

Item 9 - Question Time

To the Chair of the Resources Committee

“Can you advise how the projected savings regarding the Council’s budget in 2017/18 with regard to Sickness Absence - managing sickness returns (£500,000) and Schools Energy (£531,221) were arrived at and can you state today what the financial performance against these target savings have been financial year to date?”

Response to Mr Christie

The savings proposals in the Council’s budget relating to managing sickness absence (£500,000) and schools energy (£531,221) were introduced by Members during the budget meeting.

Progress against these targets has been reported to the PDI Committee on 11 May in relation to schools energy and the Resources Committee on 24 August in relation to sickness absence.