

Agenda Item	11
Report No	EDI/23/18

HIGHLAND COUNCIL

Committee: Environment, Development and Infrastructure

Date: 17 May 2018

Report Title: Property Revenue Maintenance Budget 2018/19 Budget Allocation

Report By: Director of Development and Infrastructure

1. Purpose/Executive Summary

- 1.1 This report sets out the allocation of the 2018/19 Property Revenue Maintenance Budget.
- 1.2 The approved Property Revenue Maintenance Budget for 2017/18 excluding fees was £4,277,400.
- 1.3 In November 2017, a budget pressure bid of £1.57m was submitted to deal with the condition backlog of works, statutory and regulatory backlog and the increase in costs for servicing the additional plant and equipment being installed in the property estate. A budget pressure award of £1.12m has been accounted for in this report.
- 1.4 For the purposes of workload planning it has been assumed that the Property Revenue Maintenance Budget for 2018/19 will be set at the same level to that of 2017/18 with the addition above factored in to provide a net increase of £1,12m giving a total of £5,397,400.

2. Recommendations

- 2.1 Members are asked to approve the proposed work categories, budget allocations and project proposals for the 2018/19 Property Revenue Maintenance Budget.

3. 2018/19 Proposed Work Categories and budget allocations

- 3.1 Analysis of information from the ongoing property condition reviews, service reports and previous maintenance spend profiles has been undertaken to assess the maintenance profile requirements of the estate. To address the various property demands of the estate the Property Revenue Maintenance Budget has been allocated to:
- carry out statutory works and servicing of plant, equipment and fabric;
 - carry out statutory and planned preventative works to maintain the external/internal fabric of buildings, as well as replacing obsolete / failed mechanical and electrical installations;
 - deal with urgent/emergency/health and safety property repairs, maintain essential mechanical and electrical services as well as keeping general fund properties wind and watertight; and
 - comply with specific lease conditions on leased properties.
- 3.2 For property performance to improve, it is essential that an adequate balance is set between reactive repairs and planned maintenance works. Planned maintenance should, if managed effectively, provide increased value for money compared to continually having to meet the cost of unplanned day to day repairs.
- 3.3 Best practice recommendations are that spend on property maintenance should target to at least a 70:30 split between planned maintenance and reactive, the 2018/19 budget allocations have been set to an initial target split between planned and reactive of 75% and 25% respectively.
- 3.4 The process of analysis of information from the ongoing property condition reviews, service reports, previous maintenance spend profiles and other associated information will continue to inform the maintenance requirements of the estate. This process will assist with forecasting resource requirements for the maintenance of the estate in the coming years.
- 3.5 The table in **Appendix A** summarises proposed work categories and budget allocations for the 2018/19 Property Revenue Maintenance Budget.
- 3.6 The table in **Appendix B** provides Ward specific lists of proposed planned / preventative projects for 2018/19.
- 3.7 Projects have been identified through a process of property condition reviews and site visits by Area Maintenance Officers in conjunction with local service staff. The current property condition and potential risk to injury/loss of service delivery have been the key factors that have influenced the inclusion of the works within the programme.
- 3.8 The proposals were forwarded to all Ward Managers on 17 April 2018 for consultation with Members. Ward Managers are currently progressing Member consultation and some requested amendments have been made. Any further minor amendments requested via the remaining Ward Managers will be considered and subsequently reported to a future Committee.

4. Revenue Budget Monitoring

- 4.1 Progress with approved revenue maintenance expenditure for 2018/19 will be reported to Committee on a regular basis throughout the financial year.

5. Implications

- 5.1 Resource: Budget headings have been adjusted / redistributed to reinforce the component replacement and statutory upgrades required to engineering systems. Reviews are on-going and it should be noted that further adjustments may be required through the year to ensure that statutory works required can be undertaken.
- 5.2 Legal: Failure to comply with statutory property legislation could lead to loss of service delivery, personal injury and potential prosecution by the Health & Safety Executive.
- 5.3 Community (Equality, Poverty and Rural): This report does not have any specific implications.
- 5.4 Climate Change / Carbon Clever: This report does not have any specific implications.
- 5.5 Risk: Failure to continue to invest in Property Maintenance may increase the risk profile associated with ensuring the safe use of premises.
- 5.6 Gaelic: This report does not have any specific implications.

Designation: Director of Development and Infrastructure

Date: 27 April 2018

Author: Stuart Duncan, Property Manager

Appendix A

Proposed Property Revenue Maintenance Budget Allocation for 2018/19

	2017/18 Allocated Budget	2018/19 Proposed Budget Allocation	Budget Allocation Increase or Decrease
Day to Day Building	540,000	615,000	75,000
Day to Day Engineering	540,000	615,000	75,000
Vandalism	50,000	50,000	No Change
Engineering Service Contracts	1,285,400	1,285,400	No Change
Statutory Engineering Works / Component Replacements	658,000	958,000	300,000
Planned / Preventative Maintenance	694,000	764,000	70,000
Cyclical Maintenance	0	500,000	500,000
Legionella / Water Management Works	220,000	220,000	No Change
Kitchen Fabric - EHO Reports	50,000	50,000	No Change
Structural Surveys	25,000	25,000	No Change
High Alumina Cement Beam Monitoring	10,000	10,000	No Change
Fire Legislative Measures	70,000	170,000	100,000
Radon Management	10,000	10,000	No Change
Insurance Identified Work	30,000	30,000	No Change
Insurance Surveys	33,000	33,000	No Change
Storm Damage / Winter Contingency	62,000	62,000	No Change
Overall Budget Total	4,277,400	5,397,400	1,120,000

Appendix B

Property Revenue Maintenance Budget PPM Projects 2018/19

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04924	Achmelvich Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04925	Ardgay Public Toilets	Clean Out and Repair Rainwater Goods	140
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04926	Bettyhill Public Toilets	Clean Out and Repair Rainwater Goods	50
Planned	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04926	Bettyhill Public Toilets	Render Repairs to External Walls	1,500
Cyclical	01 North, West and Central Sutherland	Sutherland County	High Life Highland (ALO)	HC 05899	Bonar Bridge Library & Service Point	Clean Out and Repair Rainwater Goods	250
Cyclical	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 00074	Bonar Bridge Primary School	External Decoration and Pre-painting Repairs	12,000
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04929	Clachtoll Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	High Life Highland (ALO)	HC 04869	Ferrycroft Countryside Centre	Clean Out and Repair Rainwater Goods	210
Planned	01 North, West and Central Sutherland	Sutherland County	High Life Highland (ALO)	HC 04869	Ferrycroft Countryside Centre	Upgrade External Drainage	5,000
Cyclical	01 North, West and Central Sutherland	Sutherland County	High Life Highland (ALO)	HC 04919	Ferrycroft Pavilion	Clean Out and Repair Rainwater Goods	870
Planned	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 02019	Kinlochbervie High - Clock	Install Safe Access System for Servicing and Repairs of Clock	5,000
Planned	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 02019	Kinlochbervie High / Primary School	Window Replacements	3,000
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04935	Kinlochbervie Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04937	Lairg Public Toilets	Clean Out and Repair Rainwater Goods	160
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04938	Lochinver Public Toilets	Clean Out and Repair Rainwater Goods	150
Planned	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 00066	Melvich Primary - School Building	External Door Replacements	5,000
Planned	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 00066	Melvich Primary - School Building	Repair / Replace Perimeter Fence	4,000
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04939	Melvich Public Toilets	Clean Out and Repair Rainwater Goods	80
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04940	Oldshoremore Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04941	Rhiconich Public Toilets	Clean Out and Repair Rainwater Goods	150

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04943	Scourie Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 00468	Smoo Cave Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 05958	South Bonar Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04948	Talmine Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04946	Tarbet Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	01 North, West and Central Sutherland	Sutherland County	Care and Learning (ECS)	HC 00071	Tongue Primary School	Internal Decoration and Floor Coverings	5,000
Cyclical	01 North, West and Central Sutherland	Sutherland County	Community Services (TECS)	HC 04947	Tongue Public Toilets	Clean Out and Repair Rainwater Goods	60
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03542	Castletown Public Toilets	Clean Out and Repair Rainwater Goods	90
Cyclical	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 01644	Dunnet Bay Pavilion Ranger Base	Clean Out and Repair Rainwater Goods	200
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03543	Halkirk Public Toilets	Clean Out and Repair Rainwater Goods	90
Planned	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 00009	Miller Academy - Building 8	Window and Door Replacements	10,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 00009	Miller Academy - Canteen Block	Internal & External Decoration and Pre-painting Repairs	6,500
Planned	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 05541	Naver Park	Repair / Replace Perimeter Fence	5,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 05541	Naver Park Changing Pavilion	Clean Out and Repair Rainwater Goods	160
Cyclical	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 04960	Olrig Gardens Pavilion	Clean Out and Repair Rainwater Goods	100
Cyclical	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 03528	Ormlie Changing Pavilion	Clean Out and Repair Rainwater Goods	100
Cyclical	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 00035	Reay Primary School	External Decoration and Pre-painting Repairs	2,500
Planned	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 00035	Reay Primary School	Replacement Timber Ramp and Walkway	2,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03544	Sandside Public Toilets	Internal Decoration and Pre-painting Repairs	600
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03533	Tanyard Public Toilets	Internal & External Decoration and Pre-painting Repairs	1,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	Care and Learning (H&SC)	HC 01372	Thor House	Clean Out and Repair Rainwater Goods	110
Cyclical	02 Thurso and Northwest Caithness	Caithness	Accommodation Account	HC 03506	Thurso Burgh Chambers	Clean Out and Repair Rainwater Goods	350

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	02 Thurso and Northwest Caithness	Caithness	Accommodation Account	HC 03506	Thurso Burgh Chambers	Repairs / Resurfacing External Areas	2,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03532	Thurso Harbour Public Toilets	Clean Out and Repair Rainwater Goods	150
Planned	02 Thurso and Northwest Caithness	Caithness	Care and Learning (ECS)	HC 00011	Thurso High School	Replacement Roof Coverings	10,000
Cyclical	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 00779	Thurso Library & Art Gallery	Clean Out and Repair Rainwater Goods	260
Cyclical	02 Thurso and Northwest Caithness	Caithness	High Life Highland (ALO)	HC 03508	Thurso Swimming Pool Main Building	Clean Out and Repair Rainwater Goods	400
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03544	Thurso, Sandside Public Toilets	Clean Out and Repair Rainwater Goods	70
Cyclical	02 Thurso and Northwest Caithness	Caithness	Community Services (TECS)	HC 03533	Thurso, Tanyard Public Toilets	Clean Out and Repair Rainwater Goods	90
Cyclical	03 Wick and East Caithness	Caithness	Care and Learning (H&SC)	HC 07025	Avonlea Childrens Unit	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 05549	Bignold Park Changing Pavilion	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03504	Bruce Buildings	Clean Out and Repair Rainwater Goods	170
Cyclical	03 Wick and East Caithness	Caithness	Accommodation Account	HC 03495	Caithness House	Clean Out and Repair Rainwater Goods	1,500
Planned	03 Wick and East Caithness	Caithness	Accommodation Account	HC 03495	Caithness House	Install roof access fall arrest system	6,000
Cyclical	03 Wick and East Caithness	Caithness	Care and Learning (H&SC)	HC 00931	Childrens Centre (Gable House)	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	Development & Infrastructure (Property)	HC 01246	Criminal Justice Office - Unit 27B	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03536	Dunbeath Public Toilets	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03505	Harmsworth Park Old Pavilion	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03524	John O Groats Changing Pavilion	Clean Out and Repair Rainwater Goods	80
Planned	03 Wick and East Caithness	Caithness	Care and Learning (ECS)	HC 00024	Keiss Primary School	Window Replacements - Final Phase	10,000
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03539	Keiss Public Toilets	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03538	Latheron Public Toilets	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03537	Lybster Public Toilets	Clean Out and Repair Rainwater Goods	200
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03537	Lybster Public Toilets	External Decoration and Pre-painting Repairs	600

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 04959	Rosebank Pavilion	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 00966	TECS Grounds Maintenance Depot	Clean Out and Repair Rainwater Goods	500
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03564	The Caithness Broch Centre	Clean Out and Repair Rainwater Goods	80
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03564	The Caithness Broch Centre	External Decoration and Pre-painting Repairs	1,200
Cyclical	03 Wick and East Caithness	Caithness	Care and Learning (ECS)	HC 00023	Thrumster Primary School	External Decoration and Pre-painting Repairs	1,000
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 05425	Watten Pavilion	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03540	Watten Public Toilets	Clean Out and Repair Rainwater Goods	60
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03530	Whitechapel Public Toilets	Clean Out and Repair Rainwater Goods	60
Planned	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03530	Whitechapel Public Toilets	Toilet Refurbishments	10,000
Planned	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03498	Wick Assembly Rooms	Toilet Refurbishments	10,000
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 03498	Wick Assembly Rooms	Clean Out and Repair Rainwater Goods	1,000
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 03501	Wick Depot & Recycling Centre	Clean Out and Repair Rainwater Goods	100
Cyclical	03 Wick and East Caithness	Caithness	High Life Highland (ALO)	HC 00778	Wick Library	Clean Out and Repair Rainwater Goods	1,000
Cyclical	03 Wick and East Caithness	Caithness	Community Services (TECS)	HC 00685	Wick Roads Depot	Clean Out and Repair Rainwater Goods	500
Cyclical	03 Wick and East Caithness	Caithness	Accommodation Account	HC 03497	Wick Town Hall	Clean Out and Repair Rainwater Goods	600
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04633	Ardachu Workshop & Store	Clean Out and Repair Rainwater Goods	130
Cyclical	04 East Sutherland and Edderton	Sutherland County	High Life Highland (ALO)	HC 05005	Brora Heritage Centre	Clean Out and Repair Rainwater Goods	170
Cyclical	04 East Sutherland and Edderton	Sutherland County	High Life Highland (ALO)	HC 05740	Brora Library & Cultural Centre	Clean Out and Repair Rainwater Goods	100
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 00090	Brora Primary School	Repairs / Resurfacing External Areas	10,000
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04928	Brora Public Toilets	Clean Out and Repair Rainwater Goods	160
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	Lighting Replacements	5,500
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	Pointing and Repairs to External Walls	5,000

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	Replacement Manhole Covers	4,000
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	Upgrade External Drainage and Walkways	7,500
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04931	Dornoch Beach Public Toilets	Clean Out and Repair Rainwater Goods	120
Cyclical	04 East Sutherland and Edderton	Sutherland County	Accommodation Account	HC 01972	Dornoch Chambers	Clean Out and Repair Rainwater Goods	130
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04930	Dornoch Public Toilets	Clean Out and Repair Rainwater Goods	80
Cyclical	04 East Sutherland and Edderton	Sutherland County	Accommodation Account	HC 00080	Drummuie Offices	Clean Out and Repair Rainwater Goods	800
Cyclical	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 03703	Edderton Village Hall	Clean Out and Repair Rainwater Goods	210
Cyclical	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 00079	Golspie High School	Apply Protective Paint Finish to Plant Room Floor	2,000
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 00079	Golspie High School	Window Replacements	8,000
Planned	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 00078	Golspie Primary School	Upgrade External Drainage and Walkways	5,000
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04933	Golspie Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	04 East Sutherland and Edderton	Sutherland County	Care and Learning (ECS)	HC 00420	Golspie Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	300
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 00480	Harbourmasters Office	Clean Out and Repair Rainwater Goods	600
Cyclical	04 East Sutherland and Edderton	Sutherland County	High Life Highland (ALO)	HC 04911	Helmsdale Library	Clean Out and Repair Rainwater Goods	140
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04934	Helmsdale Public Toilets	Clean Out and Repair Rainwater Goods	180
Cyclical	04 East Sutherland and Edderton	Sutherland County	Community Services (TECS)	HC 04942	Rogart Public Toilets	Clean Out and Repair Rainwater Goods	140
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 05614	Achnasheen Hall	Clean Out and Repair Rainwater Goods	200
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 04585	Alistair Murray Memorial Club	Clean Out and Repair Rainwater Goods	500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00124	Applecross Primary School	External Decoration and Pre-painting Repairs	2,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	High Life Highland (ALO)	HC 00173	Auchtertyre Community Education	Clean Out and Repair Rainwater Goods	250
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 01525	Auchtertyre Primary School	External Decoration and Pre-painting Repairs	1,500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04237	Aultbea Public Toilets	Clean Out and Repair Rainwater Goods	310

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00127	Badcaul Primary School	External Decoration and Pre-painting Repairs	8,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00003	Gairloch High School	External Decoration and Pre-painting Repairs	3,000
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00003	Gairloch High School	Repair / Replace Perimeter Fence	16,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00003	Gairloch High School - Kitchen	Internal Decoration and Pre-painting Repairs	10,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00180	Glenelg Primary School	External Decoration and Pre-painting Repairs	2,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00145	Kinlochewe Primary School	External Decoration and Pre-painting Repairs	2,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04242	Kinlochewe Public Toilets	External Decoration and Pre-painting Repairs	3,000
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04242	Kinlochewe Public Toilets	Roof Repairs	1,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00184	Kyle Primary School	External Decoration and Pre-painting Repairs	2,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Corporate Resources	HC 06244	Kyle Service Point	Clean Out and Repair Rainwater Goods	200
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00186	Loch Duich Primary School	External Decoration and Pre-painting Repairs	1,500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	High Life Highland (ALO)	HC 04612	Lochbroom Leisure Centre	Clean Out and Repair Rainwater Goods	470
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00147	Lochcarron Primary School	External Decoration and Pre-painting Repairs	2,500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04231	Lochcarron Public Toilets	Clean Out and Repair Rainwater Goods	250
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00148	Marybank Primary School	Replacement Roof Coverings	20,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00148	Marybank Primary School	External Decoration and Pre-painting Repairs	3,500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 00501	Pier Road Public Toilets	Clean Out and Repair Rainwater Goods	260
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00279	Plockton High School	Internal Decoration and Floor Coverings	2,000
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00279	Plockton High School	Lighting Replacements	2,500
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00279	Plockton High School	Window and Door Replacements	1,500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00188	Plockton Primary School	External Decoration and Pre-painting Repairs	2,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04241	Poolewe Public Toilets	Clean Out and Repair Rainwater Goods	320

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04234	Rogie Falls Public Toilets	Clean Out and Repair Rainwater Goods	200
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00160	Shieldaig Primary School	External Decoration and Pre-painting Repairs	2,000
Planned	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00160	Shieldaig Primary School	Repair / Replace School Gates	1,400
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04229	Shieldaig Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04229	Shieldaig Public Toilets	Empty and Clean Septic Tank / Sewerage Treatment Plant	600
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04235	Silverbridge Public Toilets	Clean Out and Repair Rainwater Goods	160
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00162	Strathconon Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	500
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	High Life Highland (ALO)	HC 06250	Strathpeffer Spa Pavilion	Clean Out and Repair Rainwater Goods	1,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04221	Strathpeffer, The Square Public Toilets	Clean Out and Repair Rainwater Goods	130
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	High Life Highland (ALO)	HC 04598	Torridon Camp Site	External Decoration and Pre-painting Repairs	1,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	High Life Highland (ALO)	HC 04598	Torridon Camp Site	Internal Decoration and Pre-painting Repairs	1,000
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 04230	Torridon Camp Site Public Toilets	Clean Out and Repair Rainwater Goods	250
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Care and Learning (ECS)	HC 00367	Ullapool (Drill) Hall	Clean Out and Repair Rainwater Goods	200
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Corporate Resources	HC 06017	Ullapool Service Point	Clean Out and Repair Rainwater Goods	210
Cyclical	05 Wester Ross, Strathpeffer and Lochalsh	Ross and Cromarty	Community Services (TECS)	HC 04246	West Argyle St. Public Toilets (1FI)	Clean Out and Repair Rainwater Goods	190
Cyclical	06 Cromarty Firth	Ross and Cromarty	Care and Learning (ECS)	HC 00168	Alness Academy	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	06 Cromarty Firth	Ross and Cromarty	Community Services (TECS)	HC 03668	Alness Public Toilets	Clean Out and Repair Rainwater Goods	120
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 00377	Averon Leisure Centre	Clean Out and Repair Rainwater Goods	350
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 00379	Averon Youth Club	Clean Out and Repair Rainwater Goods	400
Planned	06 Cromarty Firth	Ross and Cromarty	Care and Learning (ECS)	HC 00128	Bridgend Primary School	Install External Lighting	8,000
Planned	06 Cromarty Firth	Ross and Cromarty	Care and Learning (ECS)	HC 00132	Coulhill Primary School	Repairs to External Steps and Walkways	10,000
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 03711	Evanton Sports Hall	Clean Out and Repair Rainwater Goods	700

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 03638	Invergordon Leisure Centre	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 00806	Invergordon Library & SP Building	Clean Out and Repair Rainwater Goods	1,000
Cyclical	06 Cromarty Firth	Ross and Cromarty	Community Services (TECS)	HC 03631	Invergordon Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 03638	Invergordon Sports Centre	Clean Out and Repair Rainwater Goods	600
Cyclical	06 Cromarty Firth	Ross and Cromarty	High Life Highland (ALO)	HC 03634	Memorial Hall	Clean Out and Repair Rainwater Goods	150
Planned	06 Cromarty Firth	Ross and Cromarty	Care and Learning (ECS)	HC 00154	Newmore Primary School	Structural Repairs to Boundary Walls	12,000
Cyclical	06 Cromarty Firth	Ross and Cromarty	Accommodation Account	HC 06253	Osprey House	Clean Out and Repair Rainwater Goods	700
Planned	06 Cromarty Firth	Ross and Cromarty	Development & Infrastructure (Property)	HC 04564	Parish Church Clock, Invergordon	Install Safe Access System for Servicing and Repairs of Clock	5,000
Planned	07 Tain and Easter Ross	Ross and Cromarty	Community Services (TECS)	HC 00133	Craighill Primary School	Clear Debris from Roof Coverings and Repairs.	7,500
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00140	Hill of Fearn Primary School	External Decoration and Pre-painting Repairs	3,000
Planned	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00141	Hilton of Cadboll Primary School	Replacement Water Heater	4,500
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00142	Inver Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	650
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Community Services (TECS)	HC 04244	Portmahomack Public Toilets	Clean Out and Repair Rainwater Goods	300
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	High Life Highland (ALO)	HC 04547	Portmahomack Sports Field Pavilion	Clean Out and Repair Rainwater Goods	300
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Corporate Resources	HC 03654	Tain County Buildings	Clean Out and Repair Rainwater Goods	1,500
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Corporate Resources	HC 03654	Tain County Buildings	External Decoration and Pre-painting Repairs	350
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	High Life Highland (ALO)	HC 00784	Tain Library	Clean Out and Repair Rainwater Goods	1,000
Planned	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00330	Tain Royal Academy	Roof Repairs	15,000
Planned	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00330	Tain Royal Academy	External Decoration and Pre-painting Repairs	10,000
Cyclical	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (H&SC)	HC 01383	Tain Social Work Office	Clean Out and Repair Rainwater Goods	700
Planned	07 Tain and Easter Ross	Ross and Cromarty	Care and Learning (ECS)	HC 00164	Tarbat Old Primary School	Replacement Door Entry System	3,500
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Community Services (TECS)	HC 04219	Athole Court Public Toilets	Clean Out and Repair Rainwater Goods	100

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Community Services (TECS)	HC 00523	Community Services Dingwall Roads & Streetlighting Depot	Structural Inspection & Repairs	5,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 01378	Dingwall Assistive Technology Support Service Portacabin	Clean Out and Repair Rainwater Goods	70
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 01378	Dingwall Assistive Technology Support Service Portacabin	External Decoration and Pre-painting Repairs	2,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 01378	Dingwall Assistive Technology Support Service Portacabin	Repairs to Access and Walkways	1,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 01378	Dingwall Assistive Technology Support Service Portacabin	Upgrade External Doors	1,500
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Accommodation Account	HC 03573	Dingwall Council Offices	Clean Out and Repair Rainwater Goods	870
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 00781	Dingwall High Life Highland Office	Clean Out and Repair Rainwater Goods	400
Planned	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 00781	Dingwall High Life Highland Office	Pointing Repairs to Stonework	20,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 00781	Dingwall High Life Highland Office	Chimney Repairs	3,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 00781	Dingwall High Life Highland Office	External Decoration and Pre-painting Repairs	4,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 03610	Dingwall Leisure Centre	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 03610	Dingwall Leisure Centre	Clean Out and Repair Rainwater Goods	950
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 04501	Dingwall Museum	Clean Out and Repair Rainwater Goods	900
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (H&SC)	HC 04429	Dingwall Offenders Services Office	Clean Out and Repair Rainwater Goods	400
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00137	Dingwall Primary School	Window Replacements	20,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00137	Dingwall Primary School	Roof Repairs	10,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Community Services (TECS)	HC 04219	Dingwall Public Toilets	External Decoration and Pre-painting Repairs	3,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Dingwall Common Good	CG 03582	Dingwall Town Hall	Clean Out and Repair Rainwater Goods	2,200
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 04437	Highland Football Academy, Jubilee Park, Dingwall	Clean Out and Repair Rainwater Goods	360
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Development & Infrastructure (Property)	HC 03595	Macleod House (Unit 3)	Clean Out and Repair Rainwater Goods	1,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	High Life Highland (ALO)	HC 00372	Muir of Ord Library - Clock	Install Safe Access System for Servicing and Repairs of Clock	5,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00151	Mulbuie Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	500

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Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00151	Mulbuie Primary School	External Door Replacements	1,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 04844	Pefferside Park	Clean Out and Repair Rainwater Goods	70
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Accommodation Account	HC 03580	Ross House	Clean Out and Repair Rainwater Goods	300
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00611	St Clements Special School	External Decoration and Pre-painting Repairs	10,000
Cyclical	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00611	St Clements Special School	Internal Decoration and Pre-painting Repairs	5,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00611	St Clements Special School	Window Repairs / Replacements	15,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00611	St Clements Special School	Pointing Repairs to Stonework	10,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00611	St Clements Special School	Roof & Chimney Repairs	10,000
Planned	08 Dingwall and Seaforth	Ross and Cromarty	Care and Learning (ECS)	HC 00165	Tarradale Primary School	Repair / Replacement of Fascias	3,000
Cyclical	09 Black Isle	Ross and Cromarty	Community Services (TECS)	HC 04848	A9 North Public Toilets (New)	Clean Out and Repair Rainwater Goods	100
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00126	Avoch Primary School	External Decoration and Pre-painting Repairs	5,000
Planned	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00126	Avoch Primary School	Replacement Roof Coverings	5,000
Cyclical	09 Black Isle	Ross and Cromarty	Community Services (TECS)	HC 04223	Avoch, The Harbour Public Toilets	Clean Out and Repair Rainwater Goods	200
Cyclical	09 Black Isle	Ross and Cromarty	High Life Highland (ALO)	HC 04525	Black Isle Leisure Centre	Clean Out and Repair Rainwater Goods	1,000
Cyclical	09 Black Isle	Ross and Cromarty	Community Services (TECS)	HC 03686	Cromarty, Allan Square Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	09 Black Isle	Ross and Cromarty	Cromarty Common Good	CG 05846	East Church Hall	Clean Out and Repair Rainwater Goods	600
Cyclical	09 Black Isle	Ross and Cromarty	Cromarty Common Good	CG 05846	East Church Hall	Clean Out and Repair Rainwater Goods	600
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00139	Ferintosh Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	500
Planned	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00139	Ferintosh Primary School	Pointing and Repairs to External Walls	2,000
Cyclical	09 Black Isle	Ross and Cromarty	High Life Highland (ALO)	HC 04530	Ferry Brae Football Pitch	Clean Out and Repair Rainwater Goods	150
Cyclical	09 Black Isle	Ross and Cromarty	Fortrose and Rosemarkie Common Good	CG 04573	Fortrose Town Hall (Common Good record)	Clean Out and Repair Rainwater Goods	600
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 04574	Groam House Museum	Clean Out and Repair Rainwater Goods	600

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Cyclical	09 Black Isle	Ross and Cromarty	High Life Highland (ALO)	HC 04576	Hugh Miller Institute	Clean Out and Repair Rainwater Goods	1,200
Cyclical	09 Black Isle	Ross and Cromarty	High Life Highland (ALO)	HC 04528	King George V Park Pavilion	Clean Out and Repair Rainwater Goods	300
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00152	Munloch Primary - Canteen	External Decoration and Pre-painting Repairs	3,500
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00152	Munloch Primary - Canteen	Internal Decoration and Pre-painting Repairs	2,000
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00152	Munloch Primary - Hut	External Decoration and Pre-painting Repairs	3,500
Cyclical	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00152	Munloch Primary - Old Building	External Decoration and Pre-painting Repairs	3,000
Planned	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 02275	North Kessock Primary - Building	Window Replacements	2,000
Cyclical	09 Black Isle	Ross and Cromarty	Community Services (TECS)	HC 03695	Station Rd Public Toilets- Fortrose	Clean Out and Repair Rainwater Goods	100
Planned	09 Black Isle	Ross and Cromarty	Care and Learning (ECS)	HC 00166	Tore Primary School	Roof Repairs	5,000
Cyclical	09 Black Isle	Ross and Cromarty	Cromarty Common Good	CG 03691	Victoria Hall, Cromarty	Clean Out and Repair Rainwater Goods	400
Planned	09 Black Isle	Ross and Cromarty	Cromarty Common Good	CG 03691	Victoria Hall, Cromarty - Clock	Install Safe Access System for Servicing and Repairs of Clock	2,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00175	Broadford Primary School	External Decoration and Pre-painting Repairs	2,000
Planned	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00175	Broadford Primary School	Essential Repairs and Making Good Internal Environment	15,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03391	Broadford Public Toilets	Clean Out and Repair Rainwater Goods	250
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03391	Broadford Public Toilets	Internal Decoration and Pre-painting Repairs	2,300
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Corporate Resources	HC 05742	Broadford Service Point & Library	Clean Out and Repair Rainwater Goods	400
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00190	Bun-Sgoil Shlèite	Clean Out and Repair Rainwater Goods	750
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00190	Bun-Sgoil Shlèite	Empty and Clean Septic Tank / Sewerage Treatment Plant	750
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00176	Carbost Primary School	External Decoration and Pre-painting Repairs	1,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Corporate Resources	HC 01059	Citizens Advice/Child Protection	Clean Out and Repair Rainwater Goods	150
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00177	Dunvegan Primary School	External Decoration and Pre-painting Repairs	4,500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03389	Dunvegan Public Toilets	Clean Out and Repair Rainwater Goods	250

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03389	Dunvegan Public Toilets	External Decoration and Pre-painting Repairs	2,500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00178	Edinbane Primary - Metal Shed	External Decoration and Pre-painting Repairs	2,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 06614	Elgin Hostel	Clean Out and Repair Rainwater Goods	500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00183	Knockbreck Primary School (Skye)	Empty and Clean Septic Tank / Sewerage Treatment Plant	500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 01001	Portree Roads Depot	Clean Out and Repair Rainwater Goods	450
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 01001	Portree Roads Depot	External Decoration and Pre-painting Repairs	2,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03388	Portree, The Green Public Toilets	Clean Out and Repair Rainwater Goods	250
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 05678	Sconser Pier Toilets & Waiting Room	Clean Out and Repair Rainwater Goods	400
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 05721	Staffin Primary School	Internal Decoration and Pre-painting Repairs	200
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (H&SC)	HC 06259	Staffin Respite Centre	Clean Out and Repair Rainwater Goods	100
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (ECS)	HC 00192	Struan Primary School	External Decoration and Pre-painting Repairs	1,500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (H&SC)	HC 02303	Tigh na Drochaid	Clean Out and Repair Rainwater Goods	750
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Care and Learning (H&SC)	HC 02303	Tigh na Drochaid	Internal Decoration and Pre-painting Repairs	2,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Accommodation Account	HC 03453	Tigh na Sgìre	Clean Out and Repair Rainwater Goods	750
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Accommodation Account	HC 03453	Tigh na Sgìre	Internal Decoration and Floor Coverings	3,000
Planned	10 Eilean a' Chèò	Isle of Skye and Raasay	Accommodation Account	HC 03453	Tigh na Sgìre	Window Cleaning	750
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	High Life Highland (ALO)	HC 00844	Torrin Outdoor Centre	Clean Out and Repair Rainwater Goods	500
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	High Life Highland (ALO)	HC 00844	Torrin Outdoor Centre	Internal Decoration and Pre-painting Repairs	3,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	High Life Highland (ALO)	HC 06013	Uig Playing Field	Clean Out and Repair Rainwater Goods	150
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	High Life Highland (ALO)	HC 06013	Uig Playing Field	External Decoration and Pre-painting Repairs	1,000
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03380	Uig Public Toilets	Clean Out and Repair Rainwater Goods	150
Cyclical	10 Eilean a' Chèò	Isle of Skye and Raasay	Community Services (TECS)	HC 03380	Uig Public Toilets	External Decoration and Pre-painting Repairs	1,500

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00199	Arisaig Primary School	Replacement Roof Coverings	8,000
Planned	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00199	Arisaig Primary School	Window Replacements	6,000
Cyclical	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00321	Canna Primary School (mothballed)	Empty and Clean Septic Tank / Sewerage Treatment Plant	2,500
Cyclical	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00204	Eigg Primary - School Building	External Decoration and Pre-painting Repairs	10,000
Cyclical	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 02315	Inverie Primary - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	4,300
Cyclical	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00210	Lady Lovat Primary - Dining Centre	External Decoration and Pre-painting Repairs	2,000
Cyclical	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00210	Lady Lovat Primary School	External Decoration and Pre-painting Repairs	3,000
Planned	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00210	Lady Lovat Primary School	Repairs / Resurfacing External Areas	13,000
Planned	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00283	Mallaig High School	Replacement Roof Coverings	2,500
Planned	11 Caol and Mallaig	Lochaber	Care and Learning (ECS)	HC 00283	Mallaig High School	Window Replacements	5,000
Cyclical	11 Caol and Mallaig	Lochaber	Community Services (TECS)	HC 05348	Toigal Public Toilets	Clean Out and Repair Rainwater Goods	170
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00222	Aldourie Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Community Services (TECS)	HC 02446	Beauly Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00228	Cannich Bridge Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	1,200
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00236	Dochgarroch Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00240	Farr Primary School (Inv)	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 02395	Fort Augustus Memorial Hall	Clean Out and Repair Rainwater Goods	230
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00241	Foyers Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Community Services (TECS)	HC 02453	Ft Augustus Car Park Public Toilets	Clean Out and Repair Rainwater Goods	230
Cyclical	12 Aird and Loch Ness	City of Inverness	Community Services (TECS)	HC 02455	Invermoriston Public Toilets (A82)	Clean Out and Repair Rainwater Goods	150
Cyclical	12 Aird and Loch Ness	City of Inverness	Community Services (TECS)	HC 02455	Invermoriston Public Toilets (A82)	Empty and Clean Septic Tank / Sewerage Treatment Plant	1,000
Planned	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00278	Kilchuimen Academy	Install Inspection Chamber For Toilets Drainage	2,100

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00278	Kilchuimen Academy	Lighting Replacements	8,000
Planned	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 02265	Kirkhill Primary School	Repair / Replace Perimeter Fence	1,000
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (H&SC)	HC 05641	Leault Childrens Residential Centre	Clean Out and Repair Rainwater Goods	250
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (H&SC)	HC 05641	Leault Childrens Residential Centre	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	High Life Highland (ALO)	HC 02401	Phipps Hall	Clean Out and Repair Rainwater Goods	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00005	Stratherrick Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Cyclical	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00257	Teanassie Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	400
Planned	12 Aird and Loch Ness	City of Inverness	Care and Learning (ECS)	HC 00258	Tomnacross Primary School	Replacement Rooflights	2,000
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02329	Bught Stadium	Clean Out and Repair Rainwater Goods	1,000
Cyclical	13 Inverness West	City of Inverness	Care and Learning (ECS)	HC 00628	Cameron Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	250
Planned	13 Inverness West	City of Inverness	Care and Learning (ECS)	HC 00230	Central Primary School	Render Repairs to External Walls	10,000
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01385	Dochfour Hutted Accommodation	Clean Out and Repair Rainwater Goods	400
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Block A	Clean Out and Repair Rainwater Goods	400
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Block B	Clean Out and Repair Rainwater Goods	400
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Chamber Building	Clean Out and Repair Rainwater Goods	400
Planned	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Chamber Building	Roof Repairs	5,000
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Main Building	Clean Out and Repair Rainwater Goods	350
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Main Building	External Decoration and Pre-painting Repairs	5,000
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Old Building	Clean Out and Repair Rainwater Goods	350
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Portacabin	Clean Out and Repair Rainwater Goods	400
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Stores	Clean Out and Repair Rainwater Goods	100
Planned	13 Inverness West	City of Inverness	Accommodation Account	HC 01338	Headquarters - Stores	Roof Repairs	10,000

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 00676	High Life Highland Office	Clean Out and Repair Rainwater Goods	200
Planned	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02492	Inverness Botanic Gardens	Access Door Replacement	20,000
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02492	Inverness Botanic Gardens	Clean Out and Repair Rainwater Goods	1,000
Cyclical	13 Inverness West	City of Inverness	Community Services (TECS)	HC 02425	Inverness Crematorium	Clean Out and Repair Rainwater Goods	750
Planned	13 Inverness West	City of Inverness	Community Services (TECS)	HC 00006	Inverness High School	Repairs to Listed Boundary Wall	20,000
Cyclical	13 Inverness West	City of Inverness	Accommodation Account	HC 00007	Kinmylies Main Building	Clean Out and Repair Rainwater Goods	450
Planned	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02379	Northern Meeting Park	Pointing and Repairs to Boundary Walls	2,000
Planned	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02379	Northern Meeting Park	Essential Repairs to Grandstand Following Structural Inspection	5,000
Planned	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02379	Northern Meeting Park	Annual Structural Inspection for PEL	1,000
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02379	Northern Meeting Park Grandstand	Clean Out and Repair Rainwater Goods	650
Cyclical	13 Inverness West	City of Inverness	Community Services (TECS)	HC 02442	Tomnahurich Cemetery Depot	Clean Out and Repair Rainwater Goods	200
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02391	Whin Park	Empty and Clean Septic Tank / Sewerage Treatment Plant	500
Cyclical	13 Inverness West	City of Inverness	High Life Highland (ALO)	HC 02391	Whin Park Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 02340	Bellfield Park	Clean Out and Repair Rainwater Goods	180
Cyclical	14 Inverness Central	City of Inverness	Community Services (TECS)	HC 02448	Castle Wynd Public Toilets	Clean Out and Repair Rainwater Goods	100
Planned	14 Inverness Central	City of Inverness	Care and Learning (ECS)	HC 00234	Dalneigh Primary School	Internal Door Replacements	1,000
Cyclical	14 Inverness Central	City of Inverness	Accommodation Account	HC 02477	Inverness Castle	Clean Out and Repair Rainwater Goods	2,000
Cyclical	14 Inverness Central	City of Inverness	Care and Learning (H&SC)	HC 00913	Inverness Family Resource Centre	Clean Out and Repair Rainwater Goods	290
Cyclical	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 00792	Inverness Library	Clean Out and Repair Rainwater Goods	2,000
Planned	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 00792	Inverness Library	High Level Inspection of Internal Partition	5,000
Planned	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 00792	Inverness Library	Roof Repairs	2,000
Cyclical	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 02478	Inverness Museum & Art Gallery	Clean Out and Repair Rainwater Goods	800

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 03208	James Cameron Centre	Clean Out and Repair Rainwater Goods	200
Cyclical	14 Inverness Central	City of Inverness	Community Services (TECS)	HC 02457	Mealmarket Close Toilets & Office	Clean Out and Repair Rainwater Goods	250
Cyclical	14 Inverness Central	City of Inverness	Care and Learning (ECS)	HC 00915	Merkinch Community Centre	Clean Out and Repair Rainwater Goods	200
Planned	14 Inverness Central	City of Inverness	Care and Learning (ECS)	HC 00220	Merkinch Family Centre	Replacement Rooflights	5,000
Planned	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 00670	Spectrum Centre	Roof Repairs	2,000
Cyclical	14 Inverness Central	City of Inverness	High Life Highland (ALO)	HC 00670	Spectrum Centre - Building	Clean Out and Repair Rainwater Goods	1,300
Cyclical	15 Inverness Ness-side	City of Inverness	Care and Learning (ECS)	HC 06595	Apple Grove Learning Centre	Clean Out and Repair Rainwater Goods	600
Cyclical	15 Inverness Ness-side	City of Inverness	Care and Learning (ECS)	HC 00244	Holm Primary School	External Decoration and Pre-painting Repairs	6,000
Cyclical	15 Inverness Ness-side	City of Inverness	Care and Learning (ECS)	HC 00221	Ness House	Clean Out and Repair Rainwater Goods	600
Cyclical	15 Inverness Ness-side	City of Inverness	Care and Learning (ECS)	HC 00221	Ruthven House	Clean Out and Repair Rainwater Goods	600
Cyclical	15 Inverness Ness-side	City of Inverness	Care and Learning (H&SC)	HC 00392	The Orchard Childrens Centre	Clean Out and Repair Rainwater Goods	400
Cyclical	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 00672	Child Guidance-Main Offices/Hall	Clean Out and Repair Rainwater Goods	280
Cyclical	16 Inverness Millburn	City of Inverness	Care and Learning (H&SC)	HC 00912	Childrens Residential Centre	Clean Out and Repair Rainwater Goods	220
Planned	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 00232	Crown Primary School	Roof Repairs	2,000
Cyclical	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 02360	Fraser Park - Pavilion	Clean Out and Repair Rainwater Goods	180
Planned	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 00243	Hilton Primary School (Inv.)	Chimney Repairs	3,000
Cyclical	16 Inverness Millburn	City of Inverness	Community Services (TECS)	HC 02473	Inverness Cleansing Offices	Clean Out and Repair Rainwater Goods	1,180
Planned	16 Inverness Millburn	City of Inverness	High Life Highland (ALO)	HC 00804	Library Support Unit	Roof Repairs	9,000
Cyclical	16 Inverness Millburn	City of Inverness	High Life Highland (ALO)	HC 00804	Library Support Unit	Clean Out and Repair Rainwater Goods	750
Cyclical	16 Inverness Millburn	City of Inverness	High Life Highland (ALO)	HC 02375	Milton Pitches Changing Rooms	Clean Out and Repair Rainwater Goods	180
Cyclical	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 02403	Raigmore Community Centre	Clean Out and Repair Rainwater Goods	320
Planned	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 00253	Raigmore Primary School	Render Repairs to External Walls	5,000

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Planned	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 00253	Raigmore Primary School	Repair / Replace Perimeter Fence	1,000
Cyclical	16 Inverness Millburn	City of Inverness	Care and Learning (ECS)	HC 06131	The Bridge	Clean Out and Repair Rainwater Goods	500
Cyclical	16 Inverness Millburn	City of Inverness	Development & Infrastructure (Property)	HC 00985	Trading Standards Office	Clean Out and Repair Rainwater Goods	750
Cyclical	17 Culloden and Ardersier	City of Inverness	Care and Learning (ECS)	HC 00233	Croy Primary School	Internal Decoration and Pre-painting Repairs	1,000
Planned	17 Culloden and Ardersier	City of Inverness	Care and Learning (ECS)	HC 00275	Culloden Academy	Roof Repairs	5,000
Cyclical	17 Culloden and Ardersier	City of Inverness	Care and Learning (ECS)	HC 00275	Culloden Academy - Leisure	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	17 Culloden and Ardersier	City of Inverness	High Life Highland (ALO)	HC 02353	Culloden Changing Rooms	Clean Out and Repair Rainwater Goods	120
Cyclical	17 Culloden and Ardersier	City of Inverness	High Life Highland (ALO)	HC 00793	Culloden Library & Community Centre	Clean Out and Repair Rainwater Goods	450
Cyclical	17 Culloden and Ardersier	City of Inverness	High Life Highland (ALO)	HC 00793	Culloden Library & Community Centre	Internal Decoration and Floor Coverings	8,000
Planned	17 Culloden and Ardersier	City of Inverness	Care and Learning (ECS)	HC 00239	Duncan Forbes Primary School	Render Repairs to External Walls	1,500
Planned	17 Culloden and Ardersier	City of Inverness	Care and Learning (ECS)	HC 00255	Smithton Primary School	Upgrade External Drainage	5,000
Cyclical	Highland Wide	Highland Wide	Care and Learning (ECS)	HW	Highland School Let Properties	Fabric Maintenance to high use areas	25,000
Cyclical	18 Nairn and Cawdor	Nairnshire	Corporate Resources	HC 04172	Finance Office	Clean Out and Repair Rainwater Goods	500
Cyclical	18 Nairn and Cawdor	Nairnshire	Community Services (TECS)	HC 04154	Harbour Street Public Toilets	Clean Out and Repair Rainwater Goods	50
Planned	18 Nairn and Cawdor	Nairnshire	Care and Learning (ECS)	HC 00261	Junior World	Replacement Roof Coverings	4,500
Planned	18 Nairn and Cawdor	Nairnshire	Care and Learning (ECS)	HC 00261	Millbank Primary - Special Base (E)	Roof Repairs	2,000
Planned	18 Nairn and Cawdor	Nairnshire	Care and Learning (ECS)	HC 00284	Nairn Academy	Window Replacements	20,000
Cyclical	18 Nairn and Cawdor	Nairnshire	Accommodation Account	HC 04171	Nairn Courthouse	Clean Out and Repair Rainwater Goods	900
Cyclical	18 Nairn and Cawdor	Nairnshire	High Life Highland (ALO)	HC 04161	Nairn Leisure Centre	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	18 Nairn and Cawdor	Nairnshire	High Life Highland (ALO)	HC 04161	Nairn Leisure Centre	Clean Out and Repair Rainwater Goods	1,120
Cyclical	18 Nairn and Cawdor	Nairnshire	High Life Highland (ALO)	HC 00290	Nairn Library	Clean Out and Repair Rainwater Goods	80
Planned	18 Nairn and Cawdor	Nairnshire	Care and Learning (ECS)	HC 00262	Rosebank Primary - Garage	Demolition of Redundant Outbuildings	3,500

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Cyclical	18 Nairn and Cawdor	Nairnshire	Care and Learning (ECS)	HC 04162	Viewfield House	Clean Out and Repair Rainwater Goods	300
Cyclical	18 Nairn and Cawdor	Nairnshire	Community Services (TECS)	HC 04157	West Beach Public Toilets	Clean Out and Repair Rainwater Goods	50
Planned	19 Inverness South	City of Inverness	Care and Learning (ECS)	HC 00231	Cradlehall Primary - Extension	Emergency Exit Door Replacements	6,000
Planned	19 Inverness South	City of Inverness	Care and Learning (ECS)	HC 00235	Daviot Primary - School Building	Refurbishment of Toilets	6,000
Planned	19 Inverness South	City of Inverness	Care and Learning (ECS)	HC 00235	Daviot Primary - School Building	Window Replacements	12,000
Cyclical	19 Inverness South	City of Inverness	Community Services (TECS)	HC 01955	Daviot Wood Public Toilets	Clean Out and Repair Rainwater Goods	600
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00263	Abernethy Primary School	Roof Repairs	6,000
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00264	Alvie Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	2,000
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00264	Alvie Primary School	Internal Repairs and Structural Survey	9,000
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00264	Alvie Primary School	Roof Repairs	5,000
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	High Life Highland (ALO)	HC 05908	Am Fasgadh (new building)	Clean Out and Repair Rainwater Goods	1,500
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03267	Ardvonie Park Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03261	Aviemore Public Toilets	Clean Out and Repair Rainwater Goods	200
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	High Life Highland (ALO)	HC 06126	Badenoch Centre	Clean Out and Repair Rainwater Goods	900
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03263	Carrbridge Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00272	Craig MacLean Centre	Clean Out and Repair Rainwater Goods	500
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Accommodation Account	HC 03222	Grantown Council Offices	Internal Decoration and Floor Coverings	3,500
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Accommodation Account	HC 03222	Grantown Council Offices	Lighting Replacements	6,000
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Accommodation Account	HC 03222	Grantown Council Offices	Window Replacements	6,000
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00272	Grantown Grammar School	Apply Protective Paint Finish to Plant Room Floor	2,000
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Accommodation Account	HC 03222	Grantown Town House	Clean Out and Repair Rainwater Goods	500
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03266	High Street Public Toilets	Clean Out and Repair Rainwater Goods	100

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	High Life Highland (ALO)	HC 05908	Highland Folk Museum (Newtonmore)	Clean Out and Repair Rainwater Goods	220
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Accommodation Account	HC 03224	Kingussie Courthouse	Clean Out and Repair Rainwater Goods	900
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Care and Learning (ECS)	HC 00270	Kingussie Primary School	Repairs to Boundary wall	10,000
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03269	Laggan Public Toilets	Clean Out and Repair Rainwater Goods	100
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 05950	Laggantygown Cemetery Building	Clean Out and Repair Rainwater Goods	300
Cyclical	20 Badenoch and Strathspey	Badenoch and Strathspey	Community Services (TECS)	HC 03271	Main Street Public Toilets	Clean Out and Repair Rainwater Goods	100
Planned	20 Badenoch and Strathspey	Badenoch and Strathspey	Development & Infrastructure (Property)	HC 03278	The Clock Tower, Kingussie	Install Safe Access System for Servicing and Repairs of Clock	5,000
Planned	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00197	Acharacle Primary School	Repair / Replace Gates to Playground	3,000
Planned	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00197	Acharacle Primary School	Window Replacements	5,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03296	Acharacle Public Toilets	Clean Out and Repair Rainwater Goods	110
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 00399	Ardgour Ferry House	Clean Out and Repair Rainwater Goods	700
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 01694	Ardgour Primary - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	1,400
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00200	Ballachulish Primary - Nursery Block	External Decoration and Pre-painting Repairs	1,300
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00200	Ballachulish Primary - Old Building	External Decoration and Pre-painting Repairs	3,400
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 05448	Ballachulish Public Toilets	Clean Out and Repair Rainwater Goods	170
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 01589	Ben Nevis Visitor Centre	External Decoration and Pre-painting Repairs	3,500
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 01589	Ben Nevis Visitor Centre Toilets	Clean Out and Repair Rainwater Goods	170
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 01589	Ben Nevis Visitor Centre Toilets	Empty and Clean Septic Tank / Sewerage Treatment Plant	3,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 01589	Ben Nevis Visitor Centre Toilets	Internal Decoration and Pre-painting Repairs	3,400
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 01371	Carrs Comer Roads Depot	Clean Out and Repair Rainwater Goods	1,900
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 002306	Charles Kennedy Buildings	Clean Out and Repair Rainwater Goods	1,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03309	Corran Public Toilets	Clean Out and Repair Rainwater Goods	170

Cat	Ward	Committee Area	Client	Ref	Property	Description of Work Required	Budget Cost
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00203	Duror Primary - Old Building	External Decoration and Pre-painting Repairs	2,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 00789	Fort William Library	Clean Out and Repair Rainwater Goods	300
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 00789	Fort William Library	External Decoration and Pre-painting Repairs	8,100
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03310	Fort William Public Toilets	Clean Out and Repair Rainwater Goods	110
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03310	Fort William Public Toilets	Internal Decoration and Pre-painting Repairs	1,100
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 00594	Garage / Workshop	External Decoration and Pre-painting Repairs	2,700
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00205	Glencoe Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	2,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03301	Glencoe Public Toilets	Clean Out and Repair Rainwater Goods	600
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03301	Glencoe Public Toilets	Internal Decoration and Pre-painting Repairs	1,300
Planned	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00207	Inverloch Primary School	Replacement Roof Coverings	9,000
Planned	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00207	Inverloch Primary School	Window Replacements	10,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00208	Kilchoan Primary School	External Decoration and Pre-painting Repairs	5,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03305	Kilchoan Public Toilets	Clean Out and Repair Rainwater Goods	600
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 03325	Lochaber Leisure Cen Main Building	Clean Out and Repair Rainwater Goods	700
Cyclical	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 03325	Lochaber Leisure Centre	Apply Protective Paint Finish to Plant Room Floor	2,000
Planned	21 Fort William and Ardnamurchan	Lochaber	High Life Highland (ALO)	HC 03325	Lochaber Leisure Centre	Roof Repairs	3,500
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00211	Lochaline Primary - Nursery/Schoolhouse	External Decoration and Pre-painting Repairs	5,400
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Care and Learning (ECS)	HC 00211	Lochaline Primary - Old Building	External Decoration and Pre-painting Repairs	5,000
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 03304	Lochaline Public Toilets	Clean Out and Repair Rainwater Goods	250
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 06498	Viewforth Public Toilets	Clean Out and Repair Rainwater Goods	600
Cyclical	21 Fort William and Ardnamurchan	Lochaber	Community Services (TECS)	HC 06498	Viewforth Public Toilets	Internal Decoration and Pre-painting Repairs	5,100