

The Highland Council

Sutherland County Committee

Agenda Item	7.
Report No	SCC/20/16

Kinlochbervie Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Kinlochbervie Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve over 40 pupils, with the secondary school serving 52 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15

There are currently no Head Teacher vacancies in the ASG although there are Acting Head Teachers currently at all schools. Schools receive support through the Quality Improvement Team and the Area Office.

1.1 Attainment and Achievement

1.1.1 Kinlochbervie High School- 2015

Attainment – Performance Summary– The exam results for this session have only just been released and the attainment visits to Kinlochbervie have not yet taken place.

1.1.2 Wider Achievement & Notable Successes

Secondary – Kinlochbervie High – [Link to Kinlochbervie High webpage](#)

Primary by School:

<http://www.highland.gov.uk/directory/44/schools/search>

School	Link to School Webpage
Durness Primary School	Durness Primary webpage
Kinlochbervie Primary School	Kinlochbervie Primary webpage
Scourie Primary School	Scourie Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochbervie High School ©	Jan 2014 (Follow Up)	Kinlochbervie High Inspection
Durness Primary School ©	Nov 2014	Durness Primary Inspection
Kinlochbervie Primary School ©	Sept 2008	Kinlochbervie Primary Inspection
Scourie Primary School	Aug 2015	Scourie Primary Inspection

© Denotes school part of a "cluster" management arrangement

Scourie Primary School has only just been 'signed-off' by HMIE following the submission of a report on progress in May. The report noted continued improvement and was sufficient to satisfy HMIE that improvement would be maintained. The good work of the previous Head Teacher, Clare Warwick, and her staff should be noted and our thanks recorded.

Link to Care Inspectorate website: [Find a care service](#)

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Durness Playgroup	Sep-14	Very good	good	Very good	good
Kinlochbervie Playgroup	Oct-15	good	good	good	good
Scourie Playgroup	Oct-14	Very good	good	Very good	Very good

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

	% Positive Destinations		
	2012/13	2013/14	2014/15
Kinlochbervie High School	100.0%	92.9%	100%
Highland	93.1%	92.7%	93.7%
Scotland	91.4%	92.3%	92.9%

Leaver Destinations for Kinlochbervie

Number of pupils leaving in school year:

Total No. Leavers	Kinlochbervie High School	HIGHLAND	SCOTLAND
2012/13	12	2579	52792
2013/14	14	2601	51876
2014/15	7	2700	53836

Destinations of Pupils (%)

DESTINATION	Kinlochbervie High School			HIGHLAND			SCOTLAND		
	12/13	13/14	14/15	12/13	13/14	14/15	12/13	13/14	14/15
Higher Education	50.0%	50.0%	28.6%	33.7%	32.3%	34.1%	36.5%	38.6%	38.3%
Further Education	8.3%	14.3%	42.9%	23.7%	23.8%	26.3%	27.8%	26.3%	27.8%
Training	0.0%	0.0%	0%	1.9%	2.3%	1.5%	5.0%	4.1%	3.8%
Employment	41.7%	21.4%	28.6%	31.2%	31.9%	29.1%	20.4%	21.7%	21.7%
Voluntary	0.0%	7.1%	0%	0.7%	0.8%	0.7%	0.5%	0.4%	0.4%
Activity Agreements	0.0%	0.0%	0%	1.9%	1.5%	1.9%	1.3%	1.1%	0.9%
Unemployed Seeking	0.0%	7.1%	0%	5.6%	4.8%	4.2%	7.1%	6.3%	5.4%
Unemployed Not Seeking	0.0%	0.0%	0%	0.8%	1.3%	1.3%	1.2%	1.1%	1.1%
Unknown	0.0%	0.0%	0%	0.5%	1.2%	0.8%	0.3%	0.3%	0.5%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Kinlochbervie High.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2015. Pre-school roll information is taken from the Highland Pre-School Census carried out in September 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2016)				13.4%	86.0%	76.6%
Scotland Primary (2016)				17.9%	87.3%	81.7%
Durness Primary School	15	0	0	small school/number	small school/number	small school/number
Kinlochbervie Primary School	17	0	0	small school/number	small school/number	100.0%
Scourie Primary School	17	0	<5	small school/number	small school/number	small school/number
Durness Playgroup	1					
Kinlochbervie Preschool	6					
Scourie Playgroup	7					

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2016)				10.8%	82.5%
Scotland Secondary (2016)				14.2%	73.9%
Kinlochbervie High School	51	0	<5	small school/number	small school/number

Free School Meal information extracted from Healthy Living Survey collected February 2016 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2014/15

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis. Highland attendance and exclusion information for 2015-16 is currently being checked and will be available Sept 2016.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2014-15)	95.0%	4.0%	1.0%	7/1000	5/1000
Scotland Primary (2014-15)	94.9%	3.8%	1.3%	9/1000	5/1000
Durness Primary School	94.6%	4.5%	0.9%	0/1000	0/1000
Kinlochbervie Primary School	94.8%	4.2%	1.0%	0/1000	0/1000
Scourie Primary School	92.5%	5.8%	1.7%	0/1000	0/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2014-15)	90.8%	5.8%	3.2%	38/1000	26/1000
Scotland Secondary (2014-15)	91.9%	5.4%	2.5%	50/1000	29/1000
Kinlochbervie High School	93.9%	5.4%	0.6%	23/1000	23/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochbervie High School	silver	No	Weak (2010)	0	0	2
Durness Primary School	bronze	No	Satisfactory (2014)	0	0	0
Kinlochbervie Primary School	bronze	No	Good (2008)	0	0	0
Scourie Primary School	bronze	No	Weak (2014)	0	0	0

ECO School information is reported as at Aug 2016. Placing requests are those received to start in a school during academic year 2015-16.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochbervie High School	10.8	3.72
Durness Primary School	2.31	0.79
Kinlochbervie Primary School	2.31	1.55
Scourie Primary School	2.09	1.27
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Durness Playgroup		1.31
Kinlochbervie Preschool		0.63
Scourie Playgroup		0.63

School staff information from Staff Census collected Sept 2015. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2015.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- Primary School Rolls as at 17th August 2014 – Appendix

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 0.75 FTE ASN teachers
- 3.45 FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

13	Pupils at level 2
5	Pupils at level 3
0	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14	Devolved Budget 2015/16	Cost per pupil	Carry Forward from 2014/15
Kinlochbervie High School	553,553	12,581	-3,803	693,128	15,403	20,829
Durness Primary School	135,853	7,991	-3,904	129,594	7,623	(2,207)
Kinlochbervie Primary School	112,106	7,007	-2,237	157,203	9,825	(4,668)
Scourie Primary School	123,271	5,360	-6,849	123,217	6,485	(6,880)

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

1.6 Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
Kinlochbervie High School	C	B	30%	£1600000 including Biomass installation, replacement of synthetic surface, photovoltaic system
Durness Primary School	B	B	30%	
Kinlochbervie Primary School	A	B	37%	
Scourie Primary School	C	C	40%	£159000 including conversion

Building suitability, condition and capacity levels are as reported on the 2016 School Estate Core Facts return.

3.0 HIGH LIFE HIGHLAND IN Kinlochbervie ASG

HLH Facilities and Services within the Kinlochbervie Associated School Group Area	User Information	2013/14	2014/15	2015/16
Far North Mobile Library	Visits	5434	11869	7687
Sports Pitches: Scourie Playing Field	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Distinct Participants	107	96	85
Youth Development Officer	Contacts with Young People	752	794	856
Adult Learning	Unique Participants	78	60	59

Programme information

Mobile Library: <http://highlifehighland.com/libraries/brora-mobile-library>

4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Designation: Education Quality Improvement Manager North Area

Author: Barry Northedge Date: 19/8/2016

SCHOOL AND NURSERY ROLLS**Estimated Rolls for Session
2016-17**

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5108020	Durness Primary School	2	2	0	3	0	3	2	12
5108322	Kinlochbervie Primary School	4	2	4	2	5	3	4	24
5108829	Scourie Primary School	0	1	1	1	1	5	0	9

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochbervie High School	11	11	12	8	7	3	52

Pre-school rolls April 2016

Nursery	N4 (Apr)	N3 (Apr)	No Sessions
Durness Playgroup	2	1	5
Kinlochbervie Preschool	4	3	5
Scourie Playgroup	0	4	5