

Agenda Item	7
Report No	CIA/37/19

## HIGHLAND COUNCIL

**Committee:** City of Inverness Area Committee

**Date:** 29 August 2019

**Report Title:** **Annual Area Capital Report**

**Report By:** Head of Corporate Finance and Commercialism

### 1. **Purpose/Executive Summary**

- 1.1 This report is the second of 5 annual capital reports to be presented at this Council Area Committee over the life of the Capital Programme for 2018/19 to 2022/23.
- 1.2 The report shows for the City of Inverness Council Area: the budget by capital project for 2019/20; the net expenditure by project in 2018/19 and the cumulative spend on each project in years 2018/19 and 2019/20 to end of June.

### 2. **Implications**

- 2.1 Resource – the projects reported here are part of the overall Council Capital Programme for 2018/19 to 2022/23 and the required resource planning has been considered for the programme as a whole. The report presented here is for noting and therefore no further Resource implications arise.
- 2.2 Legal – no specific implications.
- 2.3 Community (Equality, Poverty and Rural) - no specific implications.
- 2.4 Climate Change / Carbon Clever - no specific implications.
- 2.5 Risk - The overall plan will be reviewed to ensure it continues to be affordable.
- 2.6 Gaelic - no specific implications.

### **3. Recommendations**

#### **3.1 Members are asked to:**

- i. Note the expenditure on each project in this Council area in 2018/19.
- ii. Note the budget for each project in this Council area in 2019/20.
- iii. Note the cumulative spend for each project in this Council area for 2018/19 and 2019/20 to end of June.

### **4. Capital Programme**

- 4.1 The Council's capital programme for 2018/19 to 2022/23 was agreed at Council on 7 March 2018. It was agreed a supplementary report should be prepared to show the total capital funding proposed for projects taking place in the district served by each Area Committee, with a follow-up end of year summary detailing the actual spend in each Area, and that this process should be continued annually over the 5 year term of the new Capital Budget to show also the cumulative year-on-year actual spend incurred in each Area.
- 4.2 The projects included in the report at Appendix 1 are all delivered within this Council area.

### **5. Capital Expenditure**

- 5.1 On appendix 1, the "prior year actuals" column shows how much was spent on these projects in financial year 2018/19.
- 5.2 For the first time Cumulative Spend column is also included in this report and shows the total net expenditure on the project from April 2018 to end of June 2019.

### **6. Capital Budgets**

- 6.1 The Capital budgets shown on the Appendix for 2019/20 derive from the Council Capital Programme which was agreed in March 2018.
- 6.2 The project budget figure reported here also includes any carry forward slippage from earlier years.
- 6.3 The budgets are not reflective of the Care and Learning investment as agreed at June 2019 Council. Also additional spend may occur during the year, funded from generic budgets e.g. energy management.

### **7. Projects**

- 7.1 Officers managing the delivery of the projects on this list have provided additional detail and contextual information as follows:
- 7.2 Care and Learning Projects  
An update on Care and Learning projects in the area will be provided at the meeting.

### 7.3 Community Services Projects

The delivery of the Structural (Capital) Roads Maintenance Programme for 19/20 is proceeding. The Programme was approved by the City of Inverness Area Committee on 28 March 2019, and can be accessed on the following web-link:

[https://www.highland.gov.uk/meetings/meeting/4107/city\\_of\\_inverness\\_area\\_committee](https://www.highland.gov.uk/meetings/meeting/4107/city_of_inverness_area_committee)

### 7.4 Development and Infrastructure Projects

**South West Inverness Storm Water Relief** – Works complete – ongoing issues over land compensation and accommodation works.

**River Enrick Flood Protection Scheme Drumnadrochit** – formal flood scheme (to obtain construction consents) has been lodged, and no objections received. SEPA have requested clarification of some issues, and these need to progress to a conclusion prior to EDI committee approval is sought to confirm the formal Flood Scheme.

**Millburn Flood Prevention** - Modelling work progressing with identification of baseline flood risk. Consultants will be appointed to take the scheme through options appraisal. It is unlikely that the Mill Burn Scheme Options Appraisal to be ready by December 2019 for consideration by SEPA in their national scheme prioritisation exercise. Allowance was made in Capital Programme for some construction works to progress (Harbour Road culvert) but these works are dependent on approvals from SEPA with regard to downstream flood risk.

**River Ness (Tidal)** – Flood scheme works complete – negotiations have not concluded regarding final compensation claims in accordance with the Flood Act obligations.

**Smithton/Culloden Flood Alleviation Scheme** – Works on site are progressing, with all four areas of work currently under construction. Majority of new culverted sections of watercourse have been completed. Attenuation basin embankments, new open channels and new football pitches are currently being formed. Seeding, tree planting and footpaths will commence soon. The works are due to be complete by June 2020 but are likely to finish by October 2019, and be significantly under the budget allocation, but this has yet to be finalised. It should be noted that pitches will not be immediately available for use following Contractor finishing main works on site, due to requirement for grass seeding to be established, public patience in this regard is appreciated.

**Kirkhill Watercourse Diversion** – Works complete.

**South Kessock Flood Prevention Scheme** – planning submission to be lodged late summer – works are under detailed design – and a ground investigation will be necessary in the coming months.

**West Link – Torvean Golf Club** – Stage 2 of the West Link is under construction with works programmed for completion in December 2020 – as programmed. Torvean golf course was completed and fully brought into play on the 8 July 2019 – to allow the West Link Stage 2 works top access the old golf course, all as programmed.

**West Link –Highland Rugby Club** – Works complete.

7.5 Housing Projects

Further information on the Mainstream HRA Capital Programme is contained in the Quarterly Housing Performance being reported in a separate paper to this Committee.

Designation: Head of Corporate Finance and Commercialism

Date: 22<sup>nd</sup> August 2019

Author: Edward Foster, Head of Corporate Finance and Commercialism  
David Goldie, Head of Housing and Building Maintenance  
Colin Howell, Head of Infrastructure  
Tracey Urry, Head of Roads and Transport

Background Papers: Capital Programme 2018/19 to 2022/23

## Integra Finance System

### Area Capital - Year 2 City of Inverness

#### Financial Year 1920

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
	<b>Care and Learning</b>			
10A0058000	Hilton Primary, Inverness - Life-Cycle	0	7	8
10A0187000	Beauly Primary - Nursery 600 Hours	0	3	3
10A0210000	Sustainable Schools Estates Review - Merkinch Primary	0	1	1
10A0318000	Dalneigh Primary - Free School Meals	0	599	1,074
10A0352000	Kinmylies Primary - Internal classroom alterations	0	2	2
10A0370000	Milton of Leys Primary - Alterations to Nursery	0	4	4
10A0373000	Sustainable Schools Estates Review - Inverness and Nairn (Cauldeen Primary)	0	347	351
10A0374000	Smithton Primary - Extension & Refurbishment	932	1,867	2,691
10A0426000	Hilton Primary - Extension & Alterations	0	445	459
10A0430000	Smithton Primary - Additional Class Unit	0	56	57
10A0431000	Merkinch Primary - Supply and fully install Additional Double Classroom Unit	0	29	29
10A0432000	Holm Primary - Supply and fully install Additional Double Classroom Unit	0	6	6
10A0433000	Hilton Primary (Inverness) - Supply and fully install Additional Double Classroom Unit	0	10	11
10A0440000	Lochardil PS - works new life skills kitchen, adapt'n to toilet & Padding of walls for Sensory Room	0	2	2

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10A0471000	Lochardil Primary - Supply and fully install Additional Double Classroom Unit	0	3	11
10A0502000	Charleston Academy - WC Refurbishment	0	323	323
10A0503000	Kinmylies Primary - Class Unit	0	62	194
10A0507000	Duncan Forbes Primary - Supply and fully install Additional Double Classroom Unit	0	362	362
10A0523000	Bun-Sgoil Ghaidhlig Inverness - Class Unit	0	100	108
10A0526000	Daleneigh Primary - Internal Alterations	0	227	270
10A0570000	Foyers Primary School - Demolish House 18005	0	0	2
10A0581000	Stratherrick Primary School - ASN Alts 19004	0	0	5
10A0582000	Drakies Primary School Relocation After School 19005	0	0	10
10AA318000	Dalneigh Primary - Kitchen/Dining Extension	0	25	25
10AA373000	Sustainable Schools Estates Review - Inverness and Nairn (Cauldeen Primary)	0	4	4
10AA374000	Smithton Primary - Extention & Refurbishment	0	1,229	1,229
10AA439000	Foyers Primary - Class & WC Alternations	0	1	1
<b>Estate Management</b>		<b>932</b>	<b>5,714</b>	<b>7,242</b>
10A0175000	Family Resource Centre Merkinch	0	1	1
10A0271000	54 Broom Drive Inverness Alternatives to Out of Authority Care	0	5	5
10AA489000	Corbett Centre - Fire Alarm Upgrade	0	39	40
<b>Health &amp; Social Care Programme</b>		<b>0</b>	<b>45</b>	<b>46</b>
10A0510000	Merkinch Primary - New School	8,642	4,357	6,088
10A0514000	Milton of Leys Primary - Nursery Annex	1,286	(31)	(31)
10A0540000	Kinmylies Primary School - ASN Alterations - CAL18036	0	47	47
10AA547000	New Ness Castle Primary School - CAL18042	196	319	361
<b>Major- Primary School Programm</b>		<b>10,124</b>	<b>4,692</b>	<b>6,465</b>

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10A0049000	Inverness Royal Academy - New School	413	643	649
10A0217000	Inverness High School Refurbishment	2,703	4,797	5,445
10A0591000	Charleston Academy - Extension/Refurbishment CAL19009	500	0	0
10A0592000	Culloden Academy - Extension/Refurbishment CAL19010	500	0	0
<b>Major- Secondary School Progra</b>		<b>4,116</b>	<b>5,440</b>	<b>6,094</b>
10A0518000	Charleston Academy - Multi User Games Arena	0	59	236
10AA043000	Inverness Leisure - Floodlights	0	30	31
<b>Minor- Community and Leisure F</b>		<b>0</b>	<b>89</b>	<b>267</b>
<b>Total Care &amp; Learning - Capital</b>		<b>15,172</b>	<b>15,980</b>	<b>20,114</b>
<b>Community Services</b>				
10C0079000	Inverness Crematorium - replacement cremators	0	55	68
10C0083000	Kilvean Cemetery Extension	44	6	6
10C0197000	Dores Cemetery Extension	34	6	6
<b>Burials &amp; Cremations</b>		<b>78</b>	<b>67</b>	<b>80</b>
10C0041000	Inverness - Various Capital Structural Works - Roads General	496	1,040	1,090
10C0056000	Inverness - Various Surface Dressing - Roads General	358	400	500
<b>Roads &amp; Bridges</b>		<b>854</b>	<b>1,440</b>	<b>1,590</b>
10C0132000	Depots - Health & Safety	260	0	1
<b>Stores &amp; Depots</b>		<b>260</b>	<b>0</b>	<b>1</b>
10C0204000	Car Parking - Fort Augustus	0	73	75
<b>Traffic Management</b>		<b>0</b>	<b>73</b>	<b>75</b>
10C0170000	Travelling People Site - Longman	118	118	146
<b>Travelling People</b>		<b>118</b>	<b>118</b>	<b>146</b>

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
<b>Total Community Services Capital</b>		<b>1,310</b>	<b>1,698</b>	<b>1,892</b>
<b>Corporate Development</b>				
10B0007000	Inverness City Gateways	66	0	0
<b>Corporate Development</b>		<b>66</b>	<b>0</b>	<b>0</b>
10D0010000	Whin Park Hydro	0	49	50
<b>Corporate Development Unalloc</b>		<b>0</b>	<b>49</b>	<b>50</b>
<b>Total Corporate Development Capital</b>		<b>66</b>	<b>49</b>	<b>50</b>
<b>Development and Infrastructure</b>				
10E0484000	City Deal Phase 3 - Bridge Street	0	0	1
10E0926000	City Region Deal - Inverness Castle Visitor Attraction	0	0	39
<b>City Deal Programme</b>		<b>0</b>	<b>0</b>	<b>40</b>
10E1088000	Acquisition of Bridge Street Inverness	0	4,193	4,193
10E1114007	Installation of efficient internal and external LED lighting at Kilchuimen Academy, funded by SALIX Loan	0	0	1
10E1114018	Installation of efficient internal and external LED lighting at Charleston Academy, funded by SALIX Loan	0	0	2
10E1114019	Installation of efficient internal and external LED lighting at Culloden Academy, funded by SALIX Loan	0	0	1
<b>D&amp;I Unallocated</b>		<b>0</b>	<b>4,193</b>	<b>4,197</b>
10E0315000	12 Industrial Starter Units	0	4	5
10E0525000	Smart City - Energy Projects	(11)	7	7
10E0526000	Smart City - Transport Projects	0	(33)	(33)
10E0556000	Smart City - Open Data	0	27	27
10E0802000	Inverness Rail Station	300	0	0

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
<b>Economy &amp; Regeneration</b>		<b>289</b>	<b>5</b>	<b>6</b>
10E0432000	Ardersier Path	47	3	3
10E0960000	Green Infrastructure Merkinch	95	51	41
<b>Environment - Core Paths</b>		<b>142</b>	<b>54</b>	<b>44</b>
10E1039000	Lovat Bridge, Beauly - AT	0	1	1
<b>Environment - Misc Assets</b>		<b>0</b>	<b>1</b>	<b>1</b>
10E0344000	Inverness Townscape Heritage	38	262	275
<b>Environment - T&amp;C</b>		<b>38</b>	<b>262</b>	<b>275</b>
10E0540000	Vacant & Derelict Land Fund - Longman East, Inverness	0	3	3
10E0815000	Vacant & Derelict Land Fund - Carsegate Industrial Estate, Inverness	0	173	173
10E0968000	Vacant & Derelict Land Fund - Seabank Tank Farm	0	5	6
10E1054000	Vacant and Derelict Land Fund - Carse Outdoor Hub	0	1	1
10E1082000	Vacant & Derelict Land Fund - Harbour Road, Inverness	0	17	19
<b>Environment - V&amp;DLF</b>		<b>0</b>	<b>199</b>	<b>202</b>
10E1009000	RCGF - Midmills Inverness	0	0	(146)
<b>Environmet-RCGF</b>		<b>0</b>	<b>0</b>	<b>(146)</b>
10E0008000	South West Inverness Storm Water Relief	0	2	3
10E0026000	River Enrick Flood Prevention, Drumnadrochit	535	131	147
10E0226000	Millburn Flood Prevention	377	69	82
10E0246000	River Ness Flooding - (Tidal)	132	203	203
10E0249000	Smithton/Culloden Flood Alleviation Scheme	4,562	3,362	3,823
10E0493000	Kirkhill Watercourse Diversion	0	3	3
10E0496000	South Kessock Flood Prevention Scheme	0	(11)	(8)
10E0497000	Inverness Site Waste Management Plan	32	27	27
<b>Flood Prevention</b>		<b>5,638</b>	<b>3,786</b>	<b>4,280</b>
10E0019000	Care and Repair Public Sector Housing Grants - Inverness	0	640	815

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10E0818001	Evergreen Infrastructure Drumnadrochit	0	0	175
10E0818002	ILF Stratton Road	0	0	434
<b>Housing Development</b>		<b>0</b>	<b>640</b>	<b>1,424</b>
10E1053020	Landbank - city deal funding (housing) - Lomand Gardens, Inverness	0	0	(48)
10E1072000	Landbank - Kiltarlity P4 - 7 units	0	0	225
10E1073000	Landbank - Wyvern House 79 Academy Street	0	0	32
10E1089000	Landbank, 8 units at Balloan Road, Inverness	0	0	63
10E1091000	Landbank, Balloch Farm - 200 units	0	0	6
10E1104000	Landbank - Inverness, Union Street - 30 units	0	0	14
<b>Landbanking</b>		<b>0</b>	<b>0</b>	<b>292</b>
10E0260000	West Link - Torvean Golf Club	(585)	4,978	5,009
10E0263000	West Link - Highland Rugby Club	0	(5)	(5)
<b>Leisure Facilities</b>		<b>(585)</b>	<b>4,973</b>	<b>5,004</b>
10E0227000	Inshes District Park	0	0	(35)
<b>Parks &amp; Play Areas Development</b>		<b>0</b>	<b>0</b>	<b>(35)</b>
10E0781000	Hilton - Rewiring/Heating	0	35	37
10E0945000	Headquarters CHP Unit	0	234	235
10E0986000	Clachnaharry Old School ASHP	0	7	7
10E1029000	Rose Street Car Park Solar PVs	240	10	19
10E1049000	Smart Infrastructure - Building Management Systems (Highland Active landscape Option)	0	4	7
<b>Property - Energy Management</b>		<b>240</b>	<b>290</b>	<b>305</b>
10E0313000	Duncan Forbes Primary - Roof	0	16	16
10E0514000	HQ Chimney Refurbishment	0	103	121
10E0770000	Culloden Academy Rewiring Works Phase 2	0	607	607
10E0989000	Tomnacross Primary School ASH Pump	0	1	2
<b>Property - Health &amp; Safety</b>		<b>0</b>	<b>727</b>	<b>746</b>

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10E0790000	Inverness Rationalisation - VR Project	(9)	9	10
10E0973000	Kinmylies Office Relocation	0	149	148
10E1069000	Office Rationalisation Upper Bridge Street Phase 1	(317)	317	350
<b>Property - Office Rationalisat</b>		<b>(326)</b>	<b>475</b>	<b>508</b>
10E0235000	ITLR - West Link	8,814	1,234	1,626
10E0244000	Inshes Junction Phase 2 - Improvements West of Inshes Overbridge	770	534	566
10E0248000	B851/B862 South Loch Ness Road Widening Improvements	178	234	355
10E0272000	Lowe Foyers Bridge - Lifeline Bridges	0	1	1
10E0289000	Tower Bridge Road/Barn Church Road	0	2	2
10E0459000	A831 Comar Bridge Refurbishment	0	19	22
10E1002000	Eastfield Way/Access To Retail - SUSTRANS	0	(6)	(6)
<b>Roads &amp; Bridges</b>		<b>9,762</b>	<b>2,018</b>	<b>2,566</b>
10E0564000	Ness Castle Speed Scheme	0	(11)	(11)
10E0958000	Stoneyfield Bridge Link to Retail Park	0	67	39
10E0994000	Community Links PLUS-Dunballoch-Cabrigh Path	0	15	19
10E0995000	Raigmore Roundabout Signals	0	14	14
10E0996000	Community Links PLUS-Raigmore/A9 Slip Road Ramp	0	56	81
10E1014000	Smithton Active Travel Path	0	43	143
10E1045000	Community Links 18D - Culloden Academy to Inverness Campus	0	5	7
10E1046000	Community Links 18E - Millburn Academy to Inverness Campus	0	3	5
<b>Transport Planning - ActivTrav</b>		<b>0</b>	<b>192</b>	<b>297</b>
10E1006000	Residual Waste Management Facility - Inner Moray Firth	5,240	322	388
<b>Waste Management</b>		<b>5,240</b>	<b>322</b>	<b>388</b>
<b>Total D &amp; I Capital</b>		<b>20,438</b>	<b>18,137</b>	<b>20,394</b>

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
	<b>Housing- HRA</b>			
10G0003F12	Capital Repairs Inverness - Free from Serious Disrepair - Windows and Doors	90	25	27
10G0006F22	Capital Repairs Inverness - Energy Efficient - Heating	380	526	575
10G0007F31	Capital Repairs Inverness - Modern Facilities and Services - Bathrooms	380	111	116
10G0008F32	Capital Repairs Inverness - Modern Facilities and Services - Kitchens	0	201	206
10G0013F60	Capital Repairs Inverness - Structural/Environmental Works	76	113	163
10G0176F50	Repairs & Maintenance Inverness - Housing Aids & Adaptations	300	225	256
10G0304000	Inverness External Fabric Works	0	1	1
10G0370F60	Inverness External Fabric Works	164	160	170
10G0425F60	Environmental Capital Works - Ward 12 (Aird & Loch Ness)	15	0	0
10G0426F60	Environmental Capital Works - Ward 13 (Inverness West)	24	0	0
10G0427F60	Environmental Capital Works - Ward 14 (Inverness Central)	83	0	0
10G0428F60	Environmental Capital Works - Ward 15 (Inverness Ness-side)	21	0	0
10G0429F60	Environmental Capital Works - Ward 16 (Inverness Millburn)	18	0	0
10G0430F60	Environmental Capital Works - Ward 17 (Culloden & Ardersier)	25	0	0
10G0432F60	Environmental Capital Works - Ward 19 (Inverness South)	5	0	0
<b>Building Maintenance - Inv</b>		<b>1,579</b>	<b>1,362</b>	<b>1,514</b>
10G0138000	Council House Build - Huntly House, Inverness	0	46	46
10G0157000	Council House Build - Craigton Avenue, Inverness	0	35	36
10G0159000	Council House Build - Balloch, Inverness	5	22	75
10G0165000	Council House Build - Farm Road, Slackbuie, Inverness	1,523	48	110
10G0217000	Council House Build - Glendoe Terrace, Inverness - Phase 2	748	1,760	1,687
10G0221000	Council House Build - Glenurquhart Road, Inverness	0	11	11
10G0225000	Council House Build - Raining Stairs, Inverness	43	233	234
10G0226000	Council House Build - Kirk Brae, Tower Road, Inverness	85	(47)	(46)
10G0240000	Council House Build -Old Edinburgh Rd(adjacent to Hilton primary),Inverness	0	(33)	(21)

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10G0258000	Acquisition of 1 Bed Accommodation, Inverness	0	21	21
10G0266000	One off Property Purchase Inverness	0	17	17
10G0287000	Council House Build - Midmills (former college building), Inverness	85	2,125	2,334
10G0323000	Council House Build - Kenneth Street (beside See Hear Centre), Inverness	524	43	102
10G0345000	Council House Build - Old Medical Centre, Drumnadrochit	40	550	559
10G0388000	Council House Build - St Valery, Inverness - Phase 2	0	6	6
10G0390000	Council House Build - Balloan Road, Inverness - Phase 2	408	197	428
10G0398000	Council House Build - 22 St Fergus Drive, Inverness	0	0	1
10G0400000	Council House Build - 22 St Fergus Drive, Inverness	101	9	12
10G0402000	Council House Build - Academy Street (former CAB office), Inverness	16	366	369
10G0404000	Council House Build - Kinmylies Social Work Building, Inverness	18	593	685
10G0437000	Council house build, Stratton Phase 1	0	11	31
10G0438000	Council house build, Carnac Crescent Inverness	0	2	7
10G0439000	Council house build - Wyvern House 79 Academy Street	1,095	661	795
10G0467000	Council House Build - Inverness Easterfield	0	1	1
<b>New Builds</b>		<b>4,692</b>	<b>6,677</b>	<b>7,500</b>
10G0073F22	Warm Air Units, Inverness	0	235	235
10G0273000	Inverness Windows & Doors Project 2016/17	0	35	35
10G0332F12	Inverness Windows & Doors Project 2017/18	30	682	701
10G0339F22	Inverness Gas Heating project 2017/18	0	784	785
10G0343F22	South Kessock - Heating	0	1	3
10G0354F22	Inverness - Relocation of gas meters at Harbour, Tannery & Quayside Court	56	0	0
10G0358F41	Inverness - Glendoe Terrace security and environmental works	91	0	0
10G0364000	Inverness Rewires - Springfield	0	8	8
10G0378000	Inverness Rewires - Springfield Phase 2	0	168	168
10G0379F12	Inverness Windows & Doors Project 2018/19	859	179	379

Cost Centre	Description	Current Year Budget £000s	Prior Year Actuals £000s	Cumulative Spend - 18/19 and 19/20 £000s
10G0392F22	Inverness Heating Project 2018/19	654	545	680
10G0447F22	CSH19037 Heating - Inverness & Area 19/20	947	3	422
10G0448F22	CSH19038 Heating - Inverness & Area 20/21	100	0	0
10G0455F12	CSH19045 Windows & Doors Replacements - Inverness 19/20	1,560	3	8
10G0456F12	CSH19046 Windows & Door Replacements - Inverness 20/21	100	0	1
<b>Project Managed</b>		<b>4,397</b>	<b>2,643</b>	<b>3,425</b>
<b>Total Housing HRA Capital</b>		<b>10,668</b>	<b>10,456</b>	<b>12,213</b>
<b>Grand Total</b>		<b>47,569</b>	<b>46,320</b>	<b>54,663</b>