

Agenda Item	12.
Report No	CLH 43/18

HIGHLAND COUNCIL

Committee: Care, Learning and Housing

Date: 18 October 2018

Report Title: Performance Report – Children’s Services

Report By: Director of Care and Learning

1. Purpose/Executive Summary

1.1 This report provides an update on the performance framework for Children’s Services.

2. Recommendations

2.1 Members are asked to:

- i. Scrutinise and comment on the performance information.
- ii. Note the information provided on quality improvement.

3. For Highlands Children 4 performance framework

- 3.1 Highland Council and NHS Highland have agreed a performance framework for children's services, as set out in *For Highlands Children 4*. This performance report is presented to this Committee as well as to NHS Highland.
- 3.2 All of the performance measures in the current framework have been allocated to *For Highlands Children 4* Improvement Groups.
- 3.3 A summary of the data including analysis of each measure is included at Appendix 1.
- 3.4 There is further detail available on those indicators associated with the Child Health Commission in the subsequent assurance report.
- 3.5 Commentary on new performance data which is either not on target or otherwise of note is detailed below.

4. Performance Data

- 4.1 NHS Highland has advised that the technical issues for the Child Health Surveillance data have not yet been resolved. This matter is reported to be out of NHS Highland's control, as the next steps sit with NHS National Services Scotland. NHS Highland are seeking for the issues to be resolved, and state that this risk forms part of the wider work that is in progress, as the 'Child Public Health and Wellbeing Transformational Change system' is developed nationally. This new system will replace the current system.
- 4.2 Since April 2017, an additional review of infants aged between 13 and 15 months has been undertaken by Health Visitors. This report to committee has not previously included this data. This review is offered to all children. Examples of information collected include: development (social, behavioural, communication, gross motor, vision and hearing), physical measurements (height and weight) and diagnoses and concerns. Identification data such as name, address and GP are also checked and updated. The table below shows the percentage of children who have been reviewed within the period. The target will be to improve the percentage of reviews from the 2017 baseline and updates will be included for Members within this report.

Quarter	Year	Number of children in birth cohort	Quarter	Year	Number of valid 13-15 month reviews	Percentage of valid 13-15 month reviews
Apr-Jun	2016	391	Jul-Sep	2017	300	76.7
Jul-Sep	2016	535	Oct-Dec	2017	459	85.8
Oct-Dec	2016	549	Jan-Mar	2018	494	90.0
Jan-Mar	2017	537	Apr-Jun	2018	483	89.9

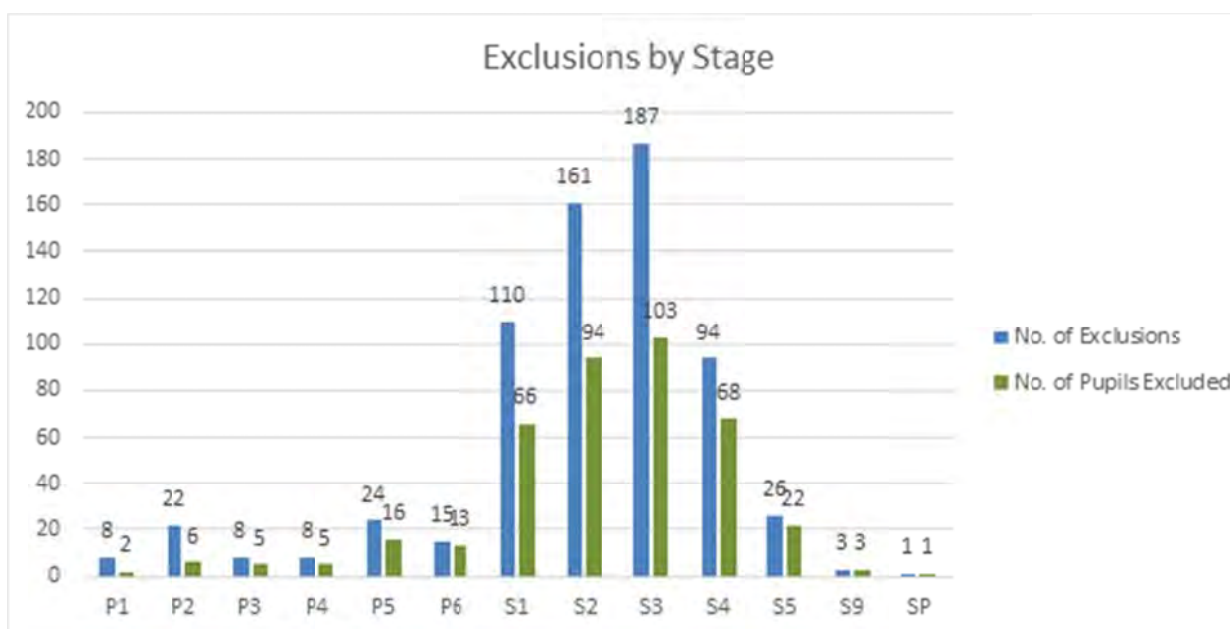
- 4.3 Indicator 31 concerns waiting times for Allied Health Professional services to be within 18 weeks from referral to treatment. The baseline was established in 2014. The latest quarterly data is from August 2018. The table below provides updated additional detail on waiting times across each of the AHP disciplines.

Measure	Target	Reporting cycle	Apr 18	May 18	Jun 18	Jul 18	Aug 18
PHYSIOTHERAPY	90%	Monthly	100%	97%	100%	96%	100%
OCCUPATIONAL THERAPY	90%	Monthly	74%	77%	68%	70%	69%
SPEECH & LANGUAGE THERAPY	90%	Monthly	74%	75%	64%	67%	76%
DIETETICS	90%	Monthly	69%	68%	64%	63%	56%
ALL	90%	Monthly	74%	74%	67%	67%	66%

- 4.4 Indicator 46 concerns the aspiration to reduce the number of Looked after children accommodated outwith Highland. This data is reported monthly. The baseline was established in 2016. The latest data is from August 2018, and there is a separate report on this issue at this meeting of the Committee.
- 4.5 The overall number of spot purchased placements has increased in the last 18 months due to an increased demand for placements. A suite of supported accommodation and two small-scale residential units have been developed. This has enabled 26 children to return to Highland, avoiding costs of £3.6M in 2017/18. However, a significant increase in the overall number of Looked after children in the last year, in-house placements often being full and the more complex needs of young people has necessitated more out of authority placements.
- 4.6 New placements have mainly been for young people with Additional Support Needs and challenging behaviour which couldn't be managed in our mainstream or specialist schools in Highland. In addition, there have been a significant number of young people in secure or step-down care. There are also young people in Children's Services residential care who are over 18 years old, have an Additional Support Need and require the support of Adult Services into their adulthood. The resulting lack of available residential beds makes it more difficult to return young people from out of authority.
- 4.7 Indicator 41 concerns the reduction in multiple exclusions. As reported annually, the data for multiple exclusions shows little variance over time. The table below shows that data relating to the total number of exclusions across Highland schools shows a similar pattern, with a small improvement in the total number of children excluded from Highland schools over the last six years. Focussed improvement activity is being undertaken to further analyse the data in order that more targeted intervention can be undertaken. The Exclusion policy was updated in 2016, and it is considered likely that the improvement data for the last reporting period reflects the impact that this has had.

Year	Total number of exclusions	Number of pupils excluded
2011-12	702	483
2012-13	703	484
2013-14	616	441
2014-15	628	430
2015-16	658	432
2016-17	693	479
2017-18	667	402

4.8 Exclusion data for 2017-18 by stage is shown below. The pattern shown is consistent with the pattern shown over recent years and is helpful in determining where targeted improvement activity is undertaken.



5 Quality improvement

- 5.1 The Improvement Groups have adopted a quality improvement model, supported by Scottish Government funded improvement collaboratives. In addition, frontline staff and managers across a range of services are using this 'Model for Improvement' to accelerate change.
- 5.2 The National 'Children and Young People Improvement Collaborative' (CYPIC) continues to develop the method and culture for delivering improvement.
- 5.3 The National Improvement Collaborative has its annual National showcase event in Glasgow in November each year. This year, Highland has been invited to deliver in three separate arenas during the two day event. The Director of Care & Learning and NHS Highland's Chief Executive will also be making the keynote address.
- 5.4 Highland's Improvement Co-ordination Group has a key role in leading and driving forward this work. A series of quality Improvement learning networks have been

established and three 6 month learning programmes were undertaken last year. The programmes provided an opportunity for a total of twenty participants to develop skills to support the use of improvement methodology and build capacity within services. The fourth quality improvement network commences in November 2018 and is already fully subscribed.

6 Scottish Government: Appreciative Inquiry

- 6.1 The Scottish Government has initiated an ‘appreciative inquiry’ of all Integrated Children’s Services Plans. This involves an analysis of the local plan, which is a statutory requirement within the Children & Young People (Scotland) Act 2014, and a half day session with the partnership and senior officers from across Scottish Government.
- 6.2 Highland was the first partnership to be visited, and this took place on 5 October, involving:
- Michael Chalmers, Director of Children and Families
 - Iona Colvin, Chief Social Work Adviser
 - Hannah Keates, Children and Families Department
 - Bill Scott-Watson, Learning Department
 - Paul Leak, Health Department
- 6.3 The analysis of the plan confirmed many strengths in the comprehensive and thorough, integrated approach set out in *For Highland’s Children 4*. The visit enabled a helpful and positive discussion, supported by colleagues in Care & Learning, NHS Highland, Police Scotland and the 3rd sector.

7. Implications

- 7.1 There are a range of resource implications with regard to these performance indicators but, in most cases, performance can be addressed within current resources.
- 7.2 There are no legal, community (equality, poverty and rural), climate change/carbon clever, risk or Gaelic implications arising from this report.

Designation: Director of Care and Learning

Date: 8 October 2018

Author: Ian Kyle, Children’s Planning Manager

For Highlands Children 4 Performance management Framework

Key

↑ Performance improving
 ↓ Performance declining
 ↔ Performance is stable

SAFE

Outcome 1: Children are protected from abuse, neglect or harm at home, at school and in the community

Indicator 1	Target	Baseline	Status	Imp Group	Current
Number of households with children in temporary accommodation will reduce.	95	100	↑	Child Protection	114

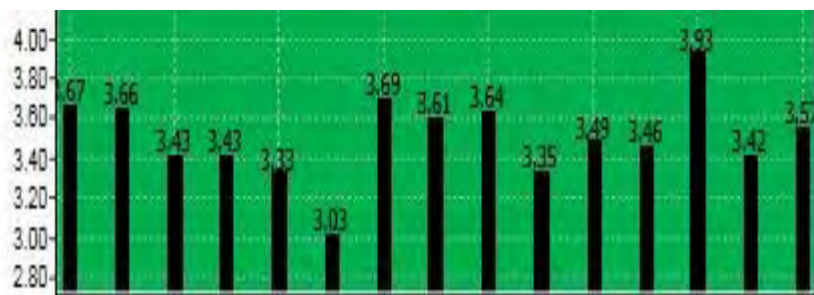
Analysis





The data is collected quarterly. The baseline was established in 2014 and shows a small reduction over time. The target was met for the first time in 2016.





Indicator 2	Target	Baseline	Status	Imp Group	Current
The percentage of children on the child protection register who have been registered previously will reduce.	Improve from baseline	5.31%	↑	Child protection	3.57%




Analysis

The data is collected quarterly but due to short term variation, as shown in the graph below, is only statistically significant when analysed annually. The baseline was established in 2014 and improvement has been demonstrated year on year since then.



Indicator 3	Target	Baseline	Status	Imp Group	Current
The percentage of pupils who self report experiencing bullying in P7 will reduce	Improve from baseline	26.5%		Public Health and wellbeing	26.5%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.</p>					
Indicator 4	Target	Baseline	Status	Imp Group	Current
The percentage of pupils who self report experiencing bullying in S2 will reduce	Improve from baseline	26.9%		Public Health and wellbeing	26.9%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.</p>					
Indicator 5	Target	Baseline	Status	Imp Group	Current
The percentage of pupils who self report experiencing bullying in S4 will reduce	Improve from baseline	17.5%		Public Health and wellbeing	17.5%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.</p>					
Indicator 6	Target	Baseline	Status	Imp Group	Current
The number of children and young people who say that they know where to get help from if they are being bullied increases	90%	89.5%		Equalities	87%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2015 lifestyle established a baseline for the data. A change of 2.5% in that time is not statistically significant due the variance in the number of children and Young people undertaking the survey.</p>					

Indicator 7	Target	Baseline	Status	Imp Group	Current
The number of children and young people who say that they would tell someone if they were being bullied increases	63.8%	61.1%		Public Health and wellbeing	76%
Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2011 lifestyle established a baseline for the data. Although the data shows improvement over this period, the data is not statistically significant due the variance in the number of children and Young people undertaking the survey.					
Outcome 2. Children are well equipped with the knowledge and skills they need to keep themselves safe					
Indicator 8	Target	Baseline	Status	Imp Group	Current
The number of children who report that they drink alcohol at least once per week	Improve from baseline	20%		Public Health and wellbeing	20%
Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.					
Indicator 9	Target	Baseline	Status	Imp Group	Current
The number of children in P7 who report that they us drugs at least once per week	Improve from baseline	1.8%		Public Health and wellbeing	1.8%
Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.					
Indicator 10	Target	Baseline	Status	Imp Group	Current
The number of children in S2 who report that they us drugs at least once per week	Improve from baseline	5.3%		Public Health and wellbeing	5.3%
Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.					

Indicator 11	Target	Baseline	Status	Imp Group	Current
The number of children in S4 who report that they use drugs at least once per week	Improve from baseline	19.2%		Public Health and wellbeing	19.2%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.</p>					
Outcome 3. Young people & families live in safer communities where antisocial & harmful behaviour reducing					
Indicator 12	Target	Baseline	Status	Imp Group	Current
The number of children reporting that they feel safe in their community increases	Improve from baseline	84.7%		Public Health and wellbeing	88.7%
<p>Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2011 lifestyle established a baseline for the data. The data shows continuous improvement over this period.</p>					
Indicator 13	Target	Baseline	Status	Imp Group	Current
The number of children & young people reported to SCRA on offending behaviour grounds reduces					
<p>Analysis New measure.</p>					
Indicator 14	Target	Baseline	Status	Imp Group	Current
The number of offence based referrals to SCRA reduces	Improve from baseline	46		Youth Justice	31
<p>Analysis This data is reported monthly. The baseline was established in 2012 and the latest data shows a reduction from the baseline and between the current reporting period and the same time last year as shown in the table below.</p>					



HEALTHY

Outcome 4. Children and young people experience healthy growth and development

Indicator 15	Target	Baseline	Status	Imp Group	Current
Percentage of children reaching their developmental milestones at their 27 – 30 month health review will increase	85%	75%		Early Years	65.6%


Analysis

This data is collected quarterly from NHS. The latest data is from June 2018. The baseline was established in 2013 and quarterly variations have been within the 55 – 70% range during that time.

Indicator 16	Target	Baseline	Status	Imp Group	Current
Percentage of children will achieve their key developmental milestones by time they enter school will increase	85%	85%		Additional support Needs	86%

Analysis

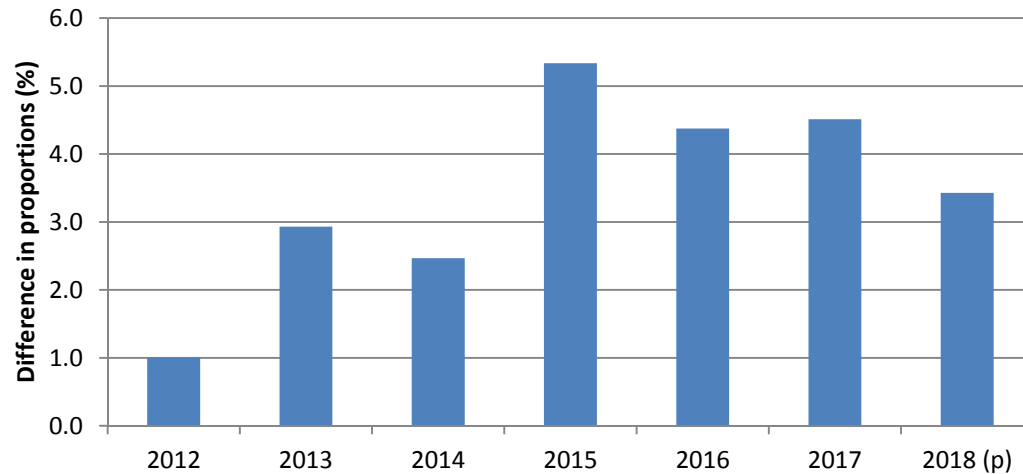
This data has been collected annually since 2015. The data shows little variance over that time.


Indicator 17	Target	Baseline	Status	Imp Group	Current
There will be a reduction in the percentage gap between the most and least deprived parts of Highland for low birth weight babies	Improve from baseline	1%		Early Years	3.4%

Analysis

This data is collected annually from NHH. The latest provisional data is from 2018. The baseline was established in 2012. The data is shown in the table.


Difference in proportions (%) between most and least deprived quintiles



Indicator 18	Target	Baseline	Status	Imp Group	Current
Improve the uptake of 27-30 month surveillance contact	95%	52%		Early Years	87.8%

Analysis

This data is collected quarterly from NHH. The latest data is from September 2017. The baseline was established in 2011 and notwithstanding quarterly variations the percentage of reviews has risen incrementally over that time.

Indicator 19	Target	Baseline	Status	Imp Group	Current
95% uptake of 6-8 week Child Health Surveillance contact	95%	85.1%		Early years	87.8%

Analysis

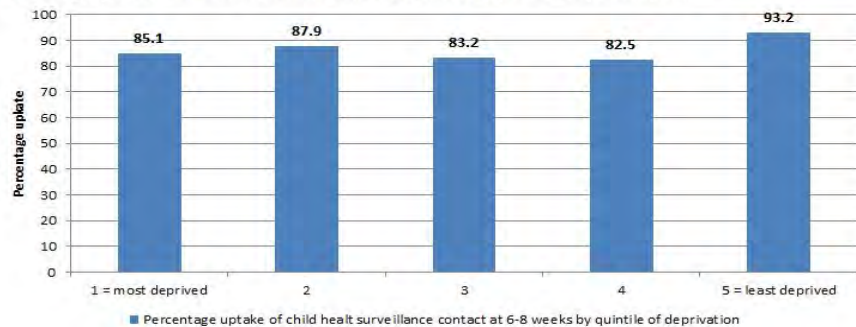
This data is collected quarterly from NHSH. The latest data is from September 2017. The baseline was established in 2012 and only small quarterly variations have been observed over time showing no real pattern of improvement.


Indicator 20	Target	Baseline	Status	Imp Group	Current
6-8 week Child Health Surveillance contact showing no difference in uptake between the general population and those in areas of deprivation	No variance	-8.4%	No new data	Early years	0.2%

Analysis

The baseline was established in 2013. The 2016 data is showing the percentage uptake of child health surveillance contact by quintile of deprivation is shown in the table below.

Percentage uptake of child health surveillance contact at 6-8 weeks by quintile of deprivation, 2016

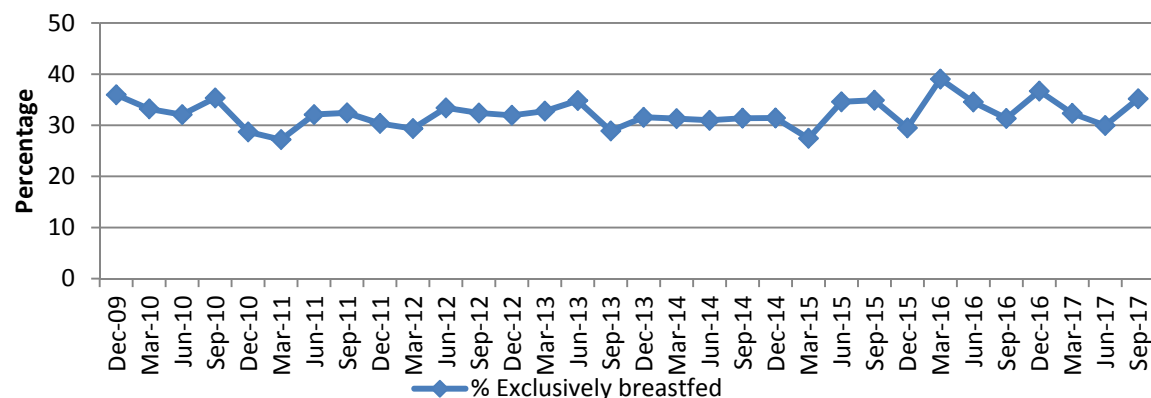


Indicator 21	Target	Baseline	Status	Imp Group	Current
Achieve 36% of new born babies exclusively breastfed at 6-8 week review	36%	30.3%		Maternal infant nutrition	35.2%


Analysis

The baseline was established in 2009. The table below shows the percentage of babies exclusively breastfed over that time.

Percentage of babies exclusively breastfed at 6-8 week review




Indicator 22	Target	Baseline	Status	Imp Group	Current
Maintain 95% Allocation of Health Plan indicator at 6-8 week from birth (annual cumulative)	95%	97.3%	No new data	Maternal infant nutrition	100%
Analysis Children are allocated a Health Plan indicator showing whether their status is either 'core' or 'additional'. This data is collected quarterly from NHSH. The last reporting period was from December 2016. The baseline was established in 2012.					
Indicator 23	Target	Baseline	Status	Imp Group	Current
Maintain 95% uptake rate of MMR1 (% of 5 year olds)	95%	94.6%		Early Years	96.2%
Analysis This data is collected quarterly from NHSH. The latest data is from June 2018. The baseline was established in 2012.					
Indicator 24	Target	Baseline	Status	Imp Group	Current
Sustain the completion rate of P1 Child health assessment to 95%	95%	93.1%	No new data	Early Years	82.4%
Analysis This data is collected quarterly from NHSH. The latest data is from March 2017. The baseline was established in 2012.					

Indicator 25	Target	Baseline	Status	Imp Group	Current
The number of 2 year olds registered at 24 months with a dentist will increase year on year	Improve from baseline	73.9%		Public Health and Wellbeing	53%

Analysis

This data is collected quarterly from NHS. The latest data is from June 2018. The baseline was established in 2013.

Indicator 26	Target	Baseline	Status	Imp Group	Current
The number of 2 years olds who have seen a dentist in the preceding 12 months will increase.	Improve from baseline	80.6%		Public Health and Wellbeing	90.3%

Analysis


This data is collected quarterly from NHS. The latest data is from June 2018. The baseline was established in 2013. This indicator is the percentage based upon the children registered with a Dentist at their 27-30 month review as above

Indicator 27	Target	Baseline	Status	Imp Group	Current
95% of children will have their P1 Body Mass index measured every year	95%	88.8%	No new data	Early Years	82.4%

Analysis


This data is collected annually from NHS. The latest data is from 2016 /17. The baseline was established in 2009. The table below shows the improvement over time.

Height and weight recording for Primary 1 School Children in Highland Local Authority									
Estimated Data Completeness for school years 2005/06 - 2016/17									
	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Population of 5 year olds (NRS Estimate)	2,371	2,431	2,495	2,497	2,537	2,636	2,631	2,442	2,538
Total number of children reviewed	2,127	2,256	2,180	2,296	2,390	2,419	2,300	2,336	2,091
Number of children with valid height & weight records	2,105	2,240	2,170	2,276	2,369	2,385	2,289	2,307	2,091
As a percentage of NRS population estimate	88.8	92.1	87.0	91.1	93.4	90.5	87.0	94.5	82.4
Source: ISD Scotland, CHSP School December 2017									

Indicator 28	Target	Baseline	Status	Imp Group	Current
90% CAMHS referrals are seen within 18 weeks	90%	80%		Mental Health	100%

Analysis


This data is reported quarterly for the Primary mental health service. The baseline was established in 2013 and the latest data shows that all the children and young people referred to the service were seen within the 18 week target. The target is a national NHS HEAT target. The current data is from September 2018.

Indicator 29	Target	Baseline	Status	Imp Group	Current
Percentage of statutory health assessments completed within 4 weeks of becoming LAC will increase to 95%	95%	70%		Looked after children	92.1%

Analysis

This data is collected quarterly and the baseline was established in 2016. The table below shows the quarterly variation over the last year.


LAC Health Assessments within 4 weeks of notification				
<u>Quarter</u>	<u>Target (95%)</u>	<u>Eligible New LAC</u>	<u>SHAs Undertaken</u>	<u>(PMF Outcome Measure 46)</u>
Jul-Sep 17	95%	48	35	72.9%
Oct-Dec 17	95%	48	41	85.4%
Jan-Mar 18	95%	40	34	85.0%
Apr-Jun 18	95%	38	35	92.1%

Indicator 30	Target	Baseline	Status	Imp Group	Current
95% of health assessments for LAC who are accommodated are available for the initial child's plan meeting at six weeks	Improve from baseline	66.7%		Looked after children	86.7%

Analysis

This data is collected quarterly and the baseline was established in 2016. The table below shows the quarterly variation during the last year.


LAAC Health Assessments available for CPM at 6 weeks				
<u>Month</u>	<u>Target (95%)</u>	<u>Eligible New LAC</u>	<u>SHAs Available</u>	<u>(PMF Outcome Measure)</u>
Jul-Sep 17	95%	30	21	70.0%
Oct-Dec 17	95%	17	15	88.2%
Jan-Mar 18	95%	25	19	76.0%
Apr-Jun 18	95%	15	13	86.7%

Indicator 31	Target	Baseline	Status	Imp Group	Current
Waiting times for AHP services to be within 18 weeks from referral to treatment	95%	85%		Additional support Needs	66%


Analysis

The baseline was established in 2014. The latest quarterly data is from August 2018. Further detail of this data is within section 4 of this report.


Outcome 5. Children and young people make well-informed choices about healthy and safe lifestyles

Indicator 32	Target	Baseline	Status	Imp Group	Current
The number of hits on pages relating to children and young people on the Substance Misuse Website increases	Improve from baseline	422		Public Health and Wellbeing	538


Analysis
The baseline was established in 2014 and is collected annually. The trend data shows incremental increase over this period.

Indicator 33 (P7)	Target	Baseline	Status	Imp Group	Current
Self-reported incidence of smoking will decrease	Improve from baseline	1%		Public Health and Wellbeing	1%

Analysis
This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.

Indicator 33(S2)	Target	Baseline	Status	Imp Group	Current
Self-reported incidence of smoking will decrease	Improve from baseline	5.3%		Public Health and Wellbeing	5.3%


Analysis
This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.

Indicator 33 (S4)	Target	Baseline	Status	Imp Group	Current
Self-reported incidence of smoking will decrease	Improve from baseline	13.2%		Public Health and Wellbeing	13.2%

Analysis
This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The question in the survey was redesigned from previous surveys and as a consequence now determines a baseline for improvement. The survey is undertaken every two years across Highland schools.

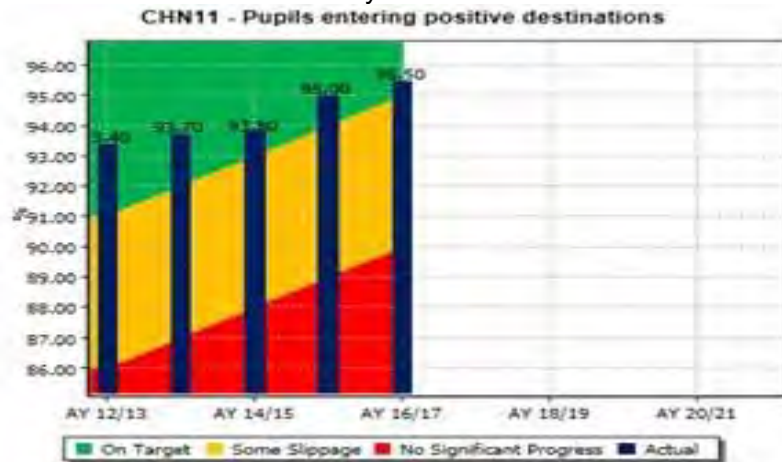
ACHIEVING


6. Children & young people have skills, confidence and self-esteem to progress successfully

Indicator 34	Target	Baseline	Status	Imp Group	Current
Maintain high levels of positive destinations for pupils in Highland vs national averages	93%	91%		Schools	95.5%

Analysis


This data is collected annually. The latest data is from 2017. The table below shows the annual variation since the baseline was established in 2012.



Indicator 35	Target	Baseline	Status	Imp Group	Current
The percentage of young people reporting their learning environment as positive will increase	80%	88%		Public Health and Wellbeing	90%

Analysis

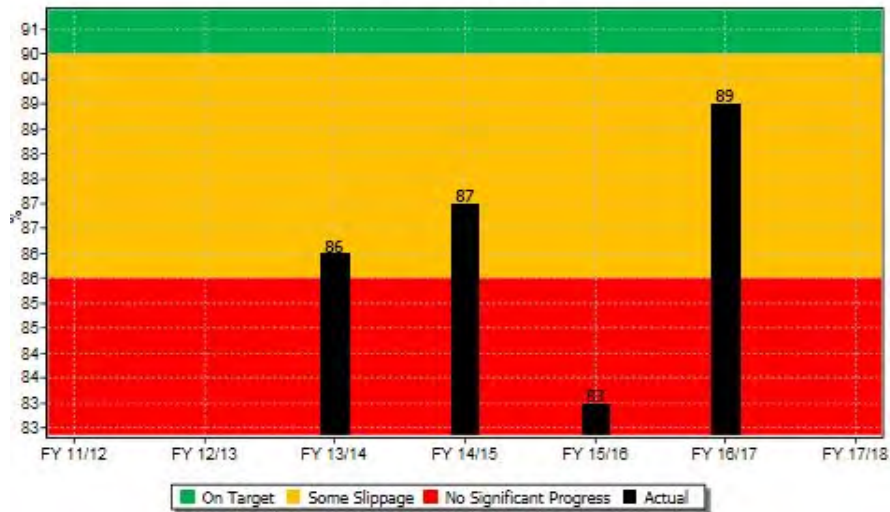
This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2015 lifestyle established the baseline for the data.

Indicator 36	Target	Baseline	Status	Imp Group	Current
The number of Gypsy and Traveller children and young people attending nursery, primary and secondary school, whilst in Highland, will increase.	90%	86%		Additional support Needs	89%


Analysis

This data is collected annually. The latest data is from 2017. The table below shows the annual variation since the baseline was established in 2014

066. % Gypsy & Traveller children & young people attending nursery, primary & secondary school








Outcome 7. Children and young people are supported to achieve their potential in all areas of development

Indicator 37	Target	Baseline	Status	Imp Group	Current
The percentage of children and young people sustaining full time attendance at school will increase	99%	99.2%		Additional Support Needs	99%

Analysis

This data is collected annually. The baseline was established in 2014. The percentage has remained consistent each year of the reporting period.

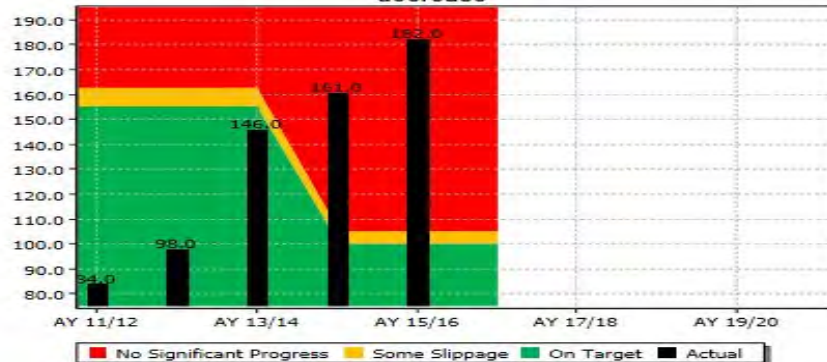
Indicator 38	Target	Baseline	Status	Imp Group	Current
Decrease total primary non-attendance at school	4.3%	5.4%		Schools	5.2%
Analysis This data is collected annually. The baseline was established in 2011. The percentage has remained consistent each year of the reporting period.					
Indicator 39	Target	Baseline	Status	Imp Group	Current
Decrease total secondary non-attendance at school	9%	9.8%		Schools	9.1%
Analysis This data is collected annually. The baseline was established in 2011. The percentage has remained consistent each year of the reporting period.					
Indicator 40	Target	Baseline	Status	Imp Group	Current
The number of self-identified young carers who report they are supported well will increase	Improve from baseline	68		Young Carers	59%
Analysis This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019The survey is undertaken every two years across Highland schools. The 2015 lifestyle established the baseline for the data. A decrease in the number of children and Young people reporting that they are supported over this time is not statistically significant due the variance in the number of Young carers undertaking the survey.					
Indicator 41	Target	Baseline	Status	Imp Group	Current
The reduction in multiple exclusions is maintained	36	55		Schools	51
Analysis This data is collected annually. The baseline was established in 2012 and there has been very little variation over time.					

Indicator 42	Target	Baseline	Status	Imp Group	Current
The exclusion rate for Looked After Children will decrease	155	146		Looked after Children	182

Analysis


This data is collected annually. The baseline was established in 2012. The table below shows a steady deterioration since 2012. A pilot has been agreed for the Mid area to test actions designed to improve this and other measures of education outcomes for LAC. An outline strategy for education of LAC has previously been reported to committee.

084.The exclusion rate for Looked After Children will decrease




NURTURED

8. Children and young people thrive as a result of nurturing relationships and stable environments

Indicator 43	Target	Baseline	Status	Imp Group	Current
The number of children entering P1 who demonstrate an ability to develop positive relationships increases	Increase from baseline	91%		Additional Support Needs	93%

Analysis


This data is collected annually. The baseline was established in 2014. The percentage has remained consistent each year of the reporting period.

Indicator 44	Target	Baseline	Status	Imp Group	Current
The delay in the time taken between a child being accommodated and permanency decision will decrease	9 months	12		Looked after Children	22.3

Analysis


This data is collected quarterly and the baseline was established in 2016. The variance in this that the reporting timeframe shows the average length of time and can vary considerably from case to case. During certain periods we have continued to seek permanency for harder to place children with, significant additional support needs, older children or sibling groups. For these children the overall time target has not been achieved due to the complexity of ensuring effective transitions.

	2013/14				2014/15				2015/16				2016/17				2017/18			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Number of children matched	8	5	3	1	1	5	5	1	9	1	2	7	5	3	1	4	6	4	5	3
Average time in months from LAC decision to matching	10.8	12.2	7	9	12	12	12.4	15	23.3	13	9.5	9.7	35.6	7.6	7.0	16.7	16.5	25	27.4	22.3

Indicator 45	Target	Baseline	Status	Imp Group	Current
The number of LAC accommodated outwith Highland will decrease (spot purchase placements)	30	44		Looked after Children	39

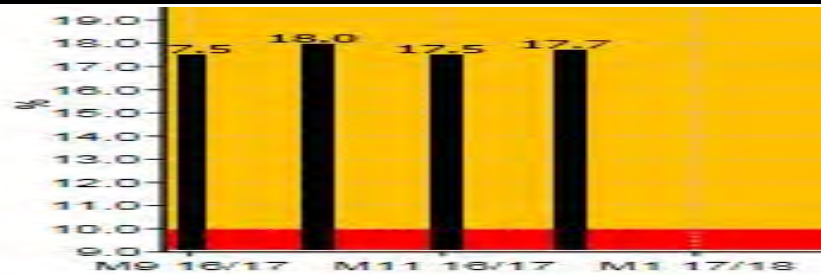
Analysis

This data is reported monthly. The baseline was established in 2016. The table below shows the monthly variance in that period. The latest data is from August 2018

Indicator 46	Target	Baseline	Status	Imp Group	Current
The percentage of children needing to live away from the family home but supported in kinship care increases	20%	19.3%		Looked after Children	17.7%

Analysis

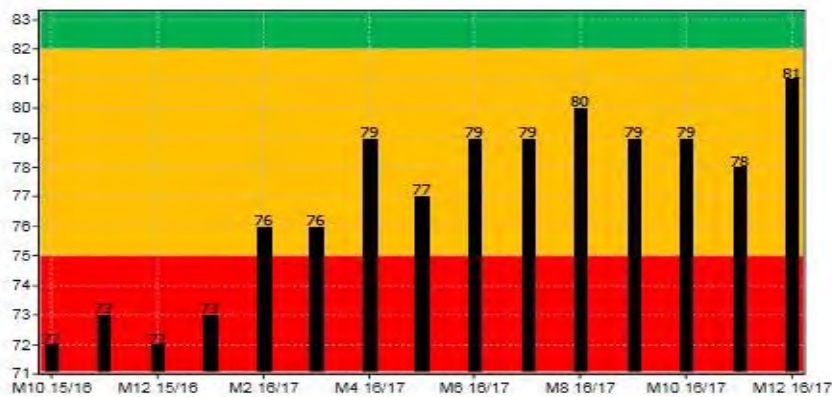
This data is reported monthly. The baseline was established in 2016. The table below shows the monthly variance in that period.



Indicator 47	Target	Baseline	Status	Imp Group	Current
The number of children where permanence is achieved via a Residence order increases	82	72	↔	Looked after Children	81

Analysis


This data is reported monthly. The baseline was established in 2016. The table below shows the monthly variance in that period.




Indicator 48	Target	Baseline	Status	Imp Group	Current
The percentage of LAC with more than one placement in the last year will decrease.					

Analysis

New Measure


Outcome 9. Families receive support, advice and guidance well-matched to their needs					
Indicator 49	Target	Baseline	Status	Imp Group	Current
Every district in Highland is able to deliver a core suite of parenting interventions				Early Years	
Analysis This is a new measure and mapping work is underway to establish a baseline.					
Indicator 50	Target	Baseline	Status	Imp Group	Current
The percentage of eligible three and four year old children taking up their early learning and childcare increases	70%	85%		Early Years	85%
Analysis This data is collected annually. The baseline was established in 2017 and as consequence there is no comparative data to measure performance.					
Indicator 51	Target	Baseline	Status	Imp Group	Current
The percentage of eligible two year old children (measured against the total population of two year old children) taking up their early learning and childcare increases	Increase from baseline			Early Years	
Analysis This is a new measure and mapping work is underway to establish a baseline.					
Indicator 52	Target	Baseline	Status	Imp Group	Current
The number of eligible parents participating in the core suite of parenting interventions increases	Increase from baseline			Early Years	
Analysis This is a new measure and mapping work is underway to establish a baseline.					

ACTIVE**Outcome 10. Children and young people are physically active**

Indicator 53	Target	Baseline	Status	Imp Group	Current
The number of children walking to school increases	Improve from baseline	38.7%		Public Health and wellbeing	34.3%


Analysis

This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2011 lifestyle established a baseline for the data. The data is not statistically significant due the variance in the number of children and Young people undertaking the survey.

Indicator 54	Target	Baseline	Status	Imp Group	Current
The number of children cycling to school increases	Improve from baseline	6.3%		Public Health and wellbeing	4.3%


Analysis

This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2011 lifestyle established a baseline for the data. The data is not statistically significant due the variance in the number of children and Young people undertaking the survey.

Indicator 55	Target	Baseline	Status	Imp Group	Current
The number of children achieving one hour or more moderate activity on 5+ days per week increases	Improve from baseline	20.2%		Public Health and wellbeing	59%


Analysis

This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The 2011 lifestyle established a baseline for the data. The data shows continuous improvement over this period.

Indicator 56	Target	Baseline	Status	Imp Group	Current
The percentage of provisions who report that children have daily access to the outdoors increases	Increase from baseline	197		Early Years	197

Analysis

This data is collected annually. The baseline was established in 2017 and as consequence there is no comparative data to measure performance.


Indicator 57	Target	Baseline	Status	Imp Group	Current
The percentage of provisions that are able to provide free access to the outdoors increases	Increase from baseline	177		Early Years	177

Analysis

This data is collected annually. The baseline was established in 2017 and as consequence there is no comparative data to measure performance.

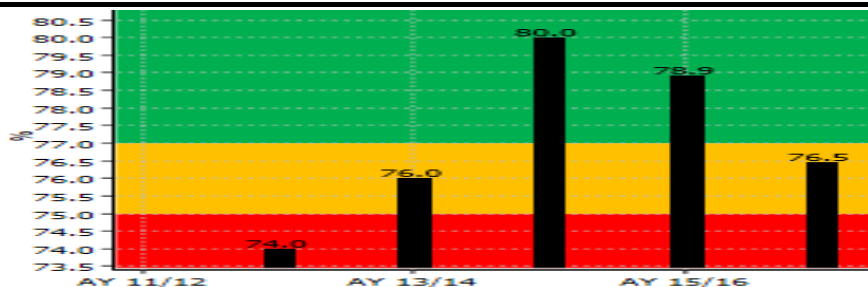
RESPECTED AND RESPONSIBLE

Outcome 12. Families valued as important contributors and work as equal partners to ensure positive outcomes

Indicator 58	Target	Baseline	Status	Imp Group	Current
The percentage of parents who report that the school keeps them well informed of their child's progress increases	77%	74%		Schools	79%

Analysis

This data is collected annually and is based on the number of schools receiving an HMle inspection. This focus around different schools allows for the variation in previous years shown below.



INCLUDED

Outcome 14. Improvement in service provision determined by participation of children young people & families

Indicator 59	Target	Baseline	Status	Imp Group	Current
The number of children participating in the Highland Lifestyle Survey increases	75%	66.2%		Public Health and wellbeing	46%

Analysis

This data is taken from the 2017 lifestyle survey. The survey will be undertaken again in 2019. The survey is undertaken every two years across Highland schools. The timing of the 2017 survey was changed at the request of a number of Headteachers. This requires to be reconsidered as a number school staff have reported that the timing of the 2017 survey was less favourable due to the examination diet.

Indicator 60	Target	Baseline	Status	Imp Group	Current
Demonstrate involvement/engagement of service users in Improvement Group activity year on year	All 14 groups	12		All	14

Analysis

This data is collected annually. The baseline was established in 2014. All improvement groups currently demonstrate involvement/engagement of service users in their activity