

Agenda Item	13.
Report No	RES/45/18

HIGHLAND COUNCIL

Committee: Corporate Resources Committee

Date: 29 August 2018

Report Title: **Annual Procurement Strategy Report**

Report By: Depute Chief Executive and Director of Corporate Resources

1. **Purpose/Executive Summary**

- 1.1 Section 19 of the Procurement Reform (Scotland) Act 2014 requires every Scottish Local Authority to publish its procurement strategy on the internet and notify the Scottish Ministers of its publication. Scottish Ministers must also prepare an annual report on procurement activity in Scotland which is based upon all the published annual procurement reports.
- 1.2 The Council's procurement function is shared with Aberdeen City and Aberdeenshire Councils. The procurement strategy sets out how the authority will ensure that its procurement activity delivers value for money and contributes to the achievement of the authority's broader aims and objectives, in line with Scotland's National Outcomes. The first joint Procurement Strategy between the 3 councils was approved by the Corporate Resources Committee on 15th November 2017 and was published on the Council's internet. The Strategy covers the period 2017 – 2022.
- 1.3 Section 18 of the Procurement Reform (Scotland) Act 2014 requires every Scottish Local Authority to publish an annual procurement report on its regulated procurement activities. Regulated procurements are any procurement of goods and services with a value above £50,000 and works contracts with a value above £2 million.
- 1.4 This report introduces the first Annual Procurement Report (**Appendix 1**) of The Highland Council. The report has been produced in accordance with the guidance issued by the Scottish Government and includes a number of mandatory and optional sections. The report covers all regulated procurements completed from 1st January 2017 to 31st March 2018 and anticipated future procurements covering the next two years (2018-2020).

2. Recommendations

2.1 Members are asked to:

- i. Approve the Annual Procurement Report (**Appendix 1**).

3. Joint Procurement Strategy priorities

3.1 The high level strategic priorities of the Joint Procurement Strategy focus on key themes of Efficiency, Governance and Improvement to underpin all procurement activity:-

- Support the delivery of financial and non-financial efficiencies;
- Deliver value and innovation;
- Support the local economy;
- Increased collaboration and standardisation.

4. Annual Procurement Report Highlights

The Annual Procurement Report (Report) covers the following Sections:-

4.1 Section 1 – Summary of Regulated Procurements

This section of the Report provides a summary of the regulated procurements that have been completed in the reporting period.

Regulated procurement refers to any procurement above £50,000 for goods and services or £2 million for works. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to mini-competitions and call offs from existing framework agreements.

The table below shows the number and estimated value of regulated procurements awarded by the Council between 1/1/17 and 31/3/18.

Regulated Procurements

Number of regulated procurements awarded	Contract Type (A, B, C, C1, Call-off CO)	Contract Owner	Total Estimated Value of procurements
90	C	The Highland Council	£59,399,121
5	CO	From National frameworks	£872,594
143	CO	From The Highland Council frameworks	£38,459,828
1		NHS Highland on behalf of The Highland Council for Children's Services	£5,700,000

The table below shows the number and estimated value of externally awarded framework agreements adopted by the Council between 1/1/17 and 31/3/18.

External Frameworks Agreements Adopted by The Highland Council

Number of External Frameworks Adopted	Contract Owner	Total Estimated Value of Frameworks Adopted
15	Scotland Excel	£17,179,076
1	Scottish Government	£62,843

4.2 Section 2 – Review of Regulated Procurement Compliance

This section of the Report provides information on how regulated procurements have complied with the key objectives of the Joint Procurement Strategy.

- Support the delivery of financial and non-financial efficiencies;
- Deliver value and innovation;
- Support the local economy;
- Increased collaboration and standardisation.

The Report includes references to:-

- Council's Contract Standing Orders,
- Procurement Manual
- Business cases
- Commercial & Procurement Shared Services
- Devolved procurement related units – Construction and Property

Delivery of financial efficiencies

Key headlines from the Annual Procurement report shows a total of £1,389,101 saving achieved during the period 1st April 2017 to 31st March 2018, allocated as follows:-

Budget Type	Achieved
2017/18 full effect from 2016/17 procurements	£20,463
Revenue Savings	£227,290
Capital Savings	£49,210
HRA Savings	£6,882
Enablement Savings*	£875,548
Income Generation (including rebates)	£209,707
TOTAL	£1,389,101

*The C&PSS were involved with work that directly resulted in new cashable savings for the Council and also through supporting work within Services to deliver efficiency savings that were accounted elsewhere within the Council's overall budget, for example the Transformation Savings Programme. It has also achieved savings that were credited to either the Capital or Housing Revenue Account.

Delivery of non-financial efficiencies

The Report covers this within Section 3 – Community Benefit Summary.

Support the local economy

Key headlines from the report are relevant SPIs and supplier development events.

The results of the SPIs for three years are shown in the table below:-

Table 6.1 – SPIs results

Spend By Spend Distribution Based on All Creditors	Total Spend in Financial Year 17/18	% of total spend in Financial Year 17/18	Total Spend in Financial Year 16/17	% of total spend in Financial Year 16/17
Spend with Highland Suppliers that are local	£136,211,302.61	41.57%	£112,028,054.03	35.35%
Where local based on workings & SME is known in system plus blanks analysing blanks as SME's	£102,681,500.26	31.34%	£92,109,950.58	29.07%

The table above shows; an increase in spend with local businesses/local SME's, factors attributing to this are detailed below

- Increase in spend with local transport operators, with a decrease to large national operators;
- Increase in spend on housing projects with local housing associations/housing providers
- Decrease in spend with some large national suppliers, following the implementation of new contracts with other providers.

Supplier events and bulletins are also used to raise awareness of tender opportunities and how to how to do business with the Council.

Deliver Value and Innovation and increased collaboration and standardisation

Key headlines from the Report include opportunity areas for being identified and explored through the C&PSS:-

- Identification of collaborative procurement opportunities to generate best value;
- Identification of consolidation and aggregation of spend opportunities to generate best value
- Identification of product rationalisation and alternative to generate best value;
- Sharing of best practice and processes to identify standardisation, consistency, efficiency and effectiveness;
- Identification of commercial opportunities (including income generation) for the future;
- Identification of new service delivery models;
- Maximising the benefits of digital technology for example purchase to pay processes, electronic tendering, e-auctions and dynamic purchasing systems.

The 3 council partners take advantage of the above opportunities as and when they arise.

4.3 Section 3 – Community Benefit Summary

This section of the Report provides a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period covered by the Report.

A wide range of community benefits have been achieved through the Council's own contracts/framework agreements and through using Scotland Excel (SXL) framework agreements. The main areas of achievement have been through:-

- Apprenticeships
- Training and qualification opportunities
- Education, employability and skills training
- Sub-contracted local work – anticipated work packages of £1.2m (Smithton and Culloden Flood Prevention contract).
- Promotion of healthy eating in schools
- Event sponsorship
- Support to independent charitable organisations
- Volunteering/mentoring of school pupils.

Inclusion of community benefits into procurement training has been provided to the C&PSS Category Management Team and the Council Construction and Property Unit officers regularly involved in procurements. Training linked to scrutiny on the council business cases for new procurements will assist in identifying future opportunities.

4.4 Section 4 – Supported Businesses Summary

This section of the Report provides a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the reporting period.

During the reporting period covered the Council established a framework agreement for Housing Support Services. There are 6 suppliers on this framework with an estimated value of £1m for the duration of the framework (including an extension option). One of these suppliers is New Start Highland who is defined as a supported business on the Ready for Business – Supported Business Register (February 2017).

The Housing Support Services framework provides short term housing support services which aims to develop a service user's capacity to maintain and sustain a tenancy following the completion of an agreed programme of support. Where the Council has assessed a user to be in need of Short Term Housing Support services – in accordance with the Housing Support Services (Homelessness) (Scotland) Regulations 2012 - (i.e. any person threatened with homelessness and/or who is unintentionally homeless.) they can benefit from the contract services.

4.5 Section 5 – Future Regulated Procurements Summary

This section of the Report provides a summary of the regulated procurements the authority expects to commence in the next two financial years.

The Council's Contract Standing Orders require Services (Heads of Service/Budget Holders/Managers) to produce and maintain an annual work plan. The plan contains details of all goods and services (with a value exceeding £10k) and works (with a value exceeding £250k). One of the purposes of the Work Plan is to assist in the production of a

procurement pipeline for tendering opportunities for publication to suppliers.

Current contracts on the Council's Contracts Register that are due to expire and need to be renewed over the next two years are also identified and added to the forward plan.

The C&PSS have developed a Highland Council 24-month forward plan (divided into category areas for ease) which will be regularly updated and published on the Council's website.

A future development will be for the forward plan to be advertised on a C&PSS dedicated website with a link from the Council's website to this. The C&PSS website will provide tender opportunities, contract registers and supplier development information for the partner councils – encouraging suppliers to consider opportunities across the 3 councils. The website will also provide links to the Scotland Excel (SXL) website to signpost to further tendering opportunities for SXL framework agreements.

5. Implications

5.1 Resource – no specific implication

5.2 Legal – legal implications are highlighted at paragraphs 1.1 and 1.3.

5.3 Community (Equality, Poverty and Rural) – the Procurement Strategy seeks to support the local economy and recognises the challenge of supporting businesses across the Highlands. The Strategy is a prerequisite for delivering equality and best value, and seeks to balance price and quality.

5.4 Climate Change / Carbon Clever – there are no specific issues to highlight

5.5 Risk – no specific implication

5.6 Gaelic – no specific implication

Designation: Depute Chief Executive and Director of Corporate Resources

Date: 13 August 2018

Author: Sylvia Beswick, Strategic Procurement Manager (Category Manager), Commercial and Procurement Shared Services

Background Papers: None



The Highland Council Annual Procurement Report

1st January 2017 to 31st March 2018

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Introduction

This is the first Annual Procurement Report published by The Highland Council. The report covers all regulated procurements completed from 1st January 2017 to 31st March 2018 and anticipated future procurements covering the next two years - 2018 to 2020. The annual report records and publicises the Authorities performance and achievements in delivering its procurement strategy. This report has been produced in accordance with the guidance issued by the Scottish Government.

The Highland Council's procurement unit joined a shared service agreement with Aberdeen City Council and Aberdeenshire Council in January 2017, - the Commercial & Procurement Shared Services (C&PSS). A joint Procurement Strategy 2017-2022 was published in November 2017, as required by the Procurement Reform (Scotland) Act 2014.

The high level strategic priorities of the joint procurement strategy focuses on key themes of **Efficiency, Governance and Improvement** continue to underpin all procurement activity.

- **Support the delivery of financial savings and non-financial efficiencies** through leverage of a combined contract portfolio;
- **Deliver value and innovation** by effective use of category and commercial management techniques and utilisation of spend analytic tools to enable smarter decision-making; identify collaborative opportunities and provide sector-specific market intelligence to inform decision making;
- **Support the local economy** by representing the North and East region as a single voice at national framework user intelligence groups to ensure the needs of the communities considered; maximise opportunities for the local supply chain, SMEs and third sector organisations
- **Increased collaboration and standardisation** without compromising governance/legislative compliance, the approach allows increased focus on:
 - Savings capture;
 - Market management;
 - Effective negotiation;
 - Exploration of new business models/opportunities; and
 - Social value

Section 1 – Summary of Regulated Procurements

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires organisations to include: “a summary of the regulated procurements that have been completed during the year covered by the report”

Regulated procurements are any procurement for goods and services with a value above £50,000 and works contracts with a value of above £2 million. A summary of the regulated procurements put in place between 1st January 2017 and 31st March 2018 is provided in the table below.

A list of the regulated procurements can be found in Appendix 1 – Details of Regulated Procurements.

Regulated Procurements

Table 1.1

Number of regulated procurements awarded	Contract Type (A, B, C, C1, Call-off CO)	Contract Owner	Total Estimated Value of procurements
90	C	The Highland Council	£59,399,121
5	CO	From National frameworks	£872,594
143	CO	From The Highland Council frameworks	£38,459,828
1		NHS Highland on behalf of The Highland Council for Children’s Services	£5,700,000

External Frameworks Adopted by The Highland Council

Table 1.2

Number of External Frameworks Adopted	Contract Owner	Total Estimated Value of Frameworks Adopted
15	Scotland Excel	£17,179,076
1	Scottish Government	£62,843

Section 2 – Review of Regulated Procurement Compliance

Section 17 of the Procurement Reform (Scotland) Act 2014 requires that regulated procurements be carried out in accordance with the organisation's procurement strategy, so far as reasonably practical. Section 18(2) states that an annual procurement report must include, at 18(2)(b), "a review of whether those procurements complied with the authority's procurement strategy" and, at 18(2)(c), "to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply".

The Strategy includes high level strategic priorities, which focus on key themes of Efficiency, Governance and Improvement to underpin all procurement activity:-

- Support the delivery of financial and non-financial efficiencies;
- Deliver value and innovation;
- Support the local economy;
- Increased collaboration and standardisation.

All regulated procurement in the Council is undertaken in accordance with a legal and procedural framework which ensures that each procurement is compliant with the Strategy. Legal requirements are set out in the Council's Contract Standing Orders (CSO). Procedural requirements are set out in the Scottish Government Procurement Journey (for general procurement best practice). The Council also introduced a Procurement Manual in 2016 which has been in operation during the reporting period for use by officers and provides specific Highland Council best practice and template documents. This has been supported by a number of e-learning procurement modules. A register of Delegated Procurers is also in operation to ensure that officers have the appropriate and delegated authority to procure and has completed the e-learning modules.

The introduction of new business case templates in November 2017 has enabled the C&PSS to provide scrutiny on needs, costs and how requirements are to be procured and managed.

During the reporting period the Council has operated three devolved procurement related units – Commercial and Procurement Shared Services (C&PSS) and within the Development & Infrastructure Service Construction and Property Units.

Delivery of financial efficiencies

Financial efficiencies to a total of £1,389,101 were achieved during the period 1st April 2017 to 31st March 2018, allocated as follows:-

Budget Type	Achieved
2017/18 full effect from 2016/17 procurements	£20,463
Revenue Savings	£227,290
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Enablement Savings*	£875,548

Income Generation (including rebates)	£209,707
TOTAL	£1,389,101

*The C&PSS were involved with work that directly resulted in new cashable savings for the Council and also through supporting work within Services to deliver efficiency savings that were accounted elsewhere within the Council's overall budget, for example the Transformation Savings Programme. It has also achieved savings that were credited to either the Capital or Housing Revenue Account.

The migration to the C&PSS has seen an improved level of achieved procurement savings in comparison to 2016/17 (April – March financial year). In 2016-17 the level of revenue savings achieved was £158,166.

Delivery of non-financial efficiencies

The Report covers this within Section 3 – Community Benefit Summary.

Deliver Value and Innovation and increased collaboration and standardisation

Commercial and Procurement Shared Services

The inclusion of the Council into the C&PSS is enabling a greater level of collaboration and standardisation across the 3 partner councils in the following areas:-

- Identification of collaborative procurement opportunities to generate best value;
- Identification of consolidation and aggregation of spend opportunities to generate best value
- Identification of product rationalisation and alternative to generate best value;
- Sharing of best practice and processes to identify standardisation, consistency, efficiency and effectiveness;
- Identification of commercial opportunities (including income generation) for the future;
- Identification of new service delivery models;
- Maximising the benefits of digital technology for example purchase to pay processes, electronic tendering, e-auctions and dynamic purchasing systems.

The 3 council partners take advantage of the above opportunities as and when they arise.

Support the local economy

Statutory Performance Indicator's

The Accounts Commission (the public spending watchdog for local government) has a statutory power to specify information that councils must publish about their performance. They do this through statutory performance indicators (SPIs). Each Council collects and publishes its information.

Two SPIs relevant to the local economy and procurement related spend are - spend with local suppliers and local SMEs.

The data is obtained from Spikes Cavell (Scottish Procurement Hub for publication of annual procurement related spend) and is based on: locality and size of business.

The results of the SPIs for three years are shown in the table below:-

Table 6.1

Spend By Spend Distribution Based on All Creditors	Total Spend in Financial Year 17/18	% of total spend in Financial Year 17/18	Total Spend in Financial Year 16/17	% of total spend in Financial Year 16/17
Spend with Highland Suppliers that are local	£136,211,302.61	41.57%	£112,028,054.03	35.35%
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The table above shows; an increase in spend with local businesses/local SME's, factors attributing to this are detailed below

- 1 Increase in spend with local transport operators, with a decrease to large national operators;
- 2 Increase in spend on housing projects with local housing associations/housing providers
- 3 Decrease in spend with some large national suppliers, following the implementation of new contracts with other providers.

Supplier events and bulletins are also used to raise awareness of tender opportunities and how to do business with the Council. Some examples of these provided during the reporting period are listed below.

The C&PSS arranged for a jointly hosted event 'Supplying to the Public Sector' to be held in Inverness on 6th March 2018. The event was hosted by the Council and Partnership for Procurement (P4P) Senscot) and was aimed at third sector organisations. Representatives from 16 organisations heard about the impact of the sustainable procurement duty and the practicalities of bidding for public sector contracts.

Regular supplier bulletins are also circulated to a wide range of businesses across Highland to promote procurement related development opportunities, events and share information. The Council is an associate member of the Supplier Development Programme (SDP) – a partnership of local authorities, Scottish Government and other public bodies working to assist businesses in tendering for opportunities. Regular webinars are available through this programme to businesses.

A Business Gateway workshop – Winning Public Procurement was held in Tain 19th February 2018, to provide information and practical sessions to businesses on finding and tendering for contracts.

Section 3 – Community Benefit Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 requires annual procurement reports to contain: “a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report”.

Section 25 of the Procurement Reform (Scotland) Act 2014 mandates that all contracting authorities “must consider whether to impose community benefit requirements as part of the procurement” when the estimated contract value is greater than or equal to £4 million.

In the reporting period, the Commercial & Procurement Shared Services (C&PSS) have guided partner councils to the commitments and aspirations expressed in the Joint Procurement Strategy in relation to community benefits. In particular, our “Mission Statement” commits to delivery of:

“ethical and sustainable value for money solutions that support the operational needs and wider strategic aims of the councils and the communities they serve to further local and national priorities to the fullest extent possible.”

Beyond mandatory (£4M) and regulated thresholds (£50K for goods and services/£2M for works) the Partner Councils have routinely sought:

“leverage opportunities (including social, economic and environmental value) aligned to the needs and priorities of our communities”

The C&PSS have designed and implemented a matrix (see Table 3.1) of sustainable procurement and community benefit themes for consideration in procurements. The themes link to national and local priorities consistent with the Scottish Model of Procurement. The table is included within the Council’s low and high value business case templates. The business cases are used by the partner councils and C&PSS to identify potential relevant and proportionate aspects for including in procurements. Inclusion can be within conditions of contract, specifications and/or evaluation criteria where relevant and proportionate.

Table 3.1 – overall themes

Improve (Wellbeing)	Promote	Facilitate (Involve)
Social	Innovation	SMEs
Economic	Equalities/reduce Inequality	3 rd Sector organisations
Environmental	Ethical trading and social justice	Supported Businesses
Health	Fair Work Practices/The Living Wage	Prompt Payment throughout the supply chain
Food poverty/fuel poverty/energy efficiency	Resource efficiency and the circular economy	Community engagement and community empowerment; community projects
Air quality/reduction of harmful emissions/reduction of waste and packaging	Education; employability and skills training	Collaboration and collaborative working

The key themes identified for targeted inclusion in appropriate procurements is shown in the table below:

Table 3.2 – Key themes for targeted inclusion

	Key Themes
1	Fair Work Practices/Real Living Wage (RLW)
2	Equalities
3	3 rd Sector Support (Community Timebank)
4	Environmental Measures
5	Innovation/Case Studies
6	Apprenticeships
7	Placements
8	Qualifying the Workforce
9	School Visits
10	Curriculum Support
11	Employability Engagement Activities
12	Supplier Development/Subcontracting Opportunities
13	Prompt Payment throughout The Supply Chain
14	Local Economic Development Measures

To allow maximum flexibility for suppliers, proportionate and relevant community benefits are considered against the value, nature and duration of the contract period. There are also opportunities for suppliers to volunteer additional and/or enhanced benefits when tendering or during the contract period.

Table 3.3 below shows the number of Highland Council procurements that have been advertised (during the reporting period) with community benefit opportunities and where they have been fulfilled. A detailed breakdown of community benefits outcomes from Highland Council Procurements during the reporting period can be found in Appendix 2.

Table 3.3

Community Benefits from procurements	Number of Community Benefits
Contracts Advertised with CB requirements	5
Contracts Awarded with CB Requirements	7
Community Benefit outcomes secured in Contracts	47
Community Benefit outcomes delivered	225

The Highland Council utilises a number of Scotland Excel (SXL) - Centre of Procurement Expertise for the local government sector - framework agreements for regularly purchased goods and services. Through these frameworks a wide range of community benefits have been delivered.

The main areas of delivered community benefits from both Highland Council and SXL contract/framework agreements have been achieved through:-

- Apprenticeships
- Training and qualification opportunities
- Education, employability and skills training
- Sub-contracted local work.

Section 4 – Supported Businesses Summary

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires organisations to include “a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report”.

The Council’s Contract Standing Orders requires officer to consider how in the procurement process for regulated procurements that they can facilitate the involvement of SMEs, third sector bodies and supported businesses in the process.

During the reporting period covered the Council established a framework agreement for Housing Support Services. There are 6 suppliers on this framework with an estimated value of £1m for the duration of the framework (including an extension option). One of these suppliers is New Start Highland who is defined as a supported business on the Ready for Business – Supported Business Register (February 2017).

The Housing Support Services framework provides short term housing support services which aims to develop a service user’s capacity to maintain and sustain a tenancy following the completion of an agreed programme of support. Where the Council has assessed a user to be in need of Short Term Housing Support services – in accordance with the Housing Support Services (Homelessness) (Scotland) Regulations 2012 - (i.e. any person threatened with homelessness and/or who is unintentionally homeless.) they can benefit from the contract services.

Contracts awarded to Supported Business

Supplier Name	Contract Name	Start Date	Assumed Expiry Date	Max. Extension (Month)	Total Estimated Value of procurement
New Start Highland	Housing Support Services Framework Agreement - Highland Council	01/04/2017	31/03/2019	12	£1,000,000

Section 5 – Future Regulated Procurements Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 states it is mandatory that an annual procurement report must include “a summary of the regulated procurements the authority expects to commence in the next two financial years.”

The Council’s Contract Standing Orders require Services (Heads of Service/Budget Holders/Managers) to produce and maintain an annual work plan. The plan contains details of all goods and services (with a value exceeding £10k) and works (with a value exceeding £250k). One of the purposes of the Work Plan is to assist in the production of a procurement pipeline for tendering opportunities for publication to suppliers.

Current contracts on the Council’s Contracts Register that are due to expire and need to be renewed over the next two years are also identified and added to the forward plan.

The C&PSS have developed a Highland Council 24-month forward plan (see Appendix 3 which is divided into category areas for ease) which will be regularly updated and published on the Council’s website.

A future development will be for the forward plan to be advertised on a C&PSS dedicated website with a link from the Council’s website to this. The C&PSS website will provide tender opportunities, contract registers and supplier development information for the partner councils – encouraging suppliers to consider opportunities across the 3 councils. The website will also provide links to the Scotland Excel (SXL) website to signpost to further tendering opportunities for SXL framework agreements.

The link to The Highland Council’s website where the up to date forward plan can be found is: https://www.highland.gov.uk/info/259/tenders_and_contracts/417/procurement

Appendix 1 – Regulated Procurements - January 2017 – March 2018

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
Alans Taxis	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£206,505
C & E Taxis	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£75,367
Cameron Minibus Services	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£177,650
Cfd A Firm	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£306,570
Edinbane Taxis	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£73,213
Glencoe Taxis	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£99,613
Gus's Taxis	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£122,740
Kyle Taxi Company/Skye Carhire/Kyle Contract Hire	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£43,067
Lindsay Jack & Son	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£21,210
Macrae Kintail	C	HC/COMS/SPTNEG/2016	School and Public Transport Negotiated Procedure 2016	28/03/2017	24/04/2017	23/12/2021	12	£228,253
L And M Rattray	C	HC/COMS/SPTNEG/2016 Route 2000/2	Negotiated Procedure - Route No 2000/2 Grantown Grammar School	01/03/2017	24/04/2017	23/12/2021	12	£113,050
Johnnys Taxis, Dunain Bridge	C	HC/COMS/SPTNEG/2016 Route 2100/9/ASN	Negotiated Procedure - Route No 2100/9/ASN Kingussie High School	01/03/2017	24/04/2017	23/12/2021	12	£53,833
Ray Donaghy	C	HC/COMS/SPTNEG/2016 Route 4107/1	Negotiated Procedure - Route No 4107/1 Strathconon Primary School	01/03/2017	24/04/2017	23/12/2021	12	£72,707
Black Isle Private Hire	C	HC/COMS/SPTNEG/2016 Route 4201/5	Negotiated Procedure - Route No 4201/5 Avoch Primary School	01/03/2017	24/04/2017	23/12/2021	12	£21,264
Gillian McNaught	C	HC/COMS/SPTNEG/2016 Route 4202/1	Negotiated Procedure - Route No 4202/1 Cromarty Primary School	01/03/2017	01/01/2017	31/12/2021	12	£69,597
R J Taxi & Private Hire	C	HC/COMS/SPTNEG/2016 Route	Negotiated Procedure - Route No 4500/2/ASN Alness Academy	01/03/2017	24/04/2017	23/12/2021	12	£10,228

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		4500/2/ASN						
Marie Carr	C	HC/COMS/SPTNEG/2016 Route 5403/01	Negotiated Procedure - Route No 5403/01 Eigg Primary School	01/03/2017	24/04/2017	23/12/2021	12	£38,760
Charlie's Taxi's	C	HC/COMS/SPTNEG/2016 T2E/2	Negotiated Procedure - Route No T2E/2 Transport to Employment	01/03/2017	24/04/2017	23/12/2021	12	£128,067
DMK Motors	C	HC/COMS/SPTOPEN/2016	School and Public Transport 2016	17/03/2017	24/04/2017	23/12/2021	12	£272,000
Stagecoach North Scotland	C	HC/COMS/SPTOPEN/2016	School and Public Transport 2016	17/03/2017	24/04/2017	23/12/2021	12	£2,065,510
Applecross Transport	C	HC/COMS/SPTOPEN NOV/2016	School and Public Transport Nov 2016	22/03/2017	24/04/2017	23/12/2021	12	£102,283
Caledonian Coaches	C	HC/COMS/SPTOPEN NOV/2016	School and Public Transport Nov 2016	22/03/2017	24/04/2017	23/12/2021	12	£139,428
Cfd A Firm	C	HC/COMS/SPTOPEN NOV/2016	School and Public Transport Nov 2016	22/03/2017	24/04/2017	23/12/2021	12	£801,449
Easter Ross Coach Co Llp	C	HC/COMS/SPTOPEN NOV/2016	School and Public Transport Nov 2016	22/03/2017	24/04/2017	23/12/2021	12	£153,425
M K CONTRACTORS	C	HC/COMS/SPTOPEN NOV/2016	School and Public Transport Nov 2016	22/03/2017	24/04/2017	23/12/2021	12	£134,045
I S S FACILITY SERVICES; John O'Conner Grounds Maintenance Ltd	C	HC/CS/GA/2017	Provision of Garden Aid Services 2017	04/04/2017	04/04/2017	03/04/2019	7	£518,626
Jadu	CO	HC/ICT/CMS/2016	Provision of Website Content Management System	12/01/2017	12/01/2017	12/01/2021	0	£113,200
Mm Miller	C	Portal Ref: 486360	CAL16043 - Bedroom Alterations at Thor House	01/03/2017	05/06/2017	05/10/2018	0	£160,391
Ypeople	C	Portal ref: 486912	Staffed Aftercare Support	27/01/2017	23/06/2017	22/06/2020	24	£3,200,000
BELL CONTRACTS - BUILDING CONTRACTS	C	Portal Ref: 489648	HDD0210 - 23 New Housing Units on site of old Urray House Care Home, Muir of Ord	28/03/2017	11/01/2017	11/06/2021	0	£2,588,527
ARJOHUNTLEIGH UK	C	SER075	Lifting Equipment & Mobility Aids - Servicing, Maintenance, Repairs & Call Outs	12/04/2017	08/05/2017	07/06/2019	12	£97,030
Style Scotland Ltd	C	SER082	Moveable Walls & Sliding Folding Partitions	13/04/2017	22/05/2017	21/06/2020	12	£49,508
Air Products PLC; Calor Gas Ltd; Flogas Britain Ltd	C	HC/CL/BTG/2017	Provision of Bottled and Tank Gas 2017	23/05/2017	06/05/2017	06/05/2021	0	£366,000
LOGIC ALARMS LTD	C	SER043	Servicing, Maintenance, Repairs & Call Outs to Automatic Doors	10/05/2017	05/06/2017	04/07/2020	12	£181,920
AECOM	CO	Portal Ref: 489496	Award of Provision of Golspie Coast and River Thurso Flood Protection Study (call-off from SXL	13/03/2017	13/03/2017	12/03/2019	0	£248,283

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
			Framework)					
Rapier Systems Ltd	C	Portal ref: 501020	Ness wi-fi	28/06/2017	30/06/2017	29/06/2020	24	£250,000
ACTIVE ENERGY SOLUTIONS LTS	C	SER060	Wood Dust & CDT Equipment - Servicing, Maintenance, Repairs & Call Outs	15/08/2017	02/10/2017	01/11/2020	12	£397,322
Lindsay Jack & Son	C	Portal Ref: 508314	Award of School Transport Contract 2000/13/ASN	04/08/2017	15/08/2017	31/12/2021	0	£32,585
Alternative Heat; Highland Wood Enery	C	HC/D&I/HEAT/2017	Provision of Renewable Heat and associated Services	06/09/2017	07/09/2017	06/09/2021	12	£11,510,682
CRAIG FREW BUILDING CONSERVATION LTD	C	Portal Ref: 508233	Award of Provision of Traditional Building Skills Training Courses	04/07/2017	18/09/2017	18/09/2019	0	£7,950
KORRIE MECHANICAL & PLUMBING LTD; SANGSTER ELECTRICAL LTD	C	Portal Ref: 512372	Award of CEEF Energy Efficient Lighting Replacements	30/08/2017	01/09/2017	31/08/2020	0	£500,000
RAPIER SYSTEMS LTD	C	Portal ref: 511700	Highland Towns wi-fi	12/09/2017	13/09/2017	12/09/2020	24	£160,000
ROBERTSON CONSTRUCTION NORTHERN LTD	C	Portal ref: 516239	DIHD16081 - 30 New Flats, Former Midmills College, Inverness	06/10/2017	06/11/2017	06/01/2019	0	£3,454,664
G & A BARNIE	C	SER023	Gas Safety Checks (Non Domestic) Inspection, Servicing, Repairs & Call Outs	12/10/2017	01/11/2017	30/11/2020	24	£343,836
CDMM(UK)Ltd; META Consulting Engineers Ltd; Pick Everard; Rybka Ltd	C	Portal Ref: 517992	Award of Minor Works Consultancy Contract	30/10/2017	30/10/2017	31/03/2020	0	£300,000
G & A BARNIE	C	SER010	Emergency Generators - Servicing, Maintenance, Repairs & Call Outs	13/11/2017	11/12/2017	10/12/2020	12	£75,854
ROBERTSON CONSTRUCTION NORTHERN LTD	C	Portal ref: 519541	DIP16055 - Former Fort William PrimarySchool - Phase II Offices	09/11/2017	27/11/2017	27/12/2019	0	£1,493,025
Inverness Badenoch and Strathspey CAB	C	HC/PP/2017	Preventing and Alleviating Poverty in the Scottish Highlands	25/07/2017	01/08/2017	30/06/2019	12	£214,000
PAT MUNRO (ALNESS) LTD	C	Portal Ref: 486431	Award of Inverness Active Travel Route 6 - Culduthel Road Inverness	15/02/2017	01/03/2017	03/08/2018		£121,640
MCGREGOR CONSTRUCTION LTD	C	Portal Ref: 489959	Award of Safer Routes to School - Kingussie & Newtonmore Primary Schools	15/03/2017	27/03/2017	30/07/2018		£65,609
MCGREGOR CONSTRUCTION LTD	C	Portal Ref: 489963	Award of SWIFRC Fish Pass Repairs, Inverness	21/03/2017	03/07/2017	11/09/2018		£79,001
MM Miller	C	Portal Ref: 491049	Award of Safer Routes to School - Lochardil	28/03/2017	24/04/2017	27/08/2018		£120,622

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			Traffic Calming					
Diack & Macaulay Ltd	C	Portal Ref: 500369	Award of Portree Cemetery Extension, Ph1A	02/05/2017	12/06/2017	06/09/2018		£322,890
Fion Construction Ltd	C	Portal Ref: 500257	Award of Safer Routes to School - Arisaig & Lady Lovat Primary Schools	04/05/2017	08/05/2017	30/07/2018		£125,738
Strath Civil Engineering	C	Portal Ref: 500224	Award of Struy Bridge Repairs	11/05/2017	29/05/2017	20/08/2018		£83,579
MCGREGOR CONSTRUCTION LTD	C	Portal Ref: 500255	Award of Lower Foyers Pedestrian Bridge	02/06/2017	04/09/2017	17/10/2018		£33,134
MM Miller (Inverness) Ltd	C	HVS3015	CYCLING, WALKING & SAFER STREETS - DUNCAN FORBES PRIMARY SCHOOL	01/08/2017	01/10/2017	18/10/2018		£26,117
Pat Munro (Alness) Ltd	C	Portal Ref: 515960	TORBRECK LANE PEDESTRIAN IMPROVEMENT	03/10/2017	08/01/2018	15/02/2019		£51,449
Highland Surfacing and Contracting Ltd	C	Portal Ref: 516012	UPPER SLACKBUIE REMEDIAL WORKS	04/10/2017	13/11/2017	01/02/2019		£141,493
Pat Munro (Alness) Ltd	C	Portal Ref: 515973	SMITHTON PARK SEWER DIVERSION	11/10/2017	16/10/2017	26/10/2018		£22,412
Strath Civil Engineering Ltd	C	YEHAS7361	MUIR OF ORD - BUND REMOVAL	06/11/2017	13/11/2017	19/11/2018		£17,989
Strath Civil Engineering Ltd	C	Portal Ref: 519868	PORTREE GAELIC PRIMARY SCHOOL - OFFSITE WORKS	10/11/2017	28/11/2017	20/12/2018		£77,849
GEO-ROPE LTD	C	Portal Ref: 500186	Award of Stromeferry Rock Works Phase 9	29/05/2017	10/07/2017	25/08/2018		£307,514
Alternative Heat	C	SER068	Non-Domestic Oil Boilers - Servicing, Maintenance, Repairs & Call Outs	11/04/2018	28/05/2018	27/06/2021	12	£269,823
COMPASS BUILDING & CONSTRUCTION SERV LTD	C	Portal Ref: 534173	Award of Badcaul Primary Dundonnel Wester Ross Floor Stabilisation	06/03/2018	02/07/2018	27/07/2018		£17,881
MORRISON CONSTRUCTION LTD	C	Portal Ref: 540087	Award of CAL16084: Hilton Primary School - Extension & Refurbishment	17/04/2018	14/04/2018	20/08/2018		£238,351
PAT MUNRO (ALNESS) LTD	C	Portal Ref: 528862	Award of Cycling, Walking & Safer Streets - Nairn Academy (SRTS)	02/02/2018	26/01/2018	22/02/2019	12	£23,239
STRATH CIVIL ENGINEERING LTD	C	Portal Ref: 518812	Award of Muir of Ord Bund Removal	13/11/2017	06/11/2017	19/11/2018		£17,989
Nairn Laundry and Cleaning Services	C	Portal Ref: 535583	Award of Provision of Bus Shelter Cleaning THC/CS/TCU/2018	15/03/2018	01/04/2018	31/03/2019		£21,144
Clydesdale Bank Asset Finance	C	HC/FIN/BANK/2017	Provision of Banking Services	28/03/2017	01/04/2017	30/10/2018	12	£90,000
ASHINGTON BROOKE LTD; David M Edes; Eildon Limited; Grove acc; Kimberley B+B	C	HC/CS/THA/2018	Temporary Homeless Accommodation 2018	13/03/2018	01/04/2018	31/03/2021	12	£9,416,238
SUEZ RECYCLING AND RECOVERY UK LTD	CO	HC/CS/TRRW/2017	Treatment of Co-mingled Recyclable Waste 2017 - Call -off from Scotland Excel Framework	19/11/2017	19/11/2017	30/09/2019	3	£330,988

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
			Agreement by direct award as approved by Contract Standing Orders Exception Form					
Strath Civil Engineering	C	YEO436	Soldier's Bridge, Inverloch, Fort William.	23/02/2017	27/03/2017	13/07/2018		£297,010
VARLEY & GULLIVER LTD	C	Portal Ref: 508933	Award of Kylesku Bridge Parapet Replacement	21/08/2017	02/10/2017	07/11/2018		£276,297
Richard Irvin Energy Solutions	C	SER001	Air Conditioning (Split Systems) - Servicing, Maintenance, Repairs & Call Outs	07/03/2017	03/04/2017	02/10/2018	6	£28,378
SANGSTER ELECTRICAL LTD	CO	CSH17029	CSH17029 - Re-wires - Springfield Gardens - Phase 2	30/03/2018	04/04/2018	04/08/2018		£145,626
Wills Bros Civil Engineering Ltd	C	Portal Ref: 541104	Award of Inshes Junction Improvements Phase 2A - Overbridge Carriageway Widening	23/04/2018	28/05/2018	26/10/2018		£504,100
Ypeople; New Start Highland; Salvation Army; Birchwood Highland; Highland Homeless Trust; Calman Trust Ltd	C	HC/CS/HousingSupport/062016	Housing Support Services Framework Agreement - Highland Council	09/03/2017	01/04/2017	31/03/2019	12	£1,000,000
MCGREGOR CONSTRUCTION LTD	C	Portal ref: 530675	CSH17006 - Windows and Doors Replacements, Inverness	10/01/2018	05/02/2018	05/10/2018		£659,946
Cairngorm Group	C	Portal ref: 530691	CSH17002 - Windows & Doors - Skye, R&C	24/01/2018	05/03/2018	05/08/2018		£334,371
G & A BARNIE	C	SER009	Award of Fire Suppression Systems - Inspection, Servicing, Repairs & Call Outs		01/03/2018	28/03/2021	12	£88,750
Keenan (Recycling) Ltd	C	HC/TEC/GW/2017	Green Waste Composting	13/02/2018	01/02/2018	30/09/2020	12	£1,464,000
CENTURION PLUMBING SERVICE (SCOTLAND) LT	C	Portal Ref: 528651	Award of SER053 - L8 Compliance Contract	24/01/2018	05/02/2018	04/02/2020		£173,826
Chemtech Consultancy Ltd	C	Portal Ref: 528651	Award of SER053 - L8 Compliance Contract	24/01/2018	05/02/2018	04/02/2020		£110,696
KORRIE MECHANICAL & PLUMBING LTD	C	Portal Ref: 528651	Award of SER053 - L8 Compliance Contract	24/01/2018	05/02/2018	04/02/2020		£142,044
A & R Woodland Consultants Ltd; Julian Morris Professional Tree Services; Property And Land Surveys Ltd	C	HC/COMMS/TREE/2017	Tree Survey Services Framework 2017	07/11/2017	20/11/2017	19/09/2019	24	£530,550
Aberlour Child Care Trust		Portal ref: 509169	Provision of Children's Residential Services	25/01/2017	03/04/2017	02/05/2020	24	£5,700,000
NORSCOT JOINERY LTD	C	Portal ref: 517384	CSH17001 - Window Replacement - Caithness & Sutherland	16/10/2017	13/11/2017	13/04/2018	0	£527,865
Powderhall Bronze Ltd	C	Portal ref: 505468	Bronze Model T Ford Public Art Sculpture, Fort William	20/01/2017	29/06/2017	28/02/2018	0	£81,000
MCGREGOR	C	CAL15062	Award of CAL15062 Kingussie High School		03/04/2017	03/08/2017		£125,746

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
CONSTRUCTION LTD								
MORGAN SINDALL LTD	C	CAL16049	Award of CAL16049 Dornoch Primary School New Nursery	26/04/2017	22/05/2017	22/11/2017		£386,853
WSD Scotland Ltd	C	Portal Ref: 479011	Award of CAL16049 - Dornoch Primary - Refurbishment of Existing Store to Nursery - QS Commission		20/01/2017	21/01/2017		£429,647
Xeretec Scotland Ltd	C	THC/ICT/ICTRP/MPS2 015	Managed Print Services for The Highland Council		03/03/2017	02/08/2017	2	£3,773,000
FAIRWAYS GM LTD	CO	HC/TECS/P&E(P) and (L)/2013-17 -CALL OFF	Award of Provision of Grounds Maintenance Equipment 2017-2	10/04/2017	10/04/2017	31/10/2017		£501,990
MCGREGOR CONSTRUCTION LTD	C	Portal Ref: 486402	CAL15146 - Cauldeen Primary School: ASN/Nursery Extension	03/03/2017	03/04/2017	03/12/2017		£3,103,686
Smals Dredging Uk Ltd	C	Portal Ref: 515932	Award of Nairn Harbour Basin Dredge	11/09/2017	11/09/2017	31/01/2018	0	£94,513
COLIN JT MACKENZIE	C	Portal Ref: 508176	Award of Project Officer - Highland Timber Transport Group	01/04/2017	01/04/2017	31/03/2018	0	£43,750
Charles Darley & Associates Ltd	C	Portal Ref: 515730	UIG HARBOUR - CONCRETE INVESTIGATION	21/08/2017	01/02/2018	30/04/2018		£70,925
O'Brien Construction Ltd	C	KLB16/1	FISH MARKET CHILLING REDEVELOPMENT, KINLOCHBERVIE HARBOUR - RE-ADVERTISED	20/09/2017	01/02/2018	30/04/2018		£1,370,406
Strath Civil Engineering Ltd	C	HAS6103	CONTRA-FLOW CYCLE LANE, CAVELL GARDENS	12/01/2018	05/03/2018	05/03/2018		£51,960
Pat Munro (AIness) Ltd	C	HVJS3002	CYCLING, WALKING AND SAFER STREETS - NAIRN ACADEMY	26/01/2018	17/02/2018	23/02/2018		£23,239
Phoenix Engineering	C	Portal Ref: 514201	SEATER LANDFILL SITE LEACHATE TREATMENT PLANT	07/09/2017	17/10/2017	26/06/2018		£183,107
P1 SOLUTIONS LTD	C	Portal Ref: 523961	Award of Inshes District Park - Phase 2A	21/12/2017	13/12/2017	28/05/2018	3	£400,000
SANGSTER ELECTRICAL LTD	CO	CSH17024	CSH17024 - Rewires Springfield Gardens - Phase 1	01/02/2018	01/03/2018	01/05/2018		£34,498
Mackenzie & Maclennan	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off Route No 711-0 - Poolewe-Dingwall via Kinlochewe	21/02/2017	24/04/2017	24/12/2021	12	£32,413
W D Mackay t/a Mackays Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 4703/02 - Gledfield Primary	12/12/2017	08/01/2018	08/01/2022	12	£89,775
W D Mackay t/a Mackays Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 4703/1/F - Tain Royal Academy Feeder	12/12/2017	08/01/2018	08/01/2022	12	£95,000
W D Mackay t/a Mackays Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 4700/3/F - Tain Royal Academy Feeder	12/12/2017	08/01/2018	08/01/2022	12	£52,250
Culloden Ltd	CO	HC/COMS/SPTFRAM/	Mini Competition No 19 Call-off Route No	12/12/2017	08/01/2018	08/01/2022	12	£94,050

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		2016	1407/15/ASN - Drummond School					
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1407/13/ASN - Drummond School	12/12/2017	08/01/2018	08/01/2022	12	£92,150
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1100/7/ASN - Culloden Academy	12/12/2017	08/01/2018	08/01/2022	12	£41,800
City Taxis Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 4200/11/ASN - Fortrose Academy	12/12/2017	08/01/2018	08/01/2022	12	£47,500
City Taxis Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1407/53/ASN - Drummond School	12/12/2017	08/01/2018	08/01/2022	12	£95,000
City Taxis Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1404/9/ASN Option B - Inshes Primary School	12/12/2017	08/01/2018	08/01/2022	12	£19,950
City Taxis Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1300/15/ASN Option A - Inverness Royal Academy	12/12/2017	08/01/2018	08/01/2022	12	£15,200
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 5101/06 Option A - Acharacle Primary School	12/12/2017	08/01/2018	08/01/2022	12	£24,211
HARBOUR TAXIS	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 8003/1 - Melvich Primary and Farr High Schools	12/12/2017	08/01/2018	08/01/2022	12	£110,200
Cameron Minibus Services	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 9101/2/ASN - Brora Primary and Golspie Primary Schools	12/12/2017	08/01/2018	08/01/2022	12	£68,400
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 5309/05 - Spean Bridge Primary School	12/12/2017	08/01/2018	08/01/2022	12	£144,115
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 9200/1 - Thurso High School	12/12/2017	08/01/2018	08/01/2022	12	£337,687
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 4600/1 - Invergordon Academy and Newmore Primary School	12/12/2017	08/01/2018	08/01/2022	12	£172,302
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 1400/20 Option B - Millburn Academy	12/12/2017	08/01/2018	08/01/2022	12	£133,846
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 913-1 - Gills-John oGroats-Wick High School	12/12/2017	05/02/2018	05/01/2022	12	£355,927
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 901-A2 - Lairg/Ardgay- Dornoch	12/12/2017	05/02/2018	05/01/2022	12	£307,292
D&E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 906-1 - Lairg-Helmsdale	12/12/2017	05/02/2018	05/01/2022	12	£520,675
Highland Country Buses	CO	HC/COMS/SPTFRAM/	Mini Competition No 19 Call-off Route No 900-2 -	12/12/2017	05/02/2018	05/01/2022	12	£502,272

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		2016	Lairg-Tain					
easter ross coach company llp	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 19 Call-off Route No 809-0 - Drumbeg-Lochinver-Ullapool	12/12/2017	05/02/2018	05/01/2022	12	£687,104
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 4100/32/ASN - Dingwall Academy	11/08/2017	15/08/2017	15/01/2022	12	£70,466
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 4100/22/ASN - Dingwall Academy	11/08/2017	15/08/2017	15/01/2022	12	£50,041
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 1407/51/ASN - Drummond School	11/08/2017	15/08/2017	15/01/2022	12	£157,273
Roddy Munro trading as Ness Mini Coaches	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 1300/16g Option B - Inverness Royal Academy	14/08/2017	15/08/2017	15/01/2022	12	£109,274
Roddy Munro trading as Ness Mini Coaches	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 1304/2/ASN - Farr Primary School	14/08/2017	15/08/2017	15/01/2022	12	£71,488
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 612-0 - Glasnakille-Elgol-Broadford-Kyle	11/08/2017	14/08/2017	14/01/2022	12	£402,038
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 602-Var - Portree-Flodigarry Circular	11/08/2017	23/10/2017	23/12/2021	12	£1,274,922
Capital Taxis Inverness	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 18 Call-off Route No 4208/1 - Black Isle Education Centre	19/09/2017	25/09/2017	25/12/2021	12	£220,248
Ace Enterprises	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 5312/01 Option A - Bun-Sgoil Ghàidhlig Loch Abar	11/08/2017	15/08/2017	15/01/2022	12	£90,176
Capital Taxis Inverness	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 1404/7/ASN - Inshes Primary School	11/08/2017	15/08/2017	15/01/2022	12	£21,855
Capital Taxis Inverness	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 17 Call-off Route No 1002/2/ASN - Dochgarroch Primary School	11/08/2017	15/08/2017	15/01/2022	12	£53,514
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 16 Call-off Route No 411-2 - Inverness-Ness Gap, Fortrose	07/06/2017	14/08/2017	14/08/2018	0	£75,000
D&E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 16 Call-off Route No 109 - Inverness City Centre-Ness Castle	07/06/2017	26/06/2017	26/06/2021	0	£190,000
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 7204/01 - Kinlochewe Primary School	26/05/2017	05/06/2017	05/01/2022	12	£105,023
M K Contracts	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 4709/6/ASN Option A - St Duthus School	26/05/2017	05/06/2017	05/01/2022	12	£133,135
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 4102/22/ASN - Dingwall Primary School	26/05/2017	05/06/2017	05/01/2022	12	£59,407
Culloden Ltd	CO	HC/COMS/SPTFRAM/	Mini Competition No 15 Call-off Route No	26/05/2017	05/06/2017	05/01/2022	12	£26,521

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		2016	1407/45/ASN - Drummond School					
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 4600/3/ASN - Invergordon Academy	26/05/2017	05/06/2017	05/01/2022	12	£41,373
Don's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 4102/23/ASN - Dingwall Primary School	26/05/2017	05/06/2017	05/01/2022	12	£12,730
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 15 Call-off Route No 1407/39/ASN - Drummond School	26/05/2017	05/06/2017	05/01/2022	12	£58,346
Gus's Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 6107/03/ASN - Kilmuir Primary School	19/04/2017	15/08/2017	15/01/2022	12	£120,508
black isle private hire	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 4200/11/ASN - Fortrose Academy	19/04/2017	24/04/2017	24/12/2021	12	£42,433
maclean coaches ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 7107/01 Option A - Plockton Primary School	19/04/2017	24/04/2017	24/12/2021	12	£92,293
C & E Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 4800/26/ASN - St Clement's School	19/04/2017	24/04/2017	24/12/2021	12	£90,171
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 1406/1 - Strathdearn Primary School	19/04/2017	15/08/2017	15/01/2022	12	£61,275
Lochcarron Garage	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 704-1 - Applecross-Lochcarron-Inverness	19/04/2017	03/07/2017	03/01/2022	12	£226,567
Ali's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 608-0 - Fiscavaig-Carbost-Portree	19/04/2017	03/07/2017	03/01/2022	12	£386,375
Highland Country Buses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off Route No 400-1 - Dingwall-Muir of Ord-Inverness	19/04/2017	24/04/2017	24/12/2021	12	£103,269
Great Glen Travel	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5305/01 Option A Invergarry Primary School	17/01/2017	24/04/2017	24/12/2021	12	£137,813
Ali's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 6104/04 Option A Dunvegan Primary School	30/01/2017	24/04/2017	24/12/2021	12	£146,427
Ali's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 6100/08 Option A Portree High School	17/01/2017	24/04/2017	24/12/2021	12	£296,083
Great Glen Travel	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5305/02 Invergarry Primary School	17/01/2017	24/04/2017	24/12/2021	12	£10,228
Cameron Minibus Services	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 9100/3/E Golspie High School	17/01/2017	24/04/2017	24/12/2021	12	£105,513
Ace Enterprises	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5306/01 Inverlochry Primary School	17/01/2017	24/04/2017	24/12/2021	12	£193,800
Capital Taxis Inverness	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4800/27/ASN Inverness College	17/01/2017	24/04/2017	24/12/2021	12	£78,597

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
Ann Dignan	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5308/01 Option B Roy Bridge Primary School	17/01/2017	24/04/2017	24/12/2021	12	£107,667
Ace Enterprises	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5309/04 Option B Spean Bridge Primary School	21/02/2017	24/04/2017	24/12/2021	12	£139,967
Ace Enterprises	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5300/12 Lochaber High School	17/01/2017	24/04/2017	24/12/2021	12	£64,600
Glencoe Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 5204/01/ASN Kinlochleven Primary School	17/01/2017	24/04/2017	24/12/2021	12	£43,067
Northern Sights Taxi & Private Hire	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4701/6/G Option A Craighill Primary School	17/01/2017	24/04/2017	24/12/2021	12	£91,517
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4801/01/ASN St Clements School	17/01/2017	24/04/2017	24/12/2021	12	£32,300
Ross's Minibuses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 3103/01 Cannich Bridge Primary School	17/01/2017	24/04/2017	24/12/2021	12	£62,447
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4800/19/ASN St Clements School	17/01/2017	24/04/2017	24/12/2021	12	£107,667
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4203/1 Culbokie Primary School	17/01/2017	24/04/2017	24/12/2021	12	£64,600
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4102/2g Dingwall Primary School	17/01/2017	24/04/2017	24/12/2021	12	£43,067
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4102/11g Dingwall Primary School	17/01/2017	24/04/2017	24/12/2021	12	£32,300
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 1302/6/ASN Bun Sgoil Ghaidhlig	17/01/2017	24/04/2017	24/12/2021	12	£32,300
Roddy Munro Trading As Ness Mini Coaches	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 1300/2/g Inverness Royal Academy	17/01/2017	24/04/2017	24/12/2021	12	£71,060
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 312-4	08/03/2017	24/04/2017	24/12/2021	12	£362,882
Culloden Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 4101/1 Ben Wyvis Primary School	17/01/2017	24/04/2017	24/12/2021	12	£80,750
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 10 Call-off - Route No 303-0V	17/01/2017	24/04/2017	24/12/2021	12	£196,067
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 512-1	17/01/2017	24/04/2017	24/12/2021	12	£686,541
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 509-1	17/01/2017	24/04/2017	24/12/2021	12	£251,151
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/	Mini Competition No 07 Call-off - Route No 518-0	17/01/2017	24/04/2017	24/12/2021	12	£135,456

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		2016						
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 517-0	17/01/2017	24/04/2017	24/12/2021	12	£231,472
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 514-0	17/01/2017	24/04/2017	24/12/2021	12	£203,471
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 510-4	17/01/2017	24/04/2017	24/12/2021	12	£350,993
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 515-0	17/01/2017	24/04/2017	24/12/2021	12	£876,526
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 513-A0	17/01/2017	24/04/2017	24/12/2021	12	£326,751
W D Mackay /T/A Mackays Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No T.09-0	17/01/2017	24/04/2017	24/12/2021	12	£78,336
Rabs Cabs	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No T2E/1	17/01/2017	24/04/2017	24/12/2021	12	£99,450
Ace Enterprises	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5301/01 Option A Banavie Primary School	17/01/2017	24/04/2017	24/12/2021	12	£31,654
Jessie Cameron	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5101/05 Option B Acharacle Primary School	17/01/2017	24/04/2017	24/12/2021	12	£55,987
Macrae Kintail	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 7106/01 Loch Duich Primary School	17/01/2017	24/04/2017	24/12/2021	12	£118,433
Macrae Kintail	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 7102/03 Option A Auchtertyre Primary School	17/01/2017	24/04/2017	24/12/2021	12	£107,667
Macrae Kintail	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 713-0	17/01/2017	24/04/2017	24/12/2021	12	£8,103
Macrae Kintail	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 712-2	17/01/2017	24/04/2017	24/12/2021	12	£154,938
Ann Dignan	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5304/01 Bun-Sgoil Ghàidhlig Loch Abar	17/01/2017	24/04/2017	24/12/2021	12	£68,907
K S M Motors	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 811-2	17/01/2017	24/04/2017	24/12/2021	12	£391,000
Graham Nash	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 7200/02 Gairloch High School	17/01/2017	24/04/2017	24/12/2021	12	£246,288
Graham Nash	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 707-0	17/01/2017	24/04/2017	24/12/2021	12	£30,373
Mackenzie & Maclennan	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 700-0	17/01/2017	24/04/2017	24/12/2021	12	£206,618

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
Ali's Taxi	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 610-A1	17/01/2017	24/04/2017	24/12/2021	12	£384,483
Craig Of Campbeltown Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 604-1	17/01/2017	24/04/2017	24/12/2021	12	£1,615,000
Craig Of Campbeltown Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 600-A0	17/01/2017	24/04/2017	24/12/2021	12	£1,342,490
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5101/03 Option B Acharacle Primary School	17/01/2017	24/04/2017	24/12/2021	12	£91,517
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5101/02 Option B Acharacle Primary School	17/01/2017	24/04/2017	24/12/2021	12	£130,923
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 507-A5	17/01/2017	24/04/2017	24/12/2021	12	£525,867
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 522-A2	17/01/2017	24/04/2017	24/12/2021	12	£251,373
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 506-1	17/01/2017	24/04/2017	24/12/2021	12	£564,343
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 501-0	17/01/2017	24/04/2017	24/12/2021	12	£490,903
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 500-A0	17/01/2017	24/04/2017	24/12/2021	12	£1,288,940
Shiel Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5300/01 Lochaber High School	17/01/2017	24/04/2017	24/12/2021	12	£171,255
Easter Ross Coach Company Llp	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No T.17	17/01/2017	24/04/2017	24/12/2021	12	£175,457
Ross's Minibuses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 311-A0	17/01/2017	24/04/2017	24/12/2021	12	£22,610
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 300-Var	17/01/2017	24/04/2017	24/12/2021	12	£487,254
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 206-Var	17/01/2017	24/04/2017	24/12/2021	12	£1,169,368
Ross's Minibuses	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 308-A3	17/01/2017	24/04/2017	24/12/2021	12	£199,999
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 210-Var	17/01/2017	24/04/2017	24/12/2021	12	£494,659
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 207-Var	17/01/2017	24/04/2017	24/12/2021	12	£715,808
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 203-	17/01/2017	24/04/2017	24/12/2021	12	£346,429

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
		2016	Var					
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 201-Var	17/01/2017	24/04/2017	24/12/2021	12	£784,924
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 200-Var	17/01/2017	24/04/2017	24/12/2021	12	£1,314,580
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 918-0	17/01/2017	24/04/2017	24/12/2021	12	£750,840
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 416-Var	17/01/2017	24/04/2017	24/12/2021	12	£462,344
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 413-Var	17/01/2017	24/04/2017	24/12/2021	12	£926,648
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 2100/1 Kingussie High School	17/01/2017	24/04/2017	24/12/2021	12	£1,317,797
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 5200/01 Kinlochleven High School	17/01/2017	24/04/2017	24/12/2021	12	£708,328
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 917-0	17/01/2017	24/04/2017	24/12/2021	12	£393,095
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 607-A1	17/01/2017	24/04/2017	24/12/2021	12	£506,020
Stagecoach North Scotland	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 105-3	17/01/2017	24/04/2017	24/12/2021	12	£132,900
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No T.14-0	17/01/2017	24/04/2017	24/12/2021	12	£379,383
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 813-A1	17/01/2017	24/04/2017	24/12/2021	12	£270,277
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 408-2	17/01/2017	24/04/2017	24/12/2021	12	£450,500
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 405-2	17/01/2017	24/04/2017	24/12/2021	12	£442,000
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 410-0	17/01/2017	24/04/2017	24/12/2021	12	£362,667
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 404-A0	17/01/2017	24/04/2017	24/12/2021	12	£326,060
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 307-A1	17/01/2017	24/04/2017	24/12/2021	12	£144,500
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 304-4	17/01/2017	24/04/2017	24/12/2021	12	£668,667

Supplier Name	Category Type	Contract Reference	Description	Date of Award	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 108-1	17/01/2017	24/04/2017	24/12/2021	12	£28,305
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 100-0	17/01/2017	24/04/2017	24/12/2021	12	£8,925
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 302-2	17/01/2017	24/04/2017	24/12/2021	12	£326,060
D & E Coaches Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 301-0	17/01/2017	24/04/2017	24/12/2021	12	£470,792
Mackenzie & Maclennan	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 705-0 Shieldaig - Gairloch	21/02/2017	24/04/2017	24/12/2021	12	£258,400
Cameron Minibus Services	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 12 Call-off - Route No 9103/1/ASN Helmsdale Primary School	13/01/2017	24/04/2017	24/12/2021	12	£256,247
Edinbane Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 01 Call-off - Route No 6104/01 Dunvegan Primary School	10/01/2017	01/01/2017	01/01/2022	12	£48,940
Highland Country Buses Ltd	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 14 Call-off - Route No 400-1 Dingwall - Muir of Ord - Inverness	19/04/2017	24/04/2017	24/12/2021	12	£103,269
Gus's Taxis	CO	HC/COMS/SPTFRAM/2016	Mini Competition No 07 Call-off - Route No 6111/05 ASN Portree Primary	09/01/2017	09/01/2017	09/01/2022	12	£96,900
Ewen's Private Hire	CO	HC/COMS/SPTFRAM/2016	Mini-Competition No. 18 Call Off Route No 815T - Ullapool-Lochinver-Drumbeg	19/09/2017	22/12/2017	29/03/2018	0	£4,125

National Frameworks Adopted - January 2017 – March 2018

Supplier Name	Category Type	Contract Reference	Description	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
COLAS LTD; Instarmac Group plc; Nynas Uk Ab; VIATEC UK	BX	0516	Bitumen and Associated Products	03/03/2017	02/03/2019	24	£3,743,772
Aecom Limited; Amey Ow Ltd; Arcadis Consulting (Uk) Ltd; Atkins Limited; CAPITA PROPERTY & INFRASTRUCTURE LTD; CH2M HILL United Kingdom; Clayton Fourie Consultancy Ltd; DOUGALL BAILLIE ASSOCIATES; Gardiner & Theobald Llp; IIC TECHNOLOGIES LIMITED; Jacobs UK Ltd; Jeremy Benn Associates Ltd; LOCAL TRANSPORT PROJECTS LTD; Mott MacDonald; MR J CURRIE; MWH UK Ltd; OVE ARUP & PARTNERS; PETER BRETT ASSOCIATES LLP; RPS Consulting Services Limited; RPS Consulting Services Limited; RSK Environment Limited; RSK Environment Ltd; ; SWECO UK LTD; SWECO UK LTD; SYSTRA LIMITED; Tracsis Traffic Data Limited; SWECO UK LTD; SYSTRA LIMITED; Tracsis Traffic Data Limited; TURNER & TOWNSEND; W A Fairhurst & Partners; WSP GROUP; WYG ENVIRONMENT PLANNING	BX	0616	Engineering & Technical Consultancy	20/03/2017	20/03/2021	0	£507,485
Bardem Limited; Brown and Mason Limited; CASKIE LIMITED; CENTRAL DEMOLITION LTD; Connell Brothers Limited; DALTONS DEMOLITIONS LTD; Damada Asbestos Removals CIS; Erith Contractors Ltd; Frank O'Gara & Sons Limited; GEORGE BEATTIE & SONS LTD; Jc Demolition & Construction; KDC Contractors Limited; Keltbray Limited; LAWRIE (DEMOLITION) LTD; REIGART CONTRACTS LTD; SAFEDEM Assured Demolition Services; Wm Munro Construction	BX	11-15	Demolition Services	04/01/2017	03/01/2019	24	£361,200
A1 Ironmongery Ltd; Arco Ltd; Bell Decorating Group; BRAMMER UK LTD; BUNZL GREENHAM; Cromwell Tools Ltd; CROWN PAINTS LTD; DECCO LTD; Highland Industrial Supplies; ICI Dulux Decorator Centres; Jewson Ltd; Macgregor Industrial Supplies; MATTHEWSON-MCKENNA CIS; P F CUSACK (TOOL SUPPLIES) LTD; PPG Architectural Coatings UK Limited; STAX TRADE CENTRES PLC T/A D F WISHART; Valtti Specialist Coatings Ltd	BX	07/17	Supply & Delivery of Trade Materials	17/01/2018	16/01/2021	12	
Computacenter (UK) Ltd	AN	SP-17-021	IT Peripherals	14/03/2018	13/04/2020	24	£62,843
Abfallbehälter & Container Weber UK Ltd; BioBags (Scotland) Ltd.; British Polythene Ltd T/A Bpi Recycled Product; Broxap; Cromwell Polythene Limited; Cromwell Polythene Ltd; Egbert	BX	01-17	Supply and Delivery of Recycle & Refuse Containers	03/11/2017	02/11/2020	12	£1,040,000

Supplier Name	Category Type	Contract Reference	Description	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
H Taylor & Co Ltd; ESE World Limited; Eximex UK Ltd; GLASDON UK LIMITED; Imperial Polythene Products Limited; Imperial Polythene Products Ltd; J & HM DICKSON LTD; Leafield Environmental Limited; ONE51 ES PLASTICS (UK) LTD; PLASTIC OMNIUM URBAN SYSTEMS LTD; Ridley Recycling Limited; Sphere Professional UK Ltd; SSI SCHAEFER LIMITED; Straight Manufacturing Limited; STRAIGHT MANUFACTURING LTD; Weir & Carmichael; WYBONE LTD							
Apleona HSG Limited; Atlas Business Interiors Ltd; AZZURRO LIMITED; BRITISH THORNTON ESF LTD; CITY BUILDING (CONTRACTS) LLP; CLAREMONT OFFICE FURNITURE; Con Purch & Distrib Ltd T/A The Consortium; Eme Furniture; EQUIP4WORK Ltd t/a Office Furniture Online; Findel Educational Supplies Limited; Furniture@Work Ltd; Godfrey Syrett Limited; Gopak Ltd; GTS Central Ltd; LANGSTANE PRESS LIMITED; SHARP BUSINESS SYSTEMS PLC; SICO Europe Limited; Spaceright Europe Limited; Wagstaff Bros Ltd T/A Wagstaff Interiors Grp; Wagstaff School Furniture; YPO Joint Committee of Local Authorities	BX	02-16	Supply, Delivery & Installation of Education & Office Furniture.	09/05/2017	08/03/2020	12	£2,414,583
ALLISON & STIVEN; Arco Ltd; Bunzl Catering Supplies; CLEANING AND WIPING SUPPLIES LTD; Corston Sinclair Limited; D Gibson (Road & Quarry Serv Ltd); Donside Group LLP; GTS Central Ltd; GUTHRIE GROUP LIMITED; Ioma Clothing Company Limited; James Boylan Safety (NI) Limited; JAMES BOYLAN SAFETY T/A JBS GROUP; LION SAFETY; Mo and Co Uk Limited; MORNA LAIRD LTD; Morna Laird Ltd (t/a Mckinlay Workwear Supplies); MWUK LIMITED; Protective Wear Supplies LtT; Rexel Uk Limited T/A Rexel MRO; SCOTT DIRECT LTD; STAX TRADE CENTRES PLC; Unico Limited; Wc Willis And Co Ltd	BX	04-16	Personal Protective Equipment	02/06/2017	01/06/2019	24	£1,074,816
Askews and Holts Library Svces Ltd; Bertram Books; Blackwell UK Ltd; Books Asia; Bright Red Publishing Ltd; Browns Books; CHANGEOVER; GLOWWORM BOOKS AND GIFTS LTD; Harper Collins Publishers Limited; HODDER GIBSON; John Smith & Son Group Ltd; Kelvin Books Ltd; Library Magna Books Ltd; Oxford University Press; Pearson Education Limited; Peters Bookselling Services; Prim-Ed Publishing Limited; Scholastic	BX	06-17	Supply & Delivery of Library Books, Educational Textbooks & Multimedia Supplies	01/02/2018	31/01/2020	24	£1,016,161

Supplier Name	Category Type	Contract Reference	Description	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
Ltd; Scotia & Chameleon Books Ltd; Star Books; TEEJAY TRAVEL LTD; Trans Uk Supplies Limited; Ulverscroft Large Print Books; Waterstones Booksellers Ltd T/A Waterstones							
ABSOLUTE SOLAR & WIND LTD; AC Whyte & Co.Ltd; ALTERNATIVE HEAT LTD; Bca Insulation Limited; CAMPBELL & KENNEDY LTD; CCG (SCOTLAND) LTD; CIRCOSENSE LIMITED; CITY BUILDING (CONTRACTS) LLP; CITY TECHNICAL SERVICES UK LTD; CMS ENVIRO SYSTEMS LTD; Easy Heat Systems Ltd; EMTEC GROUP LTD; Energy and Compliance Technology Ltd; Energywise Scotland Ltd; EVERWARM LTD; EVOLVE PARTNERSHIP LTD; FES Support Services Ltd; Fibreglo Insulations Ltd; GMG CONTRACTORS LTF; INGEN TECHNICAL SERVICES LTD; Insulated Render Systems (Scotland) Ltd; IQA Operations Group Ltd; MILLER PATTISON LTD; MP RENDERING; Richard Irvin Services Group; SERS Energy Solutions Limited; SSE ENERGY SOLUTIONS LTD; Sustainable Building Services (UK) Ltd; T K Murray Electrical Limited; TURNER FACILITIES MANAGEMENT LIMITED	BX	09-13	Energy Efficiency Contractors	01/05/2017	30/04/2019	24	Call-offs when required
Agenta Education Ltd; Anderson & Partners t/a Penstripe; ANDERSON SCIENTIFIC LTD; BAND SUPPLIES SCOTLAND; BGR MUSICAL INSTRUMENTS LTD; Bishop Sports & Leisure Ltd; Community Products (UK) Ltd t/a Community Playthings; CPP Trading Group Ltd T/A Clyde Paper & Print; Dawsons Music Ltd; Eduzone Ltd; ESPO Joint Committee of Local Authorities; Findel Education Ltd; Foams 4 Sports Ltd; GROSVENOR HOUSE PAPERS LTD; Haydock Music Ltd; HDC (Scotland & NI) Ltd; KG Music Ltd; NEWITT & CO LTD; Normans(Burton On Trent) Ltd; RAINBOW MUSICAL INSTRUMENTS LTD; Red Dog Music Limited; Rimmers Music Ltd; Specialist Crafts Limited; Stringers of Edinburgh Ltd; The Consortium for Purchasing and Distribution; The Wind Section Ltd; Timstar Laboratory Suppliers Ltd; TTS Group Ltd; W Enterprises (ABDN) Ltd; YPO Joint Committee of Local Authorities	BX	09-16	Supply and Delivery of Education Materials	01/08/2017	31/07/2019	24	£2,542,380
Brake Bros. Ltd	BX	10-16	Supply Only and Supply & Distribution of Frozen Foods	01/07/2017	30/06/2019	24	£3,806,680
BARR ENVIRONMENTAL LTD; BILLY BOWIE SPECIAL PROJECTS LTD; Earnside Energy Ltd; Energen Biogas Ltd; Forth Resource	BX	08-16	Treatment of Organic Waste	01/08/2017	31/07/2020	12	Call-offs when required

Supplier Name	Category Type	Contract Reference	Description	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
Management Ltd; GP PLANTSCAPE LTD; Keenan (Recycling) Limited; LEVENSEAT LTD; THE WILLIAM TRACEY GROUP							
AB2000 LTD; ACL HIRE LTD; ACRE INDUSTRIAL & CLEANING SERVICES LTD; AEBI SCHMIDT UK LIMITED; Alloa Hire Centre Ltd T/A AHC Tools; AM PHILLIP TRUCKTECH LTD; Andrews Sykes Hire Ltd; Arnold Clark Finance Ltd; Arvill Limited T/A Arvill Plant and Tool Hire; Arvill Ltd; Arvill Plant And Tool Hire Ltd; Ashtead Plant Hire Company Limited; ASHTEAD PLANT HIRE COMPANY LTD; Avis Budget UK Ltd; B&B Contracts; BROWN PLANT HIRE; BRYSON TRACTORS LTD; C P DAVIDSON & SONS LTD; Campbell Plant Hire Ltd; CARDLEY LIMITED; Cebotec Ltd; Clee Hill Plant Limited; COOKS VAN HIRE LTD; Damm Environmental Ltd; Dawsonrentals Materials Handling Equipment Limited (Dawsonrentals Sweepers); Dawsonrentals Sweepers; DOHERTY & LAFFERTY LTD; ECON ENGINEERING LTD; Elev8 Access Platforms Ltd; Enterprise Rent-a-car uk Ltd; ENVIROCLEAN; ESSENTIAL FLEET SERVICES LTD; Europcar Group UK Limited; FMS Vehicle Rental Limited; FRASER C ROBB LIMITED; Gap Group Ltd; Groundwater Lift Trucks Ltd; Gullivers Truck Hire Ltd; HAMILTON INDUSTRIAL SERVICES LTD; HERTZ (UK) LTD; HILLHOUSE QUARRY GROUP LIMITED; HYNDFORD PLANT LTD; J MURDOCH WIGHT LTD; Jarvie Plant Ltd; John Jamieson trading as Jamieson Plant Hire & Contractors; KINGDOM ACCIDENT REPAIR CENTRE LTD; LOMOND PLANT LTD; M6 Vehicle Hire Limited; Mac Asphalt Ltd; MULHOLLAND PLANT SERVICES LTD; Multihog Uk Ltd; Murdoch Mackenzie Construction Limited; MV Commercial Ltd; Nationwide Platforms; Nd Brown Ltd; NORTHGATE VEHICLE HIRE; PALMARIS PLANT HIRE LTD; Ravenhill Limited; Richard Murray Plant Hire; RIVERSIDE TRUCK RENTAL LTD; ROBERT MCCARROLL; Sgm Contracts Ltd; SHB HIRE LTD; STONEYWOOD CARE SERVICES LTD (OUTREACH); SWEENEY PLANT & VECHICLE HIRE LTD; TOM VEHICLE RENTAL LIMITED (1); TOM Vehicle Rental Ltd; TOYOTA MATERIAL HANDLING UK LTD; Trash Uk Ltd; Turner Hire Drive Ltd; UNDERGROUND INSPECTION SERVICES LTD 1; Wh Malcolm Limited; William Hamilton & Sons Ltd; WM HAMILTON & SONS LTD	BX	02-17	Vehicle and Plant Hire	10/11/2017	10/11/2021		

Supplier Name	Category Type	Contract Reference	Description	Start Date	Assumed Expiry Date	Max. Extension (Month)	Estimated Contract Value
A M Phillip Trucktech Ltd; AEBI SCHMIDT UK LTD; Bunce (Ashbury) Ltd; C P DAVIDSON & SONS LTD; CALEDONIAN TRUCK & VAN LTD; DAF TRUCKS LIMITED; Dennis Eagle Ltd; ECON ENGINEERING LTD; Farid Hillend Engineering Limited; FAUN ZOELLER (UK) LTD; Geesink Norba Limited; Hako Machines Ltd; HYVA UK LTD; Imperial Commercials; ISUZU TRUCK (UK) LIMITED; JAMES A CUTHBERTSON LTD; JOHNSTON SWEEPERS LTD; KERR & SMITH (GLASGOW) LTD; Logan Inglis Ltd; MAN TRUCK & BUS; NTM-GB Limited; Nu-Track Ltd; OUTREACH LTD; SCARAB SWEEPERS LTD; STOCK SWEEPERS LTD; VOLVO TRUCK AND BUS NORTH & SCOTLAND; WESTERN COMMERCIAL; WHALE TANKERS LTD	BX	03-17	Supply and delivery of Heavy & Municipal Vehicles	08/01/2018	08/01/2022		Call-offs when required
Goodyear Dunlop Tyres UK Limited	BX	04-17	Tyres for Vehicles and Plant	01/11/2017	01/11/2021		£672,000
AEBI SCHMIDT UK LIMITED; AJ GRANT AND SONS; AM PHILLIP TRUCKTECH LTD; ARNOLD CLARK AUTOMOBILES LTD; BRUSH TECHNOLOGY LTD; Clark Commercials Bilston; DAF TRUCKS LIMITED; Dennis Eagle Limited; DINGBRO LTD.; Farid Hillend Engineering Limited; FAUN ZOELLER (UK) LTD; FLEET FACTORS LTD; FLYING PENGUIN ENTERPRISES; Frank Nicol Farm & G M Ltd; Highland Windscreen Services; KERR & SMITH (GLASGOW) LTD; MacRae & Dick; National Windscreens; Nothern Municipal Services Ltd; PRIME INDUSTRIAL & JANITORIAL SUPPLIES; SCARAB SWEEPERS LTD; Taylor Engineering & Fabrications Ltd; TRADE PARTS SPECIALISTS	BX	0116	Supply and Delivery of Vehicle Parts	16/01/2017	16/01/2021		£2,032,402

* BX = Scotland Excel; AN = Scottish Procurement

Appendix 2 – Community Benefits - Detailed Breakdown

Table Appendix 2.1 - summary of community benefits outcomes delivered in the reporting period.

Community Benefit - summary of outcomes delivered	Community Benefits Delivered
Apprenticeships (Engaged)	8
Apprenticeships (Continual Training)	29
Apprenticeships (Completion)	12
Placements facilitated (school/college/university or other priority group)	21
Employability Engagement Activities	5
Training Weeks Delivered	44
Qualifying the Workforce (obtained industry certifications)	11
Qualifying the Workforce (received NVQ2+ training,	17
Qualifying the Workforce (training for sub-contractors)	29
Curriculum Support Activities	28
Employment Opportunities	9
Employment Opportunities (local labour)	75% of workforce living locally
3 rd Sector Engagement (Food Bank)	1
Community Projects (Support to charitable organisations)	9
Volunteering (Assistance to charitable organisation)	60 hrs

Table Appendix 2.2 - summary of community benefits outcomes secured in the reporting period, not yet delivered.

Community Benefit - summary of secured in Contracts, not yet delivered	Community Benefits Secured
Apprenticeships (Anticipated)	3
Community Projects	1
3 rd Sector Engagement (Food Bank)	1
Employability Engagement Activities	1
Work packages with a value of approximately £1.2M of work packages anticipated to be subcontracted locally in a single contract)	Sub-contract opportunities

Detailed below in table appendix 2.3 is an example of the type of community benefits delivered through Scotland Excel frameworks. The example below covers the period from: April 2017 and September 2017 these benefits were delivered to the local area and supports the themes listed in Section 3 – Community Benefit Summary (table 3.1)

Table Appendix 2.3

Theme	Community Benefit Outcome	Community Benefits Delivered
Improve (Wellbeing)	Promote Healthy Eating in Schools	1 event
Community Engagement and	Sponsorship of events	2 events

community empowerment; community projects	Financial Support to independent charitable organisations	3 Organisations
Education; employability and skills training	Volunteering/Mentoring of school pupils	3 events 98 pupils

Appendix 3 – Future Regulated Procurements 2018-2020

Description	Type of Contract	Estimated Contract Notice Publication	Estimated Contract Value	Comments
Supply of Food Provisions 2016	Renewal	1st half of 2019 or 1st half 2020	£2,405,936.20	Contract has an extension available until 05-2020. Dependant on uptake of extension option when it will be advertised.
Award of Taxi Inspection Services 2016 Re - Inspection	Renewal	1st half of 2019 or 1st half 2020	£466,420.00	Contract has an extension available until 06-2020. Dependant on uptake of extension option when it will be advertised.
School and Public Transport Framework Agreement 2016	Renewal	2nd half of 2019	£94,500,000.00	
Occupational Health Services	Renewal	2nd half of 2018	£1,076,458.00	Not Extending. THC retendering
Driver Certificate of Professional Competence (CPC) Training	Renewal	1st half of 2019	£100,000.00	EXP Aug 19 - No option to extend. Incorporate into training framework if planned to be in place by expiry date - if not suggest quick quote for 1 year (spend approx £25k per year)
Provision of Garden Aid Services 2017	Renewal	2nd half of 2018 or 1st half 2019	£518,626.00	Contract has an extension available until 11-2019. Dependant on uptake of extension option when it will be advertised.
Janitorial Supplies Framework Agreement	Renewal	1st half of 2019 or 1st half 2020	£2,400,000.00	Contract has an extension available until 06-2020. Dependant on uptake of extension option when it will be advertised.
Paths and Fencing Services Framework Agreement	Renewal	2nd half of 2018 or 1st half 2019	£450,000.00	Contract has an extension available until 09-2019. Dependant on uptake of extension option when it will be advertised.
The Supply, Haul and Laying of Quarry Materials 2014	Renewal	2nd half of 2018 or 2nd half of 2019	£12,500,000.00	Contract has an extension available until 02-2020. Dependant on uptake of extension option when it will be advertised. Analysis currently being carried out against a national framework which may be preferred option if it meets Council requirements.
SER028(15-18) Portable Fire Appliances – Inspection, Servicing, Maintenance, Repairs and Call Outs	Renewal	1st half of 2019	£79,005.00	Proposed to be extended for 1 year until 30/09/19
SER037 - Catering Equipment - Fixed Electrical Inspection, Testing, Servicing, Repairs and Call-outs	Renewal	2nd half of 2018	£254,050.00	Proposed to be extended for 1 year until 15/03/19

Description	Type of Contract	Estimated Contract Notice Publication	Estimated Contract Value	Comments
SER054 Emergency Lighting Systems – Inspection, Testing and Repairs - Highland	Renewal	2nd half of 2018 or 2nd half of 2019	£400,275.00	Contract has an extension available until 12-2019. Dependant on uptake of extension option when it will be advertised.
Award of SER074 (16-19) Synthetic Sports Surfaces - Inspection and Maintenance	Renewal	1st half of 2020	£1,180,928.00	Contract has an extension available until 06-2020. Dependant on uptake of extension option when it will be advertised.
Insurance Services For The Highland Council 2012 to 2017	Renewal	2nd half of 2019	£13,090,000.00	
Award of Casual Car Hire Framework for the Highland Council	Renewal	2nd half of 2019	£2,796,950.00	Contract has an extension available until 03-2020. Dependant on uptake of extension option when it will be advertised.
F.01-1 Mallaig to Loch Nevis	Renewal	2nd half of 2019	£300,000.00	
Award of Smart Peripheral and Remote Airports 2020 (SPARA 2020) Consultancy Services	New Contract	1st half 2020	£47,395.00	
Lifting Equipment & Mobility Aids - Servicing, Maintenance, Repairs & Call Outs	Renewal	2nd half of 2019	£97,030.00	Contract has an extension available until 05-2020. Dependant on uptake of extension option when it will be advertised.
Winter Roads Bureau Service	Renewal	2nd half of 2018 or 1st half of 2019	£53,740.00	Contract has an extension available until 08-2019. Dependant on uptake of extension option when it will be advertised.
Award of Minor Works Consultancy Contract	New Contract	2nd half of 2019		
Preventing and Alleviating Poverty in the Scottish Highlands	New Contract	1st half of 2019 or 1st half 2020	£214,000.00	Contract has an extension available until 05-2020. Dependant on uptake of extension option when it will be advertised.
Award of SER053 - L8 Compliance Contract	Renewal	2nd half of 2019		
Temporary & Interim Agency Staff 2017	Renewal		£2,000,000.00	Analysis currently being carried out against a national framework which may be preferred option if it meets Council requirements.
Tree Work Services Framework	Renewal	2nd half of 2018	£456,000.00	
SER024 - Kitchen Extract Systems Cleaning (2014-17)	Renewal	2nd half of 2018	£324,444.00	

Description	Type of Contract	Estimated Contract Notice Publication	Estimated Contract Value	Comments
Award of Provision of Bus Shelter Cleaning THC/CS/TCU/2018		2nd half of 2018	£21,144.00	
Provision of Banking Services		2nd half of 2018 or 1st half of 2019	£90,000.00	Contract has an extension available until 09-2019. Dependant on uptake of extension option when it will be advertised.
Ser059 - Gas Installations - Domestic Properties - Routine Gas Safety, Checks, Maintenance & Repairs: Gas Installations - Domestic Properties - Routine Gas Safety, Checks, Maintenance & Repairs		1st half 2018	£3,821,016.00	
Air Conditioning (Split Systems) - Servicing, Maintenance, Repairs & Call Outs	Renewal	2nd half of 2018	£28,378.00	
Award of Sanitisation of Plumbed in and Free Standing Water Cooler/Chillers	New Contract	1st half of 2019	£24,352.80	
Chamber Voting System	Renewal	2nd half of 2019	£76,564.00	
Ferry Services Route F-05 Scoraig To Badluarach: Route F-05 Scoraig To Badluarach	Renewal	2nd half of 2019	£117,500.00	
First Aid Training	Renewal	1st half of 2019	£23,800.00	
Housing Support Services Framework Agreement - Highland Council	Renewal	2nd half of 2018	£1,000,000.00	
The delivery of support and training to families in Merkinch	Renewal		£20,000.00	
Award of Highland Archaeology Festival and Doors Open Days	New Contract	2nd half of 2019	£36,000.00	