

|                    |                 |
|--------------------|-----------------|
| <b>Agenda Item</b> | <b>8</b>        |
| <b>Report No</b>   | <b>LA/23/16</b> |

## Mallaig Associated School Group Overview

### Report by Area Care & Learning Manager (West)

#### Summary

This report provides an update of key information in relation to the schools within the Mallaig Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

#### 1.0 ASG PROFILE

The primary schools in this area serve over 110 pupils, with the secondary school serving 126 young people.

ASG roll projections can be found at:

[http://www.highland.gov.uk/downloads/download/858/school\\_roll\\_forecasts\\_2014-15](http://www.highland.gov.uk/downloads/download/858/school_roll_forecasts_2014-15)

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team, Area Support for Learning staff, Children's Services and Area Office.

#### 1.1 Attainment and Achievement

##### 1.1.1 Mallaig High School- 2014-2015

#### Attainment – Performance Summary

\*The following report highlights the performance of the identified schools for **session 2014-15** using the measures now in use by the Scottish Government through its analysis tool **Insight**.

The performance measures are

|  |   |
|--|---|
| <b>Improving Attainment in Literacy and Numeracy</b>   | This gives attainment percentages for a school for Literacy and Numeracy at Levels 4 and 5 over a 5 year period.  |
| <b>Improving Attainment for All</b>  | This gives a measure of a school's overall attainment based on total tariff scores per pupil. It splits a school's cohort into 3 based on their overall attainment. |
| <b>Tackling Disadvantage by Improving the attainment of lower attainers relative to Higher attainers</b> | This gives a measure of a school's attainment based on total tariff scores per pupil against deprivation based on SIMD.   |
| <b>Increasing post-school</b>  | This gives a measure of the percentage of pupils  |

|  |  |
|--|--|
| <b>Participation</b>   | leaving school achieving a positive and sustained destination                            |
| <b>Breadth and Depth All candidates</b>  | This gives an indication of attainment by looking at the number of qualifications gained |
| <ul style="list-style-type: none"> <li>• Gender      • LAC      • Ethnicity      • EAL      • ASN      • SIMD</li> </ul> <p>A school itself will analyse these particular issues to see if any of them are significant</p> |  |

**Virtual Comparator** Why is the virtual comparator the key benchmark?

Insight allows schools to compare their performance to the performance of a virtual comparator, which is made up of pupils from schools in other local authorities who have similar characteristics to the pupils in this school. This is helpful because it allows a comparison based on pupils who are alike on key variables (gender, deprivation, additional support needs and stage of leaving / latest stage) that are linked to educational outcomes rather than comparison with real schools which may have quite a different pupil profile. The virtual comparator therefore controls, to a large extent, the background characteristics of pupils in this school and offers a fairer comparison.

**1 Improving Attainment in Literacy and Numeracy**

We are ambitious for our pupils and want as many of our school leavers as possible to be highly literate and numerate, increasing their life chances greatly. For the first time, a measure is being developed which focuses on literacy and numeracy. Curriculum for Excellence stresses the responsibility of *all* teachers for developing literacy and numeracy skills. This reflects the importance placed on these crucial skills which unlock learning in all other areas of the curriculum and are therefore vital for success in learning, life and work in the modern world and workplace.

|                         |  |
|-------------------------|--|
| <i>Literacy Level 4</i> | • <i>Mallaig are slightly below their virtual comparators.</i> |
| <i>Literacy Level 5</i> | • <i>Mallaig are above their virtual comparators.</i>          |
| <i>Numeracy Level 4</i> | • <i>Mallaig are slightly below their virtual comparators.</i> |
| <i>Numeracy Level 5</i> | • <i>Mallaig are above their virtual comparators.</i>          |

**Level 4** refers to pupils achieving a National Level 4 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade General award or Intermediate 1 award under the old exam system

**Level 5** refers to pupils achieving a National Level 5 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade Credit award or Intermediate 2 award under the old exam system.

## 2 Improving Attainment for All

Why is this measure important?

The overall aim for this measure, together with measure four, is to have pupils attain as highly as possible 'across the board'. They concern how well a school really knows itself for all its children. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

*What is the tariff score?*

Each qualification (unit and course) is accredited to the Scottish Credit and Qualifications Framework (SCQF). The qualification is awarded tariff points based on its SCQF level and credit points. Points are also based on the grade of award achieved. The average tariff score for a school or other cohort is an average of the total points for each learner.

|                    |  |
|--------------------|--|
| <i>Lowest 20%</i>  | <ul style="list-style-type: none"><li><i>Mallaig are slightly below their virtual comparators.</i></li></ul> |
| <i>Middle 60%</i>  | <ul style="list-style-type: none"><li><i>Mallaig are slightly below their virtual comparators.</i></li></ul> |
| <i>Highest 20%</i> | <ul style="list-style-type: none"><li><i>Mallaig are slightly below their virtual comparators.</i></li></ul> |

## 3 Increasing Post-school Participation

*Why is this measure important?*

Considering the destinations of our leavers is a vital part of ensuring that Curriculum for Excellence is a success in our schools.

|                                  |  |
|----------------------------------|--|
| <i>Post School participation</i> | <ul style="list-style-type: none"><li><i>Mallaig are above their virtual comparators</i></li></ul> |
|----------------------------------|--|

## 4 Tackling Disadvantage by Improving the Attainment of Pupils in the Lower SIMD Deciles Relative to the Attainment of Pupils in the Higher SIMD Deciles

SIMD = Scottish Index of Multiple Deprivation. This is the Scottish Government's official tool to identify areas of multiple deprivation in Scotland. This is based on a scale of 1-10, with 1 being an area of highest deprivation and 10 in area of least deprivation

The overall aim for this measure is to have our pupils attain as highly as possible 'across the board'. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

|                   |   |
|-------------------|---|
| <i>Mallaig HS</i> | <ul style="list-style-type: none"><li><i>Tends to perform in line or above the national average at most deciles but below the national average for deciles 6 and 7.</i></li></ul> |
|-------------------|---|

## 5 Breadth and Depth: Leavers

This considers the performance of the pupils in the school at the point of exit. This consists of a mixed cohort of pupils - all of those in a school session who left, whether in S4, S5 or S6.

The measures allow a school to consider the number of awards per SCQF Level, shown in percentages

**Mallaig HS**

- Mallaig HS performs largely in line with its virtual comparator but performs better than its virtual comparator at Level 5 awards.*

**MALLAIG HIGH SCHOOL**

| Awards    | Level 1 |         | Level 2 |         | Level 3 |         | Level 4 |         | Level 5 |         | Level 6 |         | Level 7 |         | Number in Cohort |         |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|---------|
|           |         | Virtual |         | Virtual |         | Virtual |         | Virtual |         | Virtual |         | Virtual |         | Virtual |                  | Virtual |
| 1 or more | 94%     | 99%     | 94%     | 99%     | 94%     | 99%     | 94%     | 98%     | 94%     | 91%     | 81%     | 68%     | 31%     | 26%     | 16               | 160     |
| 2 or more | 94%     | 98%     | 94%     | 98%     | 94%     | 98%     | 94%     | 96%     | 94%     | 86%     | 81%     | 59%     | 25%     | 14%     | 16               | 160     |
| 3 or more | 94%     | 97%     | 94%     | 97%     | 94%     | 97%     | 94%     | 96%     | 94%     | 79%     | 63%     | 51%     | 19%     | 4%      | 16               | 160     |
| 4 or more | 94%     | 95%     | 94%     | 95%     | 94%     | 95%     | 94%     | 93%     | 94%     | 74%     | 50%     | 45%     | 6%      | 0%      | 16               | 160     |
| 5 or more | 81%     | 95%     | 81%     | 95%     | 81%     | 95%     | 81%     | 92%     | 69%     | 70%     | 44%     | 39%     | 0%      | 0%      | 16               | 160     |

**1.1.2 Wider Achievement & Notable Successes**

**Secondary – Mallaig – [Link to Mallaig High webpage](#)**

*Recent Successes*

- An S5 pupil won – ‘Scottish Young Writer of the Year’, winning a national competition sponsored by the *Scottish Review*
- The School performed a highly rated *Midsummer Night’s Dream* at Eden Court in November
- Senior Pupils participated in the Youth Philanthropy Initiative that led to the award of £3000 to Mallaig Swimming Pool
- S5/6 pupils attended *Dynamic Business Event*
- West Highland College visited the school to demonstrate Robotics, leading towards providing new Computing courses in Mallaig High
- S3 walked to Tarbet to raise funds for Lochaber Hope
- S2 raised funds for Children in Need
- Over 20 Senior Pupils became ‘Dementia Friends’
- S1/2 pupils won Lochaber Tag Rugby competition
- Royal Marines spent a day in school teaching cooking and advising on diet – very effective with the boys
- There was a Music based residential trip to Uig
- A Spanish/Scottish Youth String Orchestra visited and some of our pupils participated in the performance
- All of the school – staff and pupils, trained in CPR in a one day event
- S3 Geography & History Pupils visited the Orkneys
- S3 pupils were involved in a music project – Electrolabs -for three days which saw them compose, record, edit and produce their very own music tracks and films

**After School Clubs:**

- Drama – 35%
- Dance – 10%
- Football training – 30%
- Music – 25%

**Primary by School:**

**Arisaig Primary, Rum Primary & Canna Primary Cluster**

*Recent Successes:*

- Pupils in three schools link to each other using Chrome Book Technology
- Are one of the remotest cluster schools using high level technology
- P5 to 7 have 3 residential trips a year.
- Pupils fundraise to pay for one of their residential trips
- Children were involved in 'Clean for the Queen' the national litter pick up.
- Arisaig School clear the village and 4 miles of the A830 on approach to the village twice a year, as a community litter pick initiative.

•

*After School Clubs:*

- None at present

**Inverie Primary**

*Recent Successes:*

- Involvement in Blas Festival – session with Alan Gray , Eden Court outreach worker
- Countryside Ranger regular weekly sessions in school/ local environment to create Bug Hotel and bird boxes
- Collection of Morrison's Lets Grow vouchers enabled acquisition of gardening tools and resources
- Whole school - Motivational presentation and workshop with Andy MacKechnie, Jammin' Fitness, 'The Road to Rio'
- P6&7 participation in Lochaber Primary Schools Triathlon in Fort William
- Whole school – workshops with STEM ambassador, Kenny Shuttleworth
- School and community collection for Rag Bag – charity/fundraising /recycling
- Mallaig Marine Magic Event – RSPB, Coastal Ranger
- P5-7 participated in Local Cross Country event in Arisaig
- P3-7 presented with John Muir Trust Discovery Awards
- NSPCC presentation for P5&6
- Clean Up Scotland – local litter pick
- Lady Lovat & Inverie Primary Schools joint Fun Day in Morar
- Combined school trip to Inverness Leisure Centre and Roller Bowl

*After School Clubs:*

- Table Tennis Club – 66% attendance

## **Lady Lovat Primary**

### *Recent Successes:*

- Whole school - Runner up in national competition – Scottish Power Library Energiser in conjunction with Edinburgh International Book Festival
- Youth Music Initiative – P4-7 – tin whistle lessons
- Mallaig Pharmacy Halloween Competition winner – P3 pupil
- Children in Need – fun afternoon in pjs and onesies, involving decorate a digestive and a Pudsey Drive raised £250
- Pupils visited Mackintosh Centre to entertain residents and day care clients
- P1-3 pupils participated in 4 skiing lessons at Nevis Range. All pupils made progress in developing their skills
- Loch Insh residential skiing trip – P4-7 pupils- resulting in all participating pupils improving their skiing prowess
- P7 pupil invited to join High School team – Small Schools Football Final at Drumnadrochit
- P7 pupil organised baking sale and raised £263 towards Outward Bound Loch Eil trip.
- P4-7 Caledonian Thistle F.C. x 4 weekly visits – Healthy Heart promotion
- Mallaig ASG Inter Primary School Tag Rugby
- Police Road Safety visit
- P7 attended Safe Highlander event in Fort William
- Mallaig Primary ASG Inter School sports Day

### *Lunchtime Clubs*

- Art Club – 80% attendance
- Movie Club – 75% attendance

## **Eigg Primary**

### *Recent Successes:*

- The school has strengthened its partnerships with local businesses
- Social enterprise has been developed, and has linked well to the Rights Respecting Schools Award, and to global citizenship, as children have organised and run enterprise events to raise money for Nkhando School in Malawi, in response to an emergency famine crisis, and for school funds.
- The learning and teaching within Health and Wellbeing has become more relevant and coherent through work on Rights Respecting Schools Award, Forest School, PE and outdoor learning.
- Opportunities for outdoor learning are becoming embedded within the curriculum, and the children express enthusiasm and a great deal of knowledge about their learning in the school garden and Geodome.
- The educational trip to Glasgow, attended jointly with Muck Primary School, provided an excellent opportunity for pupils to develop their relationship with other children and to learn through a range of cultural experiences not available on the island.
- Our pupils have received awards from The John Muir Trust and Growing Hubs

- We have been successful in securing £9500 of funding from the Scottish Attainment Challenge Innovation Fund. We will put these funds towards building an outdoor 'inter-disciplinary learning space' with the aim of raising attainment in literacy, numeracy and Health and Wellbeing, and 'closing the gap.'
- Our joint trip with children from Muck and Inverie to the mainland during Small Isles Week was a great success, and contributes to our well-developed transition programme for P7s moving into S1.

*After School Clubs:*

- Sports Club - 100% attendance
- Scratch Coding (Software) – 100% attendance

**Muck Primary School**

*Recent Successes:*

- The school has strengthened its partnerships with local businesses, as demonstrated by a fantastic experience visiting the Marine Harvest salmon farm based on the island, and the White Duck Fund run by a local business, Gallanach Lodge, which has raised money for the school's planned trip to Nethybridge in the next school session.
- Children have engaged with Science and Technology by hatching and caring for ducks, and designing and building a house for the ducks!
- Social enterprise has been developed, and has linked well to the Rights Respecting Schools Award, and to global citizenship, as children have run enterprise events to raise money for Mary's Meals and for school funds.
- In partnership with Eigg, we continue to develop a collegiate approach to school evaluation.
- Opportunities for outdoor learning are becoming embedded within the curriculum, and the children express enthusiasm and a great deal of knowledge about their learning in the poly tunnel.
- The educational trip to Glasgow, attended jointly with Eigg Primary School, provided an excellent opportunity for pupils to develop their relationship with other children and to learn through a range of cultural experiences not available on the island.
- Our school blog is read and commented upon by members of the community, and has been very successful. There is also scope to build the blog into a more fully-developed school website.
- Our joint trip with children from Eigg and Inverie to the mainland during Small Isles Week was a great success, and contributes to our well-developed transition programme for P7s moving into S1.

*After School Clubs:*

Sports Club – 100% attendance

**Mallaig Primary School**

*Recent Successes:*

- Whole school involvement in Blas Festival programme through Drama with Alan Gray, from Eden Court.

- Whole school involvement in motivational speaking and dance/ drama workshop with Andy McKechnie from Jammin' fitness.
- Local newspaper, Westword, Art competition. Nursery pupils awarded 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> place. A P1-4 pupil was awarded 3<sup>rd</sup> place, and in upper class (P5-7), our pupils were awarded 1<sup>st</sup> and 3<sup>rd</sup> place.
- Local Business Halloween Art competition – 3 pupils from Nursery and Primary were awarded prizes as winners.
- Mallaig Marine Day – a whole-school ASG event was organised by RSPB with representatives from RSPB, Fèis Loch Àbar, RNLI, local rangers, local fishermen. Children experienced wonderful workshops to heighten awareness of marine life in the West Coast, preservation and dangers.
- Gaelic Drama workshops and follow-up performance for parents with Gaelic actor, Arthur Donald, in conjunction with our local RNLI Coxswain – a play about his life was written and performed by children.
- Children in Need – The school collectively raised £160.25 by selling Children in Need wrist bands and asking pupils to dress as Superheroes or in spots.
- Lochaber Badminton Tournament – 4 children entered, with 1 pupil reaching the Quarter Finals.
- School donated unclaimed school jumpers to Operation Orphan, who were delighted with these warm items of clothing to be sent to orphans around Eastern and Central Europe.
- Join Muir Trust Poetry competition: One GM pupil was awarded 3<sup>rd</sup> place within P5-7 category, 1 pupil was Highly Commended and 5 pupils were commended.
- World Book Day – children took part in a whole-school assembly and follow-up event, where they designed bookmarks for the annual competition.
- The school raised £820 for the Archie Foundation, with support from the local community. They held an afternoon disco with face painting. We were invited to a Special Preview Event at Raigmore hospital but were unable to attend.
- Local School Tag Rugby Competition – Pupils mixed with their peers from Lady Lovat Primary and Inverie Primary to compete in a 5-a-side Tag Rugby Competition.
- Lochaber Inter-school TAG rugby competition- our P4/5 team were runners-up, having won their way into the final.
- Gaelic Drama Festival – Both GM classes wrote and performed short plays to an audience at BSGLA as part of the festival.

#### *After School Club:*

- Knitting Club –9%
- Chess Club –. 11%
- Committee Group involvement – all pupils are members of a committee in the school: Media, Enterprise/ Charity, Looking after our school, Eco, Pupil Council – 100% attendance
- Guitar lessons through Feis na Mara for P4-7 pupils: 76%
- Violin Lessons - approx. 8% attendance of pupils within the school.
- Room 13 – break and lunchtime Art club. 42% of pupils are involved.



- Swimming lessons – 100% of pupils take part in swimming lessons during Term 1 and Term 3.

<http://www.highland.gov.uk/directory/44/schools/search>

| School                    | Link to School Webpage                     |
|---------------------------|--|
| Arisaig Primary School    | <a href="#">Arisaig Primary webpage</a>    |
| Canna Primary School      | <a href="#">Canna Primary webpage</a>      |
| Eigg Primary School       | <a href="#">Eigg Primary webpage</a>       |
| Inverie Primary School    | <a href="#">Inverie Primary webpage</a>    |
| Lady Lovat Primary School | <a href="#">Lady Lovat Primary webpage</a> |
| Mallaig Primary School    | <a href="#">Mallaig Primary webpage</a>    |
| Muck Primary School       | <a href="#">Muck Primary webpage</a>       |
| Rum Primary School        | <a href="#">Rum Primary webpage</a>        |

| School                      | Date of Latest Published Report | Link to Education Scotland Pages              |
|-----------------------------|---------------------------------|---|
| Arisaig Primary School      | Sep-06                          | <a href="#">Arisaig Primary Inspection</a>    |
| Canna Primary School        | Sep-02                          | <a href="#">Canna Primary Inspection</a>      |
| Eigg Primary School ©       | Apr-11                          | <a href="#">Eigg Primary Inspection</a>       |
| Inverie Primary School ©    | Nov-15                          | <a href="#">Inverie Primary Inspection</a>    |
| Lady Lovat Primary School © | Oct-13                          | <a href="#">Lady Lovat Primary Inspection</a> |
| Mallaig High School         | Sep-07                          | <a href="#">Mallaig High Inspection</a>       |
| Mallaig Primary School      | May-11                          | <a href="#">Mallaig Primary Inspection</a>    |
| Muck Primary School ©       | Oct-13                          | <a href="#">Muck Primary Inspection</a>       |
| Rum Primary School          | Nov 2007 (follow up)            | <a href="#">Rum Primary Inspection</a>        |

© Denotes school part of a "cluster" management arrangement

## Early Years Centres

Link to Care Inspectorate website: [Find a care service](#)

| Early Year Centre            | Date of Latest Published Report | Quality of Care & Support | Quality of Environment | Quality of Staffing | Quality of Management & Leadership |
|------------------------------|---------------------------------|---------------------------|------------------------|---------------------|------------------------------------|
| Arisaig Primary Nursery      | Sep-13                          | verygood                  | good                   | verygood            | good                               |
| Canna Primary Nursery        | inactive                        |                           |                        |                     |                                    |
| Eigg Primary Nursery         | Sep-13                          | good                      | verygood               | good                | good                               |
| Inverie Primary Nursery      | Nov-15                          | good                      | good                   | good                | good                               |
| Mallaig Primary Nursery - GM | Apr-16                          | verygood                  | verygood               | verygood            | verygood                           |
| Mallaig Primary Nursery - EM | Apr-16                          | verygood                  | verygood               | verygood            | verygood                           |
| Muck Primary Nursery         | Mar-15                          | verygood                  | verygood               | verygood            | verygood                           |
| Rum Primary Nursery          | Apr-14                          | verygood                  | good                   | verygood            | verygood                           |

### 1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

|                     | % Positive Destinations |         |         |
|---------------------|-------------------------|---------|---------|
|                     | 2012/13                 | 2013/14 | 2014/15 |
| Mallaig High School | 100.0%                  | 96.7%   | 100%    |
| Highland            | 93.1%                   | 92.7%   | 93.7%   |
| Scotland            | 91.4%                   | 92.3%   | 92.9%   |

### Leaver Destinations for Mallaig

Number of pupils leaving in school year:

| Total No. Leavers | Mallaig High School | HIGHLAND | SCOTLAND |
|-------------------|---------------------|----------|----------|
| 2012/13           | 27                  | 2579     | 52792    |
| 2013/14           | 30                  | 2601     | 51876    |
| 2014/15           | 18                  | 2700     | 53836    |

### Destinations of Pupils (%)

| DESTINATION            | Mallaig High School |       |       | HIGHLAND |       |       | SCOTLAND |       |       |
|------------------------|---------------------|-------|-------|----------|-------|-------|----------|-------|-------|
|                        | 12/13               | 13/14 | 14/15 | 12/13    | 13/14 | 14/15 | 12/13    | 13/14 | 14/15 |
| Higher Education       | 40.7%               | 20.0% | 50%   | 33.7%    | 32.3% | 34.1% | 36.5%    | 38.6% | 38.3% |
| Further Education      | 22.2%               | 33.3% | 22.2% | 23.7%    | 23.8% | 26.3% | 27.8%    | 26.3% | 27.8% |
| Training               | 0.0%                | 0.0%  | 0%    | 1.9%     | 2.3%  | 1.5%  | 5.0%     | 4.1%  | 3.8%  |
| Employment             | 37.0%               | 43.3% | 27.8% | 31.2%    | 31.9% | 29.1% | 20.4%    | 21.7% | 21.7% |
| Voluntary              | 0.0%                | 0.0%  | 0%    | 0.7%     | 0.8%  | 0.7%  | 0.5%     | 0.4%  | 0.4%  |
| Activity Agreements    | 0.0%                | 0.0%  | 0%    | 1.9%     | 1.5%  | 1.9%  | 1.3%     | 1.1%  | 0.9%  |
| Unemployed Seeking     | 0.0%                | 0.0%  | 0%    | 5.6%     | 4.8%  | 4.2%  | 7.1%     | 6.3%  | 5.4%  |
| Unemployed Not Seeking | 0.0%                | 0.0%  | 0%    | 0.8%     | 1.3%  | 1.3%  | 1.2%     | 1.1%  | 1.1%  |
| Unknown                | 0.0%                | 3.3%  | 0%    | 0.5%     | 1.2%  | 0.8%  | 0.3%     | 0.3%  | 0.5%  |

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

There are no current Activity Agreements involving former pupils of Mallaig High.

## 1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2015.

| School                    | Pupil Roll | Looked After | EAL Pupils | Free Meals Registered P4-7 | Free Meals Uptake P4-7 | Free Meals Uptake P1-3 |
|---------------------------|------------|--------------|------------|----------------------------|------------------------|------------------------|
| Highland Primary (2016)   |            |              |            | 13.4%                      | 86.0%                  | 76.6%                  |
| Scotland Primary (2016)   |            |              |            | 17.9%                      | 87.3%                  | 81.7%                  |
| Arisaig Primary School    | 23         | 0            | 0          | small school/number        | small school/number    | 50.0%                  |
| Canna Primary School      | 0          | 0            | 0          | small school/number        | no provision           | no provision           |
| Eigg Primary School       | 5          | 0            | 0          | small school/number        | no provision           | no provision           |
| Inverie Primary School    | 6          | 0            | 0          | small school/number        | no provision           | no provision           |
| Lady Lovat Primary School | 23         | 0            | 0          | small school/number        | small school/number    | 88.9%                  |
| Mallaig Primary School    | 50         | 0            | <5         | small school/number        | small school/number    | 100.0%                 |
| Muck Primary School       | 6          | 0            | 0          | small school/number        | no provision           | no provision           |
| Rum Primary School        | 2          | 0            | 0          | small school/number        | no provision           | no provision           |

| School                    | Pupil Roll | Looked After | EAL Pupils | Free Meals Eligibility | Free Meals Uptake |
|---------------------------|------------|--------------|------------|------------------------|-------------------|
| Highland Secondary (2016) |            |              |            | 10.8%                  | 82.5%             |
| Scotland Secondary (2016) |            |              |            | 14.2%                  | 73.9%             |
| Mallaig High School       | 122        | <5           | <5         | 4.5%                   | 100.0%            |

Free School Meal information extracted from Healthy Living Survey collected February 2016 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

## 1.2.1 Attendance/Absence/Exclusion Profile 2014/15

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis.

| SCHOOL                     | % Actual Attendances | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|----------------------------|----------------------|-----------------------|-------------------------|--|---|
| Highland Primary (2014-15) | 95.0%                | 4.0%                  | 1.0%                    | 7/1000                                     | 5/1000                                      |
| Scotland Primary (2014-15) | 94.9%                | 3.8%                  | 1.3%                    | 9/1000                                     | 5/1000                                      |
| Arisaig Primary School     | 95.8%                | 3.1%                  | 1.1%                    | 0/1000                                     | 0/1000                                      |
| Canna Primary School       | 92.4%                | 4.9%                  | 2.8%                    | 0/1000                                     | 0/1000                                      |
| Eigg Primary School        | 89.0%                | 6.2%                  | 4.8%                    | 0/1000                                     | 0/1000                                      |
| Inverie Primary School     | 96.6%                | 1.8%                  | 1.6%                    | 0/1000                                     | 0/1000                                      |
| Lady Lovat Primary School  | 97.2%                | 2.8%                  | 0.0%                    | 0/1000                                     | 0/1000                                      |
| Mallaig Primary School     | 96.2%                | 2.2%                  | 1.6%                    | 0/1000                                     | 0/1000                                      |
| Muck Primary School        | 92.6%                | 6.8%                  | 0.6%                    | 0/1000                                     | 0/1000                                      |
| Rum Primary School         | 95.9%                | 4.1%                  | 0.0%                    | 0/1000                                     | 0/1000                                      |

| SCHOOL                       | % Actual Attendances | % Authorised Absences | % Unauthorised Absences | No of Exclusions and Rates per 1000 Pupils | No Pupils Excluded and Rate per 1000 Pupils |
|------------------------------|----------------------|-----------------------|-------------------------|--|---|
| Highland Secondary (2014-15) | 90.8%                | 5.8%                  | 3.2%                    | 38/1000                                    | 26/1000                                     |
| Scotland Secondary (2014-15) | 91.9%                | 5.4%                  | 2.5%                    | 50/1000                                    | 29/1000                                     |
| Mallaig High School          | 94.3%                | 3.9%                  | 1.8%                    | 9/1000                                     | 9/1000                                      |

### 1.3 School

| SCHOOL                    | ECO School | Travel Plan | Improving through Self-Evaluation and Improving Services | No of Placing Requests In | No of Placing Requests in Granted | No of Placing Requests Out Granted |
|---------------------------|------------|-------------|--|---------------------------|-----------------------------------|------------------------------------|
| Mallaig High School       | Bronze     | No          | Weak (2007)  | 0                         | 0                                 | 3                                  |
| Arisaig Primary School    | Bronze     | Yes         | Adequate (2006)  | 0                         | 0                                 | 0                                  |
| Canna Primary School      | Silver     |             | Very Good (2002)   | 0                         | 0                                 | 0                                  |
| Eigg Primary School       | Green flag | Yes         | Satisfactory (2011)                                      | 0                         | 0                                 | 0                                  |
| Inverie Primary School    | Green flag |             | Good (2015)  | 0                         | 0                                 | 0                                  |
| Lady Lovat Primary School | Green flag | Yes         | Satisfactory (2013)                                      | 1                         | 1                                 | 0                                  |
| Mallaig Primary School    | Green flag | Yes         | Good (2011)  | 0                         | 0                                 | 1                                  |
| Muck Primary School       | Green flag | No          | Satisfactory (2013)                                      | 0                         | 0                                 | 0                                  |
| Rum Primary School        | Silver     | No          | Fair (2005)  | 0                         | 0                                 | 0                                  |

*ECO School information is reported as at May 2016. Placing requests are those received to start in a school during academic year 2015-16.*

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

## 1.4 ECS Staffing

| School                       | Teaching Full Time Equivalent (FTE) | Non-Teaching (FTE)       |
|------------------------------|-------------------------------------|--------------------------|
| Mallaig High School          | 16.4                                | 3.45                     |
| Arisaig Primary School       | 2.2                                 | 0.76                     |
| Canna Primary School         | Mothballed 2015                     |                          |
| Eigg Primary School          | 1.5                                 | 0.46                     |
| Inverie Primary School       | 1.57                                | 1.05                     |
| Lady Lovat Primary School    | 2.7                                 | 0.69                     |
| Mallaig Primary School       | 5.0                                 | 1.86                     |
| Muck Primary School          | 1.5                                 | 0.48                     |
| Rum Primary School           | 0.5                                 | 0.23                     |
| <b>Nursery</b>               |                                     | <b>Total Staff (FTE)</b> |
| Arisaig Primary Nursery      |                                     | 1.38                     |
| Canna Primary Nursery        |                                     | mothballed               |
| Eigg Primary Nursery         |                                     | 0.66                     |
| Inverie Primary Nursery      |                                     | 0.66                     |
| Mallaig Primary Nursery - GM |                                     | 1.32                     |
| Mallaig Primary Nursery - EM |                                     | 1.32                     |
| Muck Primary Nursery         |                                     | 0.66                     |
| Rum Primary Nursery          |                                     | 0.0                      |

*School staff information from Staff Census collected Sept 2015. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.*

*Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2015.*

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- Primary School Rolls as at 17th August 2014 – Appendix

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children’s Services Committee, 26<sup>th</sup> September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 12.3 FTE ASN teachers
- 39.6 FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

|   |                   |
|---|-------------------|
| 5 | Pupils at level 2 |
| 5 | Pupils at level 3 |
| - | Pupils at level 4 |

## 1.5 Funding

| School/<br>Nursery           | Devolved<br>Budget<br>2014/15 | Cost<br>per<br>pupil | Carry<br>Forward<br>from<br>2013/14 | Devolved<br>Budget<br>2015/16 | Cost<br>per<br>pupil | Carry<br>Forward<br>from<br>2014/15 |
|------------------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------|----------------------|-------------------------------------|
| Mallaig High School          | 907,456                       | 7,823                | 6,244                               | 1,053,141                     | 9,158                | 32,225                              |
| Arisaig Primary School       | 116,568                       | 4,317                | 2,338                               | 126,456                       | 5,058                | 1,803                               |
| Bun Sgoil Loch Abar P.S.     |                               |                      |                                     | 182,740                       | 4,250                |                                     |
| Canna Primary School         | 57,610                        | 19,203               | -31                                 | 78,926                        | 78,926               | (3,361)                             |
| Eigg Primary School          | 90,041                        | 12,863               | -5,619                              | 99,599                        | 16,600               | (3,690)                             |
| Inverie Primary School       | 82,535                        | 16,507               | -1,880                              | 85,047                        | 14,174               | (1,462)                             |
| Lady Lovat Primary<br>School | 104,191                       | 4,530                | -3,669                              | 125,310                       | 5,448                | (1,787)                             |
| Mallaig Primary School       | 235,872                       | 3,574                | -5,990                              | 271,172                       | 9,039                | (4,738)                             |
| Muck Primary School          | 91,985                        | 15,331               | -398                                | 92,549                        | 15,425               | (4,791)                             |
| Rum Primary School           | 84,673                        | 42,337               | -3,034                              | 91,834                        | 45,917               | (4,774)                             |

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in ( ) are surpluses.



## 1.6 Buildings

| School                    | Suitability | Condition | % Roll Capacity        |
|---------------------------|-------------|-----------|------------------------|
| Mallaig High School       | A           | B         | 47%                    |
| Arisaig Primary School    | C           | B         | 48%                    |
| Canna Primary School      | C           | C         | Mothballed at the time |
| Eigg Primary School       | B           | B         | 15%                    |
| Inverie Primary School    | B           | B         | 30%                    |
| Lady Lovat Primary School | C           | C         | 39%                    |
| Mallaig Primary School    | B           | C         | 36%                    |
| Muck Primary School       | B           | C         | 21%                    |
| Rum Primary School        | B           | C         | 60%                    |

*Building suitability, condition and capacity levels are as reported on the 2016 School Estate Core Facts return.*

### 3.0 HIGH LIFE HIGHLAND IN MALLAIG ASG

| <b>HLH Facilities and Services within the Mallaig Associated School Group Area</b> | <b>User Information</b>           | <b>2013/14</b> | <b>2014/15</b> | <b>2015/16</b> |
|--|-----------------------------------|----------------|----------------|----------------|
| Knoydart Inverie Library   | Visits                            | 351            | 286            | 189            |
| Mallaig Library  | Visits                            | 4264           | 5551           | 5772           |
| Mobile Library   | Visits                            | 9776           | 14339          | 11154          |
| Sports Pitches   | Available for let by sports clubs | -              | -              | -              |
| Active Schools Coordinator   | Unique Participants               | 190            | 177            | 186            |
| Youth Development Officer  | Contacts with Young People        | 2310           | 2201           | 3100           |
| Adult Learning   | Unique Participants               | 121            | 127            | 131            |

#### Programme information

Knoydart Inverie Library <https://www.highlifehighland.com/knoydart-library/>  
Mallaig Library <https://www.highlifehighland.com/mallaig-library/>  
Mobile Library <https://www.highlifehighland.com/west-ross-mobile-library/>

#### 4.0 RECOMMENDATIONS:

The Committee is asked to scrutinise and note the content of the report.

Designation: Area Care & Learning Manager (West)

Author: Don Esson

Date: 07.10.16

**SCHOOL ROLLS****Estimated Rolls Session 2016-17**

| <b>SEED Code</b> | <b>School Name</b>        | <b>P1</b> | <b>P2</b> | <b>P3</b> | <b>P4</b> | <b>P5</b> | <b>P6</b> | <b>P7</b> | <b>TOTAL</b> |
|------------------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| 5133327          | Arisaig Primary School    | 7         | 4         | 4         | 2         | 3         | 3         | 5         | 28           |
| 5136520          | Canna Primary School      | 0         | 0         | 1         |           | 1         | 0         | 1         | 3            |
| 5133629          | Eigg Primary School       | 0         | 0         | 1         |           | 0         | 0         | 1         | 2            |
| 5134226          | Inverie Primary School    | 1         | 0         | 0         | 1         | 0         | 2         | 2         | 6            |
| 5134625          | Lady Lovat Primary School | 2         | 3         | 1         | 4         | 5         | 3         | 4         | 22           |
| 5136423          | Mallaig Primary School    | 3         | 3         | 11        | 8         | 5         | 6         | 9         | 45           |
| 5136628          | Muck Primary School       | 0         | 0         | 2         |           | 2         | 2         | 0         | 6            |
| 5135028          | Rum Primary School        | 0         | 0         | 1         | 1         | 0         | 0         | 0         | 2            |

| <b>School Name</b>  | <b>S1</b> | <b>S2</b> | <b>S3</b> | <b>S4</b> | <b>S5</b> | <b>S6</b> | <b>S1-S6</b> |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| Mallaig High School | 21        | 25        | 19        | 24        | 19        | 18        | 126          |

**PRIMARY SCHOOL NURSERIES ESTIMATES AUGUST 2016**

| <b>Nursery</b>               | <b>N4 (Aug)</b> | <b>N3 (Aug)</b> | <b>No Sessions</b> |
|------------------------------|-----------------|-----------------|--------------------|
| Arisaig Primary Nursery      | 4               | 5               | 5                  |
| Canna Primary Nursery        | 0               | 0               | 0                  |
| Eigg Primary Nursery         | 0               | 1               | 5                  |
| Inverie Primary Nursery      | 3               | 1               | 5                  |
| Mallaig Primary Nursery - GM | 5               | 2               | 5                  |
| Mallaig Primary Nursery - EM | 4               | 7               | 5                  |
| Muck Primary Nursery         | 0               | 0               | 0                  |
| Rum Primary Nursery          | 0               | 0               | 0                  |

