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| Agenda Item | 6 |
| Report No | LA/10/16 |

Ardnamurchan High School Associated School Group Overview

Report by Area Care & Learning Manager (West), Care and Learning Service

Summary

This report provides an update of key information in relation to the schools within the Ardnamurchan High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve over 150 pupils, with the secondary school serving 90 young people.

A Cluster Head Teacher is in Ardgour/Acharacle/Kilchoan Primary Schools with a Head Teacher in Strontian and also in Lochaline Primary Schools.

ASG roll projections can be found at:

<http://www.highland.gov.uk/downloads/file/11925/Ardnamurchan>

1.1 Attainment and Achievement

1.1.1 Ardnamurchan High School - 2015

Attainment – Performance Summary

The following report highlights the performance of the identified schools for session 2014-15 using the measures now in use by the Scottish Government through its analysis tool **Insight**.

The performance measures are

| | |
|--|---|
| Improving Attainment in Literacy and Numeracy | This gives attainment percentages for a school for Literacy and Numeracy at Levels 4 and 5 over a 5 year period. |
| Improving Attainment for All | This gives a measure of a school's overall attainment based on total tariff scores per pupil. It splits a school's cohort into 3 based on their overall attainment. |
| Tackling Disadvantage by Improving the attainment of lower attainers relative to Higher attainers | This gives a measure of a school's attainment based on total tariff scores per pupil against deprivation based on SIMD. |
| Increasing post-school Participation | This gives a measure of the percentage of pupils leaving school achieving a positive and sustained destination |
| Breadth and Depth All candidates | This gives an indication of attainment by looking at the |

| | |
|--|---------------------------------|
| | number of qualifications gained |
| <ul style="list-style-type: none"> • Gender • LAC • Ethnicity • EAL • ASN • SIMD | |
| A school itself will analyse these particular issues to see if any of them are significant | |

Virtual Comparator Why is the virtual comparator the key benchmark?

Insight allows schools to compare their performance to the performance of a virtual comparator, which is made up of pupils from schools in other local authorities who have similar characteristics to the pupils in this school. This is helpful because it allows a comparison based on pupils who are alike on key variables (gender, deprivation, additional support needs and stage of leaving / latest stage) that are linked to educational outcomes rather than comparison with real schools which may have quite a different pupil profile. The virtual comparator therefore controls, to a large extent, the background characteristics of pupils in this school and offers a fairer comparison.

1 Improving Attainment in Literacy and Numeracy

We are ambitious for our pupils and want as many of our school leavers as possible to be highly literate and numerate, increasing their life chances greatly. For the first time, a measure is being developed which focuses on literacy and numeracy.

Curriculum for Excellence stresses the responsibility of *all* teachers for developing literacy and numeracy skills. This reflects the importance placed on these crucial skills which unlock learning in all other areas of the curriculum and are therefore vital for success in learning, life and work in the modern world and workplace.

| | |
|------------------|--|
| Literacy Level 4 | • <i>Ardnamurchan are above their virtual comparators.</i> |
| Literacy Level 5 | • <i>Ardnamurchan are above their virtual comparators.</i> |
| Numeracy Level 4 | • <i>Ardnamurchan are above their virtual comparators.</i> |
| Numeracy Level 5 | • <i>Ardnamurchan are slightly below their virtual comparator.</i> |

Level 4 refers to pupils achieving a National Level 4 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade General award or Intermediate 1 award under the old exam system

Level 5 refers to pupils achieving a National Level 5 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade Credit award or Intermediate 2 award under the old exam system.

2 Improving Attainment for All

Why is this measure important?

The overall aim for this measure, together with measure four, is to have pupils attain as highly as possible 'across the board'. They concern how well a school really knows itself for all its children. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

What is the tariff score?

Each qualification (unit and course) is accredited to the Scottish Credit and Qualifications Framework (SCQF). The qualification is awarded tariff points based on its SCQF level and credit points. Points are also based on the grade of award achieved. The average tariff score for a school or other cohort is an average of the total points for each learner.

| | |
|------------|---|
| Lowest 20% | • <i>Ardnamurchan are above their virtual comparators</i> |
| Middle 60% | • <i>Ardnamurchan are slightly below their virtual comparator</i> |

| | |
|-------------|--|
| Highest 20% | • Ardnamurchan are slightly below their virtual comparator |
|-------------|--|

3 Increasing Post-school Participation

Why is this measure important?

Considering the destinations of our leavers is a vital part of ensuring that Curriculum for Excellence is a success in our schools.

| | |
|---------------------------|-----------------------|
| Post School participation | • Ardnamurchan (100%) |
|---------------------------|-----------------------|

4 Tackling Disadvantage by Improving the Attainment of Pupils in the Lower SIMD Deciles Relative to the Attainment of Pupils in the Higher SIMD Deciles

The overall aim for this measure is to have our pupils attain as highly as possible 'across the board'. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

| | |
|-----------------|--|
| Ardnamurchan HS | <i>Tends to perform in line with the national average at the middle deciles, above at 5 and 6 and below the national average for decile 7.</i> |
|-----------------|--|

5 Breadth and Depth: Leavers

This considers the performance of the pupils in the school at the point of exit. This consists of a mixed cohort of pupils - all of those in a school session who left, whether in S4, S5 or S6.

The measures allow a school to consider the number of awards per SCQF Level, shown in percentages

| | |
|-----------------|---|
| Ardnamurchan HS | <i>Ardnamurchan HS tends to perform slightly below the national average at most levels.</i> |
|-----------------|---|

| Awards | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Level 6 | | Level 7 | | Number in Cohort | |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|---------|
| | | Virtual | | Virtual | | Virtual | | Virtual | | Virtual | | Virtual | | Virtual | | Virtual |
| 1 or more | 100% | 98% | 100% | 98% | 100% | 98% | 100% | 98% | 100% | 89% | 73% | 70% | 19% | 27% | 26 | 260 |
| 2 or more | 100% | 97% | 100% | 97% | 100% | 97% | 100% | 96% | 96% | 83% | 54% | 61% | 8% | 12% | 26 | 260 |
| 3 or more | 100% | 97% | 100% | 97% | 100% | 97% | 100% | 95% | 81% | 77% | 50% | 55% | 4% | 5% | 26 | 260 |
| 4 or more | 100% | 96% | 100% | 96% | 100% | 96% | 100% | 92% | 69% | 71% | 42% | 46% | 0% | 0% | 26 | 260 |
| 5 or more | 100% | 93% | 100% | 93% | 100% | 93% | 100% | 89% | 65% | 65% | 31% | 39% | 0% | 0% | 26 | 260 |

1.1.2 Wider Achievement & Notable Successes

Ardnamurchan High School

Recent Successes

- As part of their History course, the S1 History class engaged in an interactive tour of the Bannockburn Battlefield.
- Two teams of S2/3 girls travelled to Oban to take part in a friendly with Oban High School.
- Our Science week assembly celebrated the Marine Conservation Area of Loch Sunart with an interesting presentation.
- The S3 class have been working on a fundraising initiative for Blythswood and supporting orphans in India.
- They held a dress down day and a Board Treasure Hunt raising £130.
- The Senior Boys' Team travelled to Mull yesterday to play with the Tobermory Team Our team won which was a fantastic result for us.
- Eleven S3 pupils travelled to Sabhal Mor Ostaig for a Gaelic Careers' Day. There were displays and an opportunity to talk to representatives from organisations offering specific Gaelic careers as well as others.
- Our S1/S2 pupils completed their 4 week ski-ing sessions at Nevis Range
- A group of S2 pupils travelled to Kinlochleven to attend a get Set and Go for Community Action Project Day.
- In February, 4 of our S1 Gaelic pupils travelled to the Filmg Awards Ceremony in the Fruitmarket in Glasgow.
- Clas C1 Eachdraich. S1 Gaelic Medium History class was nominated in the best mobile short category. This was their first film and they did exceptionally well to be nominated from the 70 entries. They didn't win but we had a very enjoyable evening with lots of stars and big personalities from the Gaelic world, including our own Fergie MacDonald!

Acharacle Primary

Recent Successes

- 3 pupils preparing to attend United Nations Debate in Rome in May
- Pupils won Marine Harvest Cup in Mallaig and reached final of the National First Shinty Competition
- Pupils participated in Triathlon
- Pupils took part in Blas Drama Workshops
- Pupils performed in Acharacle Day Centre for Lunch Club
- Winners, Runners up and Highly commended in John Muir Poetry Competition
- Science workshop – STEM ambassador
- Outdoor Learning sessions with Ranger Service
- Pupil nominated for Youth Award in Lochaber Sports Award
- Achieved Green Flag Eco School Status
- Gaelic Medium pupils interviewed for BBC Radio

Extra-Curricular Activities

- Shinty 49%
- Fiddle 16%
- Guitar 50% (P4-7)
- Chanter 15%

- Dance 18%
- Panto Club 65% (P4-7)
- Piano/Keyboard 21%
- Zumba 41%
- Mod Club 30%

Ardgour Primary

Recent Successes

- Pupils in P6 & P7 received Young Leader Training
- Various fundraising for Poppy Scotland and MacMillan
- Visit to school by theatre company
- 3 pupils entered the Scottish Schools Ski Race. Although not placed in top 3, all completed the course and were one of the few local teams entered.
- World Book Day and other charity fundraising raised £600
- 1 pupil selected to swim in Scottish Schools competitions and achieved a personal best time

Extra-Curricular Activities

- Shinty 30%
- Fiddle 13%
- Guitar 48%
- Clarsach 1 pupil
- Accordion 29%
- Dance 20%
- After School Club 91%
- Piano/Keyboard – 2 pupils
- Chanter – 1 pupil
- Tag Rugby – 75%
- Gymnastics – 12%

Kilchoan Primary

Recent Successes

- Children entered and competed in the National Mod.
- P2-P7 children entered and competed in the choir competitions making them the smallest in number participating in the competition.
- Children organised and ran a successful Poppy Tea which raised £50 each for Poppy Scotland, Help for Heroes and Erskine Proud to Care.
- P5-7 had swimming successes with the following distance badges
- One mile, 800m, 200m, 25m & 10m Children acted and sang in our annual Xmas Show, 'Christmas Stars'. This raised £300 which was split among Highland Hospice, Cancer Research and the School Fund.
- All children all received commendations from the Food Standards Agency for their entries into the annual calendar competition.

Extra-Curricular activities

None at present

Lochaline Primary

Recent Successes

- Pupils attending Woodland Outdoor Education Sessions. (Morvern Community Woodlands and their Outdoor Education team.)
- Residential activity weekend attended by almost all pupils- new activities explored e.g. canoeing
- Interesting and stimulating lessons provided by STEM Ambassador
- Visits by and to local services, industries and environments:
- Attended and participated in inter schools sports day and swimming gala
- Some P7's attended the Scottish Swimming Championships. This was a confidence builder and resulted in a pupil winning a Gold Medal in the 50m Breast Stroke at the Lochaber Primaries Swimming Competition
- P4-7s attended and took part in Lochaber Primaries Cross Country championships and achieved top half placings
- P4-7s went for their 10 block swimming sessions and all improved their swimming skills and gained distance certificates
- Pupils took part in Stamp Out Bullying campaign- organised by Pupil Council
- Pupils produced vegetables and fruit from the allotment which was shared out amongst pupils.
- Ardnamurchan Mod 1st Prize under 10's action song, 2nd Prize Puirt-a-beul
- Mull mod 2nd Prize under 10's action song, 2nd Prize Puirt-a-beul
- Pupils took part in the National Mod in Oban winning medals in different competitions
- Fund raiser for Water Aid £222
- British Heart Foundation Skipathon £800
- School Fayre £1150
- Harvest Festival followed by tea party for senior citizens

Extra- Curricular Activities:

- Nature Club 30% attendance
- Book Club 25%
- Bike ability- From Easter 50%

Strontian Primary School

Recent Successes

- Raised £105 for Sport Relief,
- P6 & P7 pupils took part in Lochaber primaries cross country running event, held at Leanachan Forest, near Fort William

- P4-7 pupils took part in John Muir Trust poetry competition, with 2 pupils being awarded commended and another 2 pupils being awarded highly commended
- Science, Technology, Engineering and Maths visit from Ken Shuttleworth of Rolls Royce –
- Pupils had fun dressing up as favourite characters and raised £40 to buy books for children in African schools on World Book Day
- The P5-7 class enjoyed a visit from Charlotte and Jess from AOC Archaeology as a follow up to the visit to Dun Deardail –
- The whole school had a fantastic time at the travelling pantomime production of “Jack and the Beanstalk”.
- Some children went to the Strontian Community Hydro launch—2 girls were chosen to press the button to start the pump for the hydro scheme and to mark the official launch
- PC Angie visited the P1-3 class to talk about being a Police Officer.
- P1-4 learned about arctic animals
- P4-7 put on a fantastic production of Aladdin, while the P1-3 provided an excellent performance of the Three Wise Kings
- Pupils wore Christmas Jumpers on 18th December and raised £35 for Save the Children.
- P4-7 took part in a block of swimming lessons and all children gained a swimming badge and certificate
- Representatives from Kilmallie Free Church came to Strontian to deliver their lessons on Easter.
- All pupils took part in the Scottish Book Trust awards: reading, discussing, reviewing and voting for their favourite book.
- Pupils visited the local care home for Senior Citizens and sang Christmas carols.

Extra-Curricular Activities

- Panto club with all P5-7 – 53%
- P1-7 Dance – 53%
- P1-7 Football- 53%

Secondary – Ardnamurchan High School – [Link to Ardnamurchan High webpage](#)

| School | Link to School Webpage |
|--------------------------|---|
| Acharacle Primary School | Acharacle Primary webpage |
| Ardgour Primary School | Ardgour Primary webpage |
| Kilchoan Primary School | Kilchoan Primary webpage |
| Lochaline Primary School | Lochaline Primary webpage |
| Strontian Primary School | Strontian Primary webpage |

| School | Date of Latest Published Report | Link to Education Scotland Pages |
|----------------------------|---------------------------------|--|
| Ardnamurchan High School | Mar-15 (Follow Up) | Ardnamurchan High Inspection |
| Acharacle Primary School © | May-08 | Acharacle Primary Inspection |
| Ardgour Primary School © | Oct-06 | Ardgour Primary Inspection |
| Kilchoan Primary School | Jun-13 | Kilchoan Primary Inspection |
| Lochaline Primary School | Dec 2008 (Follow Up) | Lochaline Primary Inspection |
| Strontian Primary School | Sep-07 | Strontian Primary Inspection |

© Denotes school part of a “cluster” management arrangement

| Early Year Centre | Date of Latest Published Report |
|------------------------------|---------------------------------|
| Acharacle Primary Nursery EM | Nov-14 |
| Acharacle Primary Nursery GM | Nov-14 |
| Ardgour Primary Nursery | Oct-14 |
| Kilchoan Primary Nursery | Sep-14 |
| Lochaline Primary Nursery | none to date |
| Strontian Primary Nursery | Oct-14 |
| No of Childminders: 0 | |

[Link to Care Inspectorate website](#)

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

| | % Positive Destinations | | |
|--------------------------|-------------------------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 |
| Ardnamurchan High School | 100.0% | 100.0% | 92.3% |
| Highland | 93.1% | 92.7% | 93.7% |
| Scotland | 91.4% | 92.3% | 92.9% |

Leaver Destinations for Ardnamurchan High School

Number of pupils leaving in school year:

| Total No. Leavers | Ardnamurchan High School | HIGHLAND | SCOTLAND |
|-------------------|--------------------------|----------|----------|
| 2012/13 | 11 | 2579 | 52792 |
| 2013/14 | 22 | 2601 | 51876 |
| 2014/15 | 26 | 2700 | 53836 |

Destinations of Pupils (%)

| DESTINATION | Ardnamurchan High School | | | HIGHLAND | | | SCOTLAND | | |
|------------------------|--------------------------|-------|-------|----------|-------|-------|----------|-------|-------|
| | 12/13 | 13/14 | 14/15 | 12/13 | 13/14 | 14/15 | 12/13 | 13/14 | 14/15 |
| Higher Education | 45.5% | 31.8% | 50% | 33.7% | 32.3% | 34.1% | 36.5% | 38.6% | 38.3% |
| Further Education | 27.3% | 36.4% | 15.4% | 23.7% | 23.8% | 26.3% | 27.8% | 26.3% | 27.8% |
| Training | 0.0% | 0.0% | 0% | 1.9% | 2.3% | 1.5% | 5.0% | 4.1% | 3.8% |
| Employment | 27.3% | 31.8% | 26.9% | 31.2% | 31.9% | 29.1% | 20.4% | 21.7% | 21.7% |
| Voluntary | 0.0% | 0.0% | 0% | 0.7% | 0.8% | 0.7% | 0.5% | 0.4% | 0.4% |
| Activity Agreements | 0.0% | 0.0% | 0% | 1.9% | 1.5% | 1.9% | 1.3% | 1.1% | 0.9% |
| Unemployed Seeking | 0.0% | 0.0% | 7.7% | 5.6% | 4.8% | 4.2% | 7.1% | 6.3% | 5.4% |
| Unemployed Not Seeking | 0.0% | 0.0% | 0% | 0.8% | 1.3% | 1.3% | 1.2% | 1.1% | 1.1% |
| Unknown | 0.0% | 0.0% | 0% | 0.5% | 1.2% | 0.8% | 0.3% | 0.3% | 0.5% |

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Ardnamurchan High School.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2015. Pre-school roll information is taken from the Highland Pre-School Census carried out in January 2016.

| School | Pupil Roll | Looked After | EAL Pupils | Free Meals Registered P4-7 | Free Meals Uptake P4-7 | Free Meals Uptake P1-3 |
|--------------------------|------------|--------------|------------|----------------------------|------------------------|------------------------|
| Highland Primary (2015) | | | | 14.4% | 84.3% | 74.2% |
| Scotland Primary (2015) | | | | 19.2% | 87.5% | 79.3% |
| Acharacle Primary School | 64 | 0 | <5 | small school/number | small school/number | 71.4% |
| Ardgour Primary School | 24 | 0 | 0 | small school/number | small school/number | 42.9% |
| Kilchoan Primary School | 13 | <5 | 0 | small school/number | small school/number | small school/number |
| Lochaline Primary School | 23 | 0 | 0 | small school/number | small school/number | 100.0% |
| Strontian Primary School | 34 | 0 | <5 | small school/number | small school/number | 45.5% |

| School | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility | Free Meals Uptake |
|------------------------------|------------|--------------|------------|------------------------|-------------------|
| Highland Secondary (2015) | | | | 10.9% | 84.9% |
| Scotland Secondary (2015) | | | | 15.0% | 76.4% |
| Ardnamurchan High School | 90 | 0 | <5 | 9.1% | 100.0% |
| Nursery Name | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility | Free Meals Uptake |
| Acharacle Primary Nursery EM | 2 | | | | |
| Acharacle Primary Nursery GM | 8 | | | | |
| Ardgour Primary Nursery | 6 | | | | |
| Kilchoan Primary Nursery | 1 | | | | |
| Lochaline Primary Nursery | 3 | | | | |
| Strontian Primary Nursery | 4 | | | | |

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2014/15

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2014/15.

| SCHOOL | % Actual Attendances | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|------------------------------|----------------------|-----------------------|-------------------------|--|---|
| Highland Primary (2014-15) | 95.0% | 4.0% | 1.0% | 7/1000 | 5/1000 |
| Scotland Primary (2014-15) | 94.9% | 3.8% | 1.3% | 9/1000 | 5/1000 |
| Acharacle Primary School | 98.9% | 0.9% | 0.2% | 0/1000 | 0/1000 |
| Ardgour Primary School | 95.7% | 4.1% | 0.1% | 0/1000 | 0/1000 |
| Kilchoan Primary School | 98.9% | 1.1% | 0.0% | 0/1000 | 0/1000 |
| Lochaline Primary School | 97.2% | 2.8% | 0.0% | 0/1000 | 0/1000 |
| Strontian Primary School | 96.9% | 2.8% | 0.3% | 0/1000 | 0/1000 |
| SCHOOL | % Actual Attendances | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
| Highland Secondary (2014-15) | 90.8% | 5.8% | 3.2% | 38/1000 | 26/1000 |
| Scotland Secondary (2014-15) | 91.9% | 5.4% | 2.5% | 50/1000 | 29/1000 |
| Ardnamurchan High School | 95.1% | 2.7% | 2.1% | 20/1000 | 20/1000 |

1.3 School

| SCHOOL | ECO School | Travel Plan | Improving through Self-Evaluation and Improving Services | No of Placing Requests In | No of Placing Requests in Granted | No of Placing Requests Out Granted |
|--------------------------|------------|--------------|--|---------------------------|-----------------------------------|------------------------------------|
| Acharacle Primary School | Green flag | yes | Adequate (May 08) | 0 | 0 | 0 |
| Ardgour Primary School | Silver | yes | Good (Oct 06) | 0 | 0 | 1 |
| Kilchoan Primary School | Silver | Under review | Satisfactory (Jun 13) | 0 | 0 | 0 |
| Lochaline Primary School | Bronze | Early stages | Weak (Dec 06) | 0 | 0 | 0 |
| Strontian Primary School | Bronze | Under review | Weak (Sep 07) | 0 | 0 | 0 |
| Ardnamurchan High School | Silver | Under review | Weak (Jan 13) | 0 | 0 | 2 |

ECO School information is reported as at February 2016. Placing requests are those received to start in a school during academic year 2014-15.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 Care & Learning Staffing

| School | Teaching Full Time Equivalent (FTE) | Non-Teaching (FTE) |
|------------------------------|-------------------------------------|--------------------|
| Ardnamurchan High School | 16.6 | 3.6 |
| Acharacle Primary School | 4.5 | 2.5 |
| Ardgour Primary School | 2.0 | 0.86 |
| Kilchoan Primary School | 1.4 | 0.77 |
| Lochaline Primary School | 2.4 | 0.7 |
| Strontian Primary School | 2.0 | 1.12 |
| Nursery | Teaching Full Time Equivalent (FTE) | Non-Teaching (FTE) |
| Acharacle Primary Nursery EM | | 1.16 |
| Acharacle Primary Nursery GM | | 1.16 |
| Ardgour Primary Nursery | | 1.16 |
| Kilchoan Primary Nursery | | 0.58 |
| Lochaline Primary Nursery | | 1.16 |
| Strontian Primary Nursery | | 1.16 |

School staff information from Staff Census collected Sept 2015. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded. Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2015.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- [Primary School Rolls as at September 2015 – Appendix 2](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 79hrs PSA Staff

The identified level of need at start of session was:

| | |
|---|-------------------|
| - | Pupils at level 2 |
| 5 | Pupils at level 3 |
| 1 | Pupils at level 4 |

1.5 Funding

| School/ Nursery | Devolved Budget 2014/15 | Cost per pupil | Carry Forward from 2013/14 | Devolved Budget 2015/16 | Cost per pupil | Carry Forward from 2014/15 |
|--------------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------|----------------------|-------------------------------------|
| Ardnamurchan High | 744,780 | 7,231 | 3,757 | 917,475 | 9,175 | (1,507) |
| Acharacle Primary School | 264,316 | 4,333 | -8,380 | 302,852 | 9,464 | (5,088) |
| Ardgour Primary School | 106,207 | 5,590 | -3,613 | 143,398 | 6,518 | (4,320) |
| Kilchoan Primary School | 77,149 | 7,014 | -3,604 | 82,569 | 6,881 | (4,217) |
| Lochaline Primary School | 139,451 | 6,641 | -7,860 | 160,716 | 7,305 | (8,111) |
| Strontian Primary School | 114,188 | 3,358 | -4,181 | 119,061 | 3,502 | (6,141) |

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

| School | Suitability | Condition | % Roll Capacity | Current/Future Investment (last 5 yrs) |
|--------------------------|-------------|-----------|--------------------|---|
| Ardnamurchan High School | A | A | 32% | PPP |
| Acharacle Primary School | A | A | 38% | £5732259 – new build, playing field |
| Ardgour Primary School | B | B | 86% | £20000 – remedial works |
| Kilchoan Primary School | C | C | 33% | £135000 – heating, roof covering, refurbishment of toilets |
| Lochaline Primary School | A | A | 44% | |
| Strontian Primary School | C | C | 52% | £50000 – ASN alterations |

Building suitability and condition levels are as reported on the 2015 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2014-15.

3.0 HIGH LIFE HIGHLAND IN Ardnamurchan High School ASG

| HLH Facilities and Services within the Ardnamurchan Associated School Group Area | User Information | 2012/13 | 2013/14 | 2014/15 |
|---|-----------------------------------|----------------|----------------|----------------|
| Sunart Centre | Users | 8,671 | 6,736 | 12,831 |
| Ardnamurchan Library | Visits | 15,002 | 14,547 | 18,850 |
| Mobile Library | Visits | 15,392 | 9,776 | 14,339 |
| Sports Pitches | Available for let by sports clubs | - | - | - |
| Active Schools Coordinator | Unique Participants | 228 | 247 | 228 |
| Youth Development Officer | Contacts with Young People | 2,591 | 3,078 | 2,628 |
| Adult Learning | Unique Participants | 363 | 648 | 514 |

Programme Information:

<https://www.highlifehighland.com/the-sunart-centre/>

<https://www.highlifehighland.com/ardnamurchan-community-library/>

<https://www.highlifehighland.com/fort-william-mobile-library/>

4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Designation: Area Care & Learning Manager (West)

Author: Don Esson

Date: 01.06.16

SCHOOL AND NURSERY ROLLS

Session 2015-16

| SEED Code | School Name | P1 | P2 | P3 | P4 | P5 | P6 | P7 | TOTAL |
|-----------|---|----|----|----|----|----|----|----|-------|
| 5130123 | Acharacle Primary School English Medium | 7 | 1 | 4 | 5 | 6 | 4 | 6 | 33 |
| 5130123 | Acharacle Primary School Gaelic Medium | 2 | 9 | 4 | 6 | 1 | 6 | 3 | 31 |
| 5130220 | Ardgour Primary School | 4 | 2 | 1 | 4 | 2 | 7 | 4 | 24 |
| 5130921 | Kilchoan Primary School | 2 | 2 | 0 | 1 | 4 | 3 | 1 | 13 |
| 5131227 | Lochaline Primary School | 2 | 4 | 3 | 4 | 4 | 1 | 5 | 23 |
| 5131324 | Strontian Primary School | 3 | 2 | 5 | 6 | 4 | 10 | 4 | 34 |

| Nursery | N4 (Jan) | N3 (Jan) | No Sessions |
|------------------------------|----------|----------|-------------|
| Acharacle Primary Nursery EM | 1 | 1 | 5 |
| Acharacle Primary Nursery GM | 6 | 2 | 5 |
| Ardgour Primary Nursery | 3 | 3 | 5 |
| Kilchoan Primary Nursery | 1 | 0 | 5 |
| Lochaline Primary Nursery | 1 | 2 | 5 |
| Strontian Primary Nursery | 3 | 1 | 5 |

| School Name | S1 | S2 | S3 | S4 | S5 | S6 | S1-S6 |
|--------------------------|----|----|----|----|----|----|-------|
| Ardnamurchan High School | 19 | 17 | 16 | 12 | 15 | 11 | 90 |