- 2.13 Performance data for measure 113 shows that the percentage of parent and carer responses to the question, "my child is treated fairly at school" has increased from 90% to 93% for the last year.
- 2.14 In relation to performance measure 121, annual reporting from all 14 improvement groups confirmed that they were able to demonstrate the involvement/engagement of service users in Improvement Group activity.

3. Implications arising from Report

- 3.1 There are a range of resource implications with regard to these performance indicators, but in most cases, performance can be addressed within current resources.
- 3.2 There are no legal, equality, risk, climate change/carbon clever, rural or Gaelic implications arising from this report.

4. Recommendation

- 4.1 Members are asked to consider and comment on this performance information.

Designation: Director of Care and Learning

Date: 9 May 2016

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FHC4		12/13	13/14	14/15	15/16	Target / comment	Improvement Group
Safe							
1. Children are protected from abuse, neglect or harm at home, at school and in the community							
1	Number of households with children in temporary accommodation will reduce		100	93	94	Target - 95 Reported annually	Child protection
2	The percentage of children on the child protection register who have been registered previously will reduce.	2.80%	5.31%	3.67%	3.4%	Reduction from 5.89%	Child Protection
3	The gap between formal agency recording and self reporting rates from children and young people affected by domestic abuse decreases.				36.2%	Data from 2015 Lifestyle	Public Health and Wellbeing
4	The percentage of children who report they feel safe and cared for in school is maintained	85%	85%	83%	85%	Target - 83% Reported annually	Schools
5	The gap between reporting of bullying through formal mechanisms and self reported experiences of bullying from children and young people decreases.				36.2%	Baseline data from 2015 Lifestyle Survey and formal reporting stats	Equalities working group
6	The number of children and young people who say that they know where to get help from if they are being bullied increases		91.0%		89.5%	Target - 90% Data from 2015 Lifestyle Survey	Equalities Working Group
7	The number of children and young people who say that they would tell someone if they were being bullied increases		61.1%		81%	Target - 63.8% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
2. Children are well equipped with the knowledge and skills they need to keep themselves safe							
8	Self reported incidence of alcohol misuse will reduce (P7)		2.9%		10%	Data from 2015 Lifestyle Survey	Public Health and Wellbeing

9	Self reported incidence of alcohol misuse will reduce (S2)		12.8%		37%	Data from 2015 Lifestyle Survey	Public Health and Wellbeing
10	Self reported incidence of alcohol misuse will reduce (S4)		30.9%		71%	Data from 2015 Lifestyle Survey	Public Health and Wellbeing
11	Self reported incidence of drugs misuse will reduce (P7)		1.9%		1.2%	Data from 2015 Lifestyle Survey	Public Health and Wellbeing
12	Self reported incidence of drugs misuse will reduce (S2)		4.4%		3.8%	Data from 2015 Lifestyle Survey	Public Health and Wellbeing
13	Self reported incidence of drugs misuse will reduce (S4)		8.1%		12.5%	Data from 2015 Lifestyle Survey 2015.	Public Health and Wellbeing
3. Young people & families live in safer communities where antisocial & harmful behaviour reducing							
18	The number of children reporting that they feel safe in their community increases				84.7%	Baseline data from 2015 Lifestyle Survey	Public Health and Wellbeing
19	The percentage of school staff who have up to date child protection training increases		72%		76%	Increase from baseline of 72% Reported annually	Schools
20	The number of children and Young people reported to SCRA on anti social behaviour grounds reduces				90	Target - 20% reduction	Youth Justice
21	The number of restorative justice warnings used for Young people who offend increases				68	Target - 10% reduction	Youth Justice
22	Increase use of interventions for young people at risk of becoming serious / repeat offenders		6	2	7.8%	Target - 11	Youth Justice
24	The number of offence based referrals to SCRA reduces	528	417	343	422	Target - reduction from 528 baseline	Youth Justice
Healthy							
4. Children and young people experience healthy growth and development							
26	% of children reaching their developmental milestones at their 27 – 30 month health review will increase			75.1%	78.8%	EYC Stretch aim – 85% by December 2016	Early Years

27	% of children will achieve their key developmental milestones by time they enter school will increase		85%	87%	87%	Target - 85%	Additional support Needs
30	Improve the uptake of 27-30 month surveillance contact from the baseline of 52% to 95% by March 2016		82.5%	78.9%	78.8%	ISD data	Early Years
31	95% uptake of 6-8 week Child Health Surveillance contact		85.1%	81.7%	78.3%	Target - 95%	Early years
32	6-8 week Child Health Surveillance contact showing no difference in uptake between the general population and those in areas of deprivation		2.9%	5.4%	2.1%	No variance Reported annually	Early years
34	Achieve 36% of new born babies exclusively breastfed at 6-8 week review March-17	32.4%	31.2%	30.3%	32.1%	Revised performance measure and trajectory agreed	Maternal infant nutrition
35	Reduce % gap between most & least affluent areas for children exclusively breastfed at 6-8 weeks		14.8% compared to 40.5%	15.8% compared to 36.2%	18.8% compared to 31.7%	Reduction – reported annually by NHH	Maternal infant nutrition
36	Maintain 95% Allocation of Health Plan indicator at 6-8 week from birth (annual cumulative)	97.3%	99.5%	99.7%	99.7%	Target - 95%	Maternal infant nutrition
37	Maintain 95% uptake rate of MMR1 (% of 5 year olds)	94.6%	96.7%	96.2%	96.3%	Target - 95%	Early Years
38	Sustain the completion rate of P1 Child health assessment to 95%	93.1%	99.5%	99.0%	99.8%	Target - 95% Reported annually	Early Years
39	95 % of children with significant ASN will have their learning planned for through a child's plan	65.0%	70.0%	94%	96%	Target - 95%	Additional support Needs
40	The number of 2 year olds registered at 24 months with a dentist will increase year on year		76.8%	73.9%	72.7%	Increase from 76.8% baseline	Public Health and Wellbeing
41	The number of 2 years olds who have seen a dentist in the preceding 12 months will increase		67.3%	64.4%	78.8%	Increase from 67% baseline	Public Health and Wellbeing
45	90% CAMHS referrals are seen within 18 weeks	80.0%		95.3%	91%	Target - 90%	Mental Health
46	% of statutory health assessments completed within 4 weeks of becoming LAC will increase to 95%	70.0%	66.7%	66.7%	62.5%	Target - 95%	Looked after Children

47	95% of health assessments for LAC who are accommodated are available for the initial child's plan meeting at six weeks				68.8%	Looking for improvement from the 66.7% baseline.	Looked after Children
48	Waiting times for AHP services to be within 18 weeks from referral to treatment				85%	Target - 95%	Additional support Needs
49	95% of children will have their P1 Body Mass index measured every year	93.1%	90.2%	99.6%	Data available in October 2016	Target - 90% Reported annually	Public Health and Wellbeing
5. Children and young people make well-informed choices about healthy and safe lifestyles							
54	The number of hits on pages relating to children and young people on the Substance Misuse Website increases			422	538	Improve from 422 baseline	Health and Wellbeing
58	Self reported incidence of smoking will decrease (P7)		0.5%		1%	Target - 0% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
59	Self reported incidence of smoking will decrease (S2)		5.50%		3%	Target - 5% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
60	Self reported incidence of smoking will decrease (S4)		12.0%		10%	Target - 11% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
Achieving							
6. Children & young people have skills, confidence and self-esteem to progress successfully							
61	The number of LAC who attain qualification in any subject at level 3 or above will increase	61%	58%	72%	70%	Target - 63% Reported annually	Schools
62	The number of LAC who attain qualifications in English / maths at level 3 or above will increase	48%	47%	60%	47%	Target - 50% Reported annually	Schools
64	The percentage of pupils who report "that staff talk to them regularly about their learning "increases	64%	70%	72%	65%	Target – Increase from 64% baseline. Reported annually	Schools
65	Maintain high levels of positive destinations for pupils in Highland vs national averages	91%	93%	93%	94%	Target – 93%	Schools
67	The percentage of young people reporting their learning environment as positive will increase		88%		81%	Target - 80%	Public Health and Wellbeing

68	The number of Gypsy and Traveller children and young people attending nursery, primary and secondary school, whilst in Highland, will increase.		86%	91%	92%	Target - 90%	Additional support Needs
69	The number of children & young people who experience interrupted learning as a result of exclusion will decrease			50	Data available in August 2016	Decrease from baseline of 50	Additional support Needs
7. Children and young people are supported to achieve their potential in all areas of development							
70	The percentage of children and young people sustaining full time attendance at school will increase			99.2%	99%	Target - 99% Reported annually	Additional support Needs
71	Decrease total primary non-attendance at school			5.4%	5.2%	Target - 4.3% Reported annually	Schools
72	Decrease total secondary non-attendance at school	5.2%		9%	9.1%	Target - 9% Reported annually	Schools
74	The percentage schools awarded an evaluation of good or better for self-evaluation in HMI inspections increases	20%	47%%	29%	50%	Target - 60% Reported annually	Schools
75	The percentage of schools awarded an evaluation of good or better for curriculum in HMI inspections increases	20%	58%	57%	68%	Target - 60% Reported annually	Schools
76	The number of children achieving level 4 in literacy and numeracy increases	78	78	81	Data available September 2016	Target - 94%	Schools
78	The percentage of schools evaluated as good or better for Meeting learners Needs in HMI inspections increases	60%	63%	43%	83%	Target - 65% Reported annually	Schools
79	The number of Looked After Children in placements supported through the FF scheme (Highland Council) increases	14	4	26	26	Target - 15 Reported annually	Looked after Children
82	The number of young carers identified on SEEMiS will increase				68%	Increase from 68% baseline	Young Carers
83	The number of self-identified young carers who report they are supported well will increase				68%	Increase from 68% baseline	Young Carers
84	The reduction in multiple exclusions is maintained	55	41	42	31	Target - 36 Reported annually	Schools

85	The exclusion rate for Looked After Children will decrease	84	98	146	Data available September 2016	Target - 155 Reported annually	Looked after Children
Nurtured							
8. Children and young people thrive as a result of nurturing relationships and stable environments							
86	The number of children entering P1 who demonstrate an ability to develop positive relationships increases			91%	94%	Increase from 91% baseline	Additional support Needs
87	The delay in the time taken between a child being accommodated and permanency decision will decrease	12	9	15	13.8%	Target - 9 months	Looked after Children
88	The number of respite nights provided is sustained (cumulative)	3612	3573	3827	2910	Target - 2326 bed nights pa	Additional Support Needs
89	The number of respite day hours provided is sustained (cumulative)	28953	30790	35920	25863	Target - 20827 day hours pa	Additional Support Needs
90	The number of LAC accommodated outwith Highland will decrease (spot purchase placements)	44	46	46	28.6	Target - 30	Looked after Children
91	The number of children needing to live away from the family home but supported in kinship care increases	19.3	18.3	14.6	13.7	Target - 20% Detailed in previous assurance report	Looked after Children
92	The number of children where permanence is achieved via a Residence order increases	67.0	72.0	76.0	73.8%	Target - cumulative 82 Detailed in previous assurance report	Looked after Children
93	The number of audits carried out for LAC who have three or more unplanned placement moves in 3 month period		100%	100%	100%	Target - 100%	Looked after Children
9. Families receive support, advice and guidance well-matched to their needs							
96	Every district in Highland is able to deliver a core suite of parenting interventions					Target - 9 New Target 09/15	Supporting Parents
97	The number of eligible parents participating in the core suite of parenting interventions increases					New Target 09/15	Supporting Parents

98	Every district in Highland is able to offer managing teenage behaviour programmes					Target - 9 New Target 09/15	Supporting Parents
Active							
10. Children and young people are physically active							
100	The number of children walking to school increases				38.7%	Baseline data from 2015 Lifestyle Survey	Road Safety Unit
101	The number of schools who offer 2 hours (or two 50 minute periods of high quality PE) increases		82%	97%	98%	14-15 97% 15-16 100% thereafter	Schools
102	The number of children cycling to school increases				6.3%	Baseline data from 2015 Lifestyle Survey	Road Safety Unit
103	The number of provisions who report that children have daily access to the outdoors increases				197	Target - 197 Reported annually	Play
104	The number of provisions that are able to provide free access to the outdoor increases				177	Target - 177 Reported annually	Play
105	No. children achieving one hour or more moderate activity on 5+ days per week increases				20.2	Baseline data from 2015 Lifestyle Survey	Public Health and wellbeing
Respected & Responsible							
11. Children & young people know their rights and are confident in exercising these							
106	The percentage of views and comments of children and young people with ASN included in a child's plan increases.				94%	Target - 99% Reported annually	Additional support Needs
107	The percentage of children responding positively to the question "Staff and children treat me fairly and with respect" is maintained	80%	84%	85%	85%	Target - 84% Reported annually	Schools
12. Families valued as important contributors and work as equal partners to ensure positive outcomes							
109	The percentage of parents and carers who respond positively to the question, "the school takes my views into account" increases	57	65%	66%	68%	Target - 63% Reported annually	Schools
110	The percentage of parents who report that the school keeps them well informed of their child's progress increases	74%	76%	80%	79%	Target - 77% Reported annually	Schools

111	The number of hits on pages relating to parents and carers on the Highland Substance Misuse Website increases			22	34	Target – Increase from baseline of 22 Reported annually	Health & Wellbeing
Included							
13. Children, young people & families are supported well to develop strengths and resilience							
113	The percentage of parent and carer responses to the question, “my child is treated fairly at school” increases	87%	91%	90%	93%	Target - 90% Reported annually	Schools
114	The percentage of children who report they have a say in making the way they learn in school better increases.	47%	62%	62%	60%	Target - 56% Reported annually	Schools
116	The number of families of children with Additional Support needs supported by Chip+ through the service level agreement is maintained or increases		1321		1046	Target - 1000 enquiries	Additional support Needs
117	The number of schools participating in the delivery of Resilient Kids training increases				145	Increase from 145 baseline	Additional support Needs
118	The number of adult and children’s services staff accessing the getting our priorities right training increases				110	Improve from 110 baseline	CAPSM
14. Improvement in service provision determined by participation of children young people & families							
120	The number of children participating in the Highland Lifestyle Survey increases		66.2%		51%	Target - 75% Data from 2015 Lifestyle Survey by October	Public Health and Wellbeing
121	Demonstrate involvement/engagement of service users in Improvement Group activity year on year				14	Target-All 14 improvement groups	All